

FY 2022/23
CDBG, HOME, ESG Action Plan

LAST REVISED: 3/18/22

Applicant / Project	Project Description	Project Location/Service Area	FY2021/22 Previous County Federal Funding		\$ Amt Req	CDBG		HOME		ESG	PLHA	Staff Rec Total	HCDC Rec Total	Total Award Rec to BOS
						CDBG	RLF	HOME	CHDO					
A. Housing Development														
Habitat for Humanity	Arguello Street	Redwood City			\$ 1,000,000							\$ -	\$ -	
Eden Development Inc	Nugent Square	East Palo Alto			\$ 1,500,000	\$ 1,285,604.10			\$ 214,395.90			\$ 1,500,000.00	\$ 1,500,000.00	\$ 1,500,000.00
Hermanas II Associates, LP (MidPen)	Main Street Park II	Half Moon Bay			\$ 469,578	\$ 359,687.90	\$ 109,890.10					\$ 469,578.00	\$ 469,578.00	\$ 469,578.00
Moonridge Associates (MidPen)	Moonridge I	Half Moon Bay			\$ 609,941	\$ 411,479.80		\$ 198,461.20				\$ 609,941.00	\$ 609,941.00	\$ 609,941.00
Moonridge Associates (MidPen)	Moonridge II	Half Moon Bay	\$ 685,913		\$ 613,780			\$ 613,780.00				\$ 613,780.00	\$ 613,780.00	\$ 613,780.00
Housing Development Sub-Total					\$ 4,193,299	\$ 2,056,771.80	\$ 109,890.10	\$ 812,241.20	\$ 214,395.90	\$ -		\$ 3,193,299.00	\$ 3,193,299.00	\$ 3,193,299.00
B. Minor Home Repair Programs														
Center for the Independ. of Individ. with Disabilities (CID)	Hsg Accessibility Modifications (HAM) -Minor Home Repair	Countywide service area	\$ 60,000	CDBG	\$ 55,000	\$ 55,000						\$ 55,000	\$ 55,000	\$ 55,000
El Concilio of SMC	Peninsula Minor Home Repair Prg.	Countywide service area	\$ 55,000	CDBG	\$ 55,000	\$ 55,000						\$ 55,000	\$ 55,000	\$ 55,000
Rebuild'g Together Peninsula	National Rebuilding Day -Home Rehabilitation Prog	Countywide service area	\$ 34,000	CDBG	\$ 34,000	\$ 34,000						\$ 34,000	\$ 34,000	\$ 34,000
Rebuild'g Together Peninsula	Safe at Home Minor Home Repair Prog.	Countywide service area	\$ 125,000	CDBG	\$ 125,000	\$ 125,000						\$ 125,000	\$ 125,000	\$ 125,000
Senior Coastsiders	Coastside Minor Home Repair	Coastside	\$ 64,000	CDBG	\$ 64,000	\$ 64,000						\$ 64,000	\$ 64,000	\$ 64,000
Minor Home Repair Sub-Total					\$ 333,000	\$ 333,000	\$ -	\$ -	\$ -	\$ -		\$ 333,000	\$ 333,000	\$ 333,000
C. Public Facilities														
Rebuilding Together Peninsula - Public Facilities	National Rebuilding Day - Community Facilities Rehab Program 2022-23	Countywide	\$ 28,500	CDBG	\$ 28,500	\$ 28,500						\$ 28,500	\$ 28,500	\$ 28,500
Latino Commission on Alcohol and Drug Abuse Services	Casa Maria Recovery Home Pantry and Office	Countywide	-	-	\$ 37,704	\$ 37,704						\$ 37,704	\$ 37,704	\$ 37,704
Public Facilities Sub-Total					\$ 66,204	\$ 66,204	\$ -	\$ -	\$ -	\$ -		\$ 66,204	\$ 66,204	\$ 66,204
D. Micro-Enterprise & Economic Development														
Center, Renaissance Mid-Peninsula Training Program	EPA & mid-peninsula micro- business formation/strengthening	Countywide service area	\$ 45,000	CDBG	\$ 45,000	\$ 45,000						\$ 45,000	\$ 45,000	\$ 45,000
Micro-Enterprise & Econ Dev Sub-Total					\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -		\$ 45,000	\$ 45,000	\$ 45,000
E. Public Service - General														
Friends for Youth	Friends for Youth - Mentoring Services	Countywide service area	-	CDBG	\$ 34,000	-						\$ -	\$ -	\$ -
Legal Aid Society of San Mateo County	HomeSavers Preserving Affordable Housing	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Bay Area Legal Aid	Domestic Violence Legal Safety Net Project	Countywide service area	\$ 30,429	CDBG	\$ 38,950	\$ 35,450						\$ 35,450	\$ 35,450	\$ 35,450
CALL Primrose	CALL Community Pantry	Mid-Peninsula Area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Coastside Adult Day Health Center	Aging in Place	Half Moon Bay/Coastside	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Peininsula Volunteers, Inc. (PVI)	Meals on Wheels	Countywide service area	\$ 30,429	CDBG	\$ 50,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Pacifica Resource Center	Pacifica Safe Parking Program (PSPPP)	Countywide service area	-	CDBG	\$ 75,000	-						-	-	-

