

Parks Department

FY 2025-27 Recommended Budget

Nicholas J. Calderon

Parks Director

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COUNTY OF SAN MATEO





Our Mission

Through stewardship, the San Mateo County Parks Department preserves the county's natural and cultural treasures, and provides safe, accessible parks, recreation, and learning opportunities to enhance the community's quality of life.

COUNTY OF SAN MATEO



FY 2025-27 Budget Overview

	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change	FY 2026-27 Preliminary Recommended
Total Sources	\$53,648,074	\$27,268,990	-49.2%	\$9,875,226
Total Requirements	\$71,617,712	\$47,018,414	-34.3%	\$30,605,811
Net County Cost	\$17,969,638	\$19,749,424	9.9%	\$20,730,585
Total Positions	88.0	88.0	-	88.0

Don Horsley County Park at Tunitas Creek Beach



Upper Bluff

**Don Horsley County Park
at Tunitas Creek Beach**

COUNTY OF SAN MATEO



An aerial photograph showing a large-scale construction project on a grassy bluff. A winding concrete retaining wall is under construction, following the contour of the hill. The area inside the wall is mostly cleared dirt, with some construction equipment and materials visible. To the left, there's a parking lot with several cars and more construction gear. The bluff slopes down to a sandy beach on the right, where waves are breaking. The foreground is filled with dense green trees.

Mid-Bluff

**Don Horsley County Park
at Tunitas Creek Beach**

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Beach

**Don Horsley County Park
at Tunitas Creek Beach**

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Inclusive Playgrounds

COUNTY OF SAN MATEO





Inclusive Playgrounds

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Inclusive Playgrounds

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Deferred Maintenance

COUNTY OF SAN MATEO



ACRES



Fire Mitigation

COUNTY OF SAN MATEO

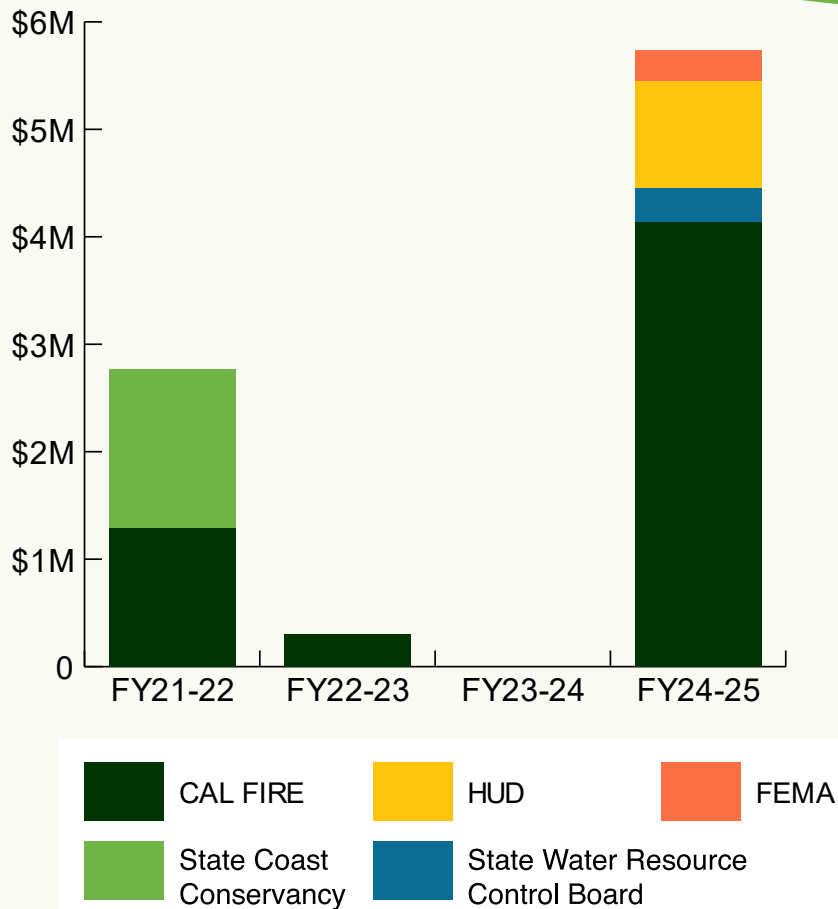




Challenges

COUNTY OF SAN MATEO





State & Federal Funding

COUNTY OF SAN MATEO





Efficiencies

COUNTY OF SAN MATEO





Efficiencies

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Questions?

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