

# **Information Services Department**

# FY 2023-24 Performance

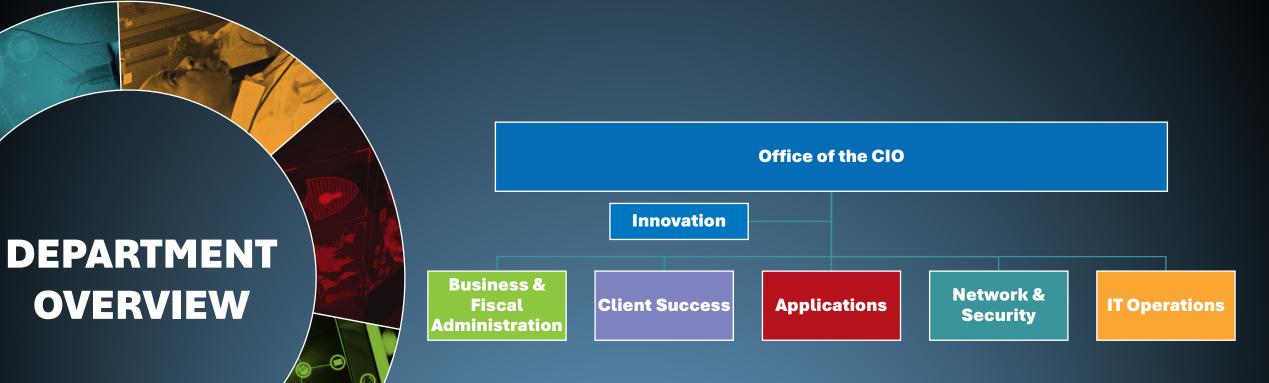
# Michael Wentworth, CIO

October 8,2024

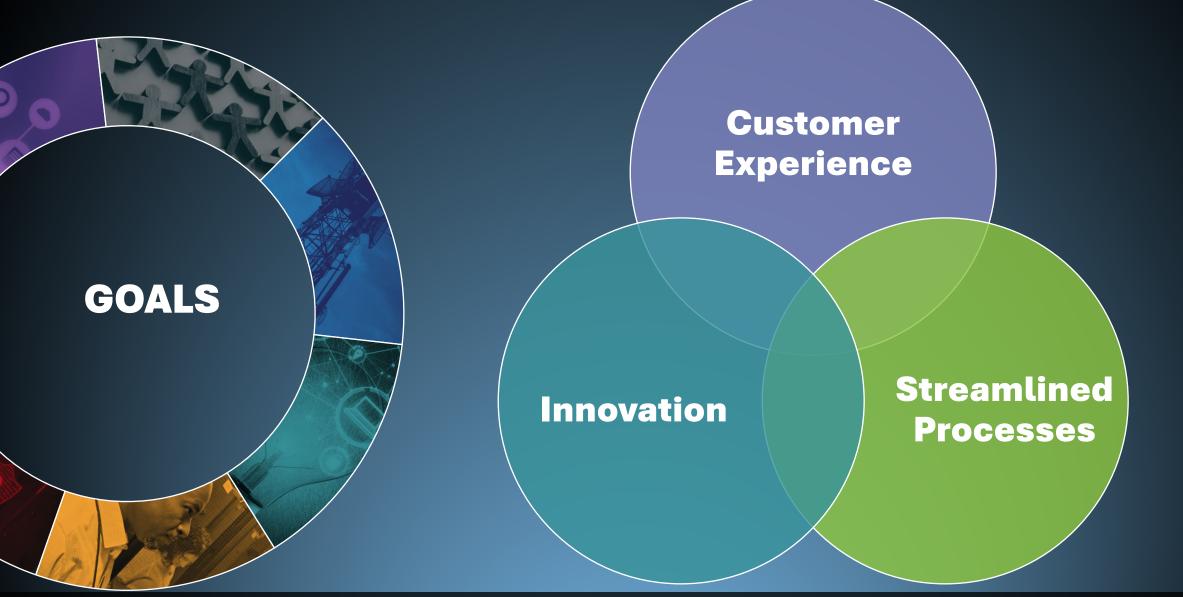














# CUSTOMER EXPERIENCE (COMMUNITY)

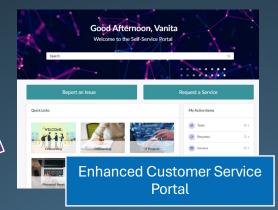




DASHBOARDS



# CUSTOMER EXPERIENCE (DEPARTMENTS)/

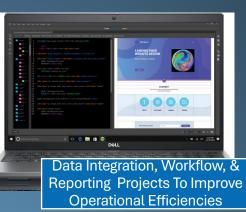






Application Support







Al Bot – New Computer, Install Software, Self Help Videos

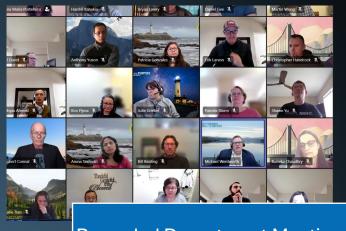


# EMPLOYEE EXPERIENCE





Chef'in



Recorded Department Meetings



Recognition & Wellness Events



## PERFORMANCE

# **9796** Percentage of Customers Who Rate Satisfaction as Good or Better









Take over repetitive tasks that employees carry out 50-60 times a day

Mass email generatio archiving, extracting





Conversion formats and ROBOTIC PROCESS AUTOMATION FOR LICENSE MANAGEMENT



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STREAMLINED

PROCESSES

AUTOMATION

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**SECURITY OPERATIONS CENTER** 



**DEPARTMENT TECHNOLOGY** PROJECTS



Resources you have

Full-time

Technology

Private | Hybrid | Public Cloud

SaaS

Custom

AJ/ML

Kubernetes

Contra

Part-time

COTS

PaaS

SYTEM

People

Ð

maintain

How your business operates

Practices

Agile

Waterfall

FinOps

ITEM

**Operating Models** 

Product-orienter

Service-oriented

Asset-oriented



82.5%

**AUTOMATIC RESOLUTION OF SECURITY ALERTS BY SECURITY OPERATIONS CENTER** 

#### 99.72% DATA CENTER, RADIO, **TELEPHONE, AND SERVER SERVICES UPTIME**

## PERFORMANCE

**CUSTOMER SATISFACTION** CUSTOMER SATISFACTION WITH TECHNOLOGY PROJECT MANAGEMENT SERVICES MANAGEMENT SERVICES



### INNOVATION

#### **MIGRATION TO VOIP**

#### DATA CENTER CONSOLIDATION, VIRTUALIZATION, CLOUD MIGRATION AND DISASTER RECOVERY

#### **MIGRATION TO .GOV DOMAIN**

#### DEPARTMENTAL TECHNOLOGY CHAMPIONS



USERS MIGRATED TO VOIP TO DATE (35% OF ALL USERS)