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						CDBG	RLF	HOME	CHDO					
El Concilio of SMC	Emergency Services Partnership (ESP)	Countywide service area	\$ 10,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Free at Last: Community Recovery and Rehabilitation Services	Clean and Sober Supportive Transitional Housing	Countywide service area	\$ 32,829	CDBG	\$ 32,289	\$ 30,289						\$ 30,289	\$ 30,289	\$ 30,289
Community Legal Services in East Palo Alto	Legal Services for Tenants	Countywide service area	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Public Service-General Sub-Total					\$ 330,239	\$ 215,739	\$ -	\$ -	\$ -	\$ -		\$ 215,739	\$ 215,739	\$ 215,739
F. Public Service - Fair Housing														
Project Sentinel	Fair Housing enforcement services	Countywide service area	\$ 35,000	CDBG	\$ 35,000	\$ 32,000						\$ 32,000	\$ 32,000	\$ 32,000
Public Services - Fair Housing Sub-Total					\$ 35,000	\$ 32,000	\$ -	\$ -	\$ -	\$ -		\$ 32,000	\$ 32,000	\$ 32,000
G. Public Service - Core Services Agencies														
Samaritan House, Core Services Program	Safety net services for central County	Central County	\$ 50,000	CDBG	\$ 50,000	\$ 45,500						\$ 45,500	\$ 45,500	\$ 45,500
Pacifica Resource Center	Safety Net of Pacifica	Pacifica	\$ 25,000	CDBG	\$ 25,000	\$ 25,000						\$ 25,000	\$ 25,000	\$ 25,000
Public Services - Cores Sub-Total					\$ 75,000	\$ 70,500	\$ -	\$ -	\$ -	\$ -		\$ 70,500	\$ 70,500	\$ 70,500
H. Public Service - Shelters														
LifeMoves	Housing Locator - Maple Street Shelter	Countywide service area	-	CDBG	\$ 119,806	\$ 108,806						\$ 108,806	\$ 108,806	\$ 108,806
Samaritan House	Housing Location Services	Countywide service area	-	CDBG	\$ 83,100	\$ 76,122						\$ 76,122	\$ 76,122	\$ 76,122
Public Service Shelters - CDBG Sub-Total						\$ 184,928						\$ 184,928	\$ 184,928	\$ 184,928
LifeMoves Shelter Operations - ESG	Several shelter sites - ESG	Countywide service area	\$ 90,301	ESG	\$ 130,000					\$86,169.50		\$86,169.50	\$ 86,170	\$ 86,170
LifeMoves Rapid Rehousing - ESG	Rapid Re-housing services - ESG	Countywide service area	\$ 89,605	ESG	\$ 92,453					\$ 92,453		\$ 92,453	\$ 92,453	\$ 92,453
Star Vista	Daybreak - ESG	Countywide service area	\$ 30,716	ESG	\$ 32,000					\$ 32,000		\$ 32,000	\$ 32,000	\$ 32,000
All Public Service Shelters - ESG Sub-Total							\$ -	\$ -	\$ -	\$210,622.50		\$210,622.50	\$210,622.50	\$ 210,623
CORA	CORA Safe House Emergency Shelter	Countywide service area	-	-	\$ 50,000						\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Home & Hope	Emergency Shelter Program PS (originally CDBG App)	Countywide service area	\$ 25,000	CDBG	\$ 100,000						\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Home & Hope	Emergency Shelter Program PLHA	Countywide service area	-	-	\$ 75,000						\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
LifeMoves	Emergency Shelter Support PLHA	Countywide service area	-	-	\$ 450,000						\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000
LifeMoves	Shelter Operations CDBG	Countywide service area	\$ 40,000	CDBG	\$ 42,800						\$ 42,800	\$ 42,800	\$ 42,800	\$ 42,800
Project WeHOPE	Shelter Operations - enhanced services	Countywide service area	-	-	\$ 665,285						\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Samaritan House	Safe Harbor Emergency Shelter	Countywide service area	-	-	\$ 30,000						\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Public Service Shelters PLHA - Sub-Total											\$ 822,800	\$ 822,800	\$ 822,800	\$ 822,800
ALL ACTIVITIES SUB-TOTAL						\$ 3,004,143	\$ 109,890	\$ 812,241	\$ 214,396	\$ 210,623	\$ 822,800	\$4,351,292.50	\$4,351,292.50	\$ 4,351,292.50