#### AVAILABILITIY OF KEY IT INFRASTRUCTURE (DATA CENTERS, RADIO SERVICES AND TELEPHONE SERVICES, AND COMPUTING SERVICES)

25 IN FR DE

2,761

99.72%

INNOVATION CHAMPIONS FROM 20 COUNTY DEPARTMENTS/HEALTH DIVISIONS



COUNTY OF SAN MATEO INFORMATION SERVICES DEPARTMENT

#### PERFORMANCE

PUBLIC SAFETY RADIO MODERNIZATION Main Network Upgrade Completed

Deployment of Sheriff Office Radios



## CYBER SECURITY

### 9000 Endpoint Upgrades

# 90% Increased Growth in Cyber Alerts

### Implemented Integrated Monitoring & Reporting



FY23-24: 1,146 Users Migrated

#### VOIP

FY24-25 to date: 1,615 Users Migrated 1024 Mission COB3

• Sheriff HQ

- ACRE
- 1 Davis
- 550 Quarry Road

N MATEO

CES DEPARTMENT

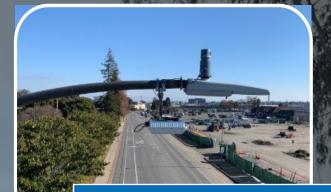
• Harbor Blvd







#### rvisors Approve Pacial and Social Equity Ordinance Vote to Make rete Changes Equity Resource Hub



#### **Public Wi-Fi**

Information Services Department

Action Plan 3.0 (July 2024- June 2025) Last updated: August 23, 2024

#### **Outcomes and Actions**

A. Direct ne

Onboarding: Improve the onboarding experience for new employees to promote a

**Equity Action Plan** 



PERFORMANCE

INCLUSIVE STRATEGIC PLANNING PROCESS EQUITY UPDATES IN MEETINGS

CAREER GROWTH OPPORTUNITIES

#### DRAMATIC INCREASE IN KEY GARE SURVEY METRICS







# INNOVATION













#### Al Policy & Al Use Case Discovery

#### Chatbots & Virtual Assistants

#### Low Code/No Code Solutions

**Innovation Champions** 





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COUNTY OF A

# Thank You