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					CDBG	RLF	HOME	CHDO					
J. Other Non-HCDC													
Program Admin	Program Mgmt.				\$ 670,889.33	\$ 16,472.52	\$ 222,670.96		\$ 17,077.50		\$ 927,110.31	\$ 927,110.31	\$ 927,110.31
Section 108 Loan Repmt	Trestle Glen				\$ 529,414.51	\$ -		\$ -	\$ -		\$ 529,414.51	\$ 529,414.51	\$ 529,414.51
Housing Rehab RLP	On-going rehab program						\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Program Delivery Costs	Hsg Rehab RLF Program Delivery and Admin				\$ -	\$ 11,000.00	\$ -	\$ -	\$ -		\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Sub-Total Other Non-HCDC					\$ 1,200,303.84	\$ 27,472.52	\$ 222,670.96	\$ -	\$ 17,077.50		\$ 1,467,524.82	\$ 1,467,524.82	\$ 1,467,524.82

TOTAL NOFA USES	\$4,204,446.64	\$137,362.62	\$1,034,912.16	\$214,395.90	\$227,700.00	\$5,818,817.32	\$5,818,817.32	\$5,818,817.32
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TOTAL NOFA SOURCES	\$4,204,446.64	\$137,362.62	\$2,226,709.60	\$214,395.90	\$227,700.00	\$6,796,218.86	\$6,796,218.86	\$6,796,218.86
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LAST REVISED: 3/18/22

	SOURCES	CDBG	CDBG REHAB	HOME	ESG	TOTAL
a	Projected Entitlement Grant	2,694,918.00	-	1,429,306.00	227,700.00	\$ 4,351,924.00
b	Projected New Program Income	609,560.73	93,593.99	797,403.60		\$ 1,500,558.32
c	Other Programmable Funds:					\$ -
	Returned FY21-22 funds	850,000.00				\$ 850,000.00
	Difference of FY21-22 PI Projected vs Received	49,967.91	43,768.63			\$ 93,736.54
d	TOTAL SOURCES	\$ 4,204,446.64	\$ 137,362.62	\$ 2,226,709.60	\$ 227,700.00	\$ 6,796,218.86
e	Program Administration Cost	670,889.33	16,472.52	222,670.96	17,077.50	\$ 927,110.31
f	TOTAL SOURCES AFTER ADMIN ALLOCATION	\$ 3,533,557.31	\$ 120,890.10	\$ 2,004,038.64	\$ 210,622.50	\$ 5,869,108.55

	USES	CDBG	CDBG REHAB	HOME	ESG	TOTAL
g	Affordable / Supportive Housing Development	2,056,771.80	109,890.10	812,241.20		\$ 2,978,903.10
h	CHDO Set-Aside			214,395.90		\$ 214,395.90
i	Section 108 Loan Payment (2022-23)	529,414.51				\$ 529,414.51
j	Public Service - Shelter Services	184,928.00			118,169.50	\$ 303,097.50
k	Public Service - Core Service Agencies	70,500.00				\$ 70,500.00
l	Public Service - Fair Housing	32,000.00				\$ 32,000.00
m	Public Service - Other	215,739.00				\$ 215,739.00
n	Rapid Rehousing				92,453.00	\$ 92,453.00
o	Public Facilities Grants and Loans	66,204.00				\$ 66,204.00
p	Micro-Enterprise / Economic Development Grants	45,000.00				\$ 45,000.00
q	Minor Home Repair Grants	333,000.00				\$ 333,000.00
r	RLP - Single Family / Rental Rehab					\$ -
s	RLF Reserved Activity Delivery	-	11,000.00			\$ 11,000.00
t	TOTAL USES	\$ 3,533,557.31	\$ 120,890.10	\$ 1,026,637.10	\$ 210,622.50	\$ 4,891,707.01

HCDC TO APPROVE	NON-HCDC
\$ 2,978,903.10	\$ -
\$ 214,395.90	\$ -
\$ -	\$ 529,414.51
\$ 303,097.50	\$ -
\$ 70,500.00	\$ -
\$ 32,000.00	\$ -
\$ 215,739.00	\$ -
\$ 92,453.00	\$ -
\$ 66,204.00	\$ -
\$ 45,000.00	\$ -
\$ 333,000.00	\$ -
	\$ -
	\$ -
\$ 4,351,292.50	\$ 529,414.51