

Exhibit B
Revised January 1, 2019

In consideration of the services provided by Contractor described in Exhibit A and subject to the terms of the Agreement, County shall pay Contractor based on the following fee schedule and terms:

January 2017 through July 2018	\$5,000 flat monthly fee for 40 hours of dedicated time, \$125 per hour for additional hours
August 2018 through January 2020	\$125 per hour for professional services on an as-needed basis

In consideration of the services provided by Contractor described in Exhibit A-1 and subject to the terms of the Agreement, County shall pay Contractor based on the following schedule and terms:

Deliverable #	Deliverable Name	Hours	Cost
1	Project Initiation	40	\$5,000
2	Analysis Sessions and Documentation	156	\$19,500
3	Solution Foundation – Two Prototypes	32	\$4,000
4	Solution Foundation - Completion	60	\$7,500
5	Data Conversion Analysis & Specifications	120	\$15,000
6	Data Conversion Development	200	\$25,000
7	Business Rules – Expression and Scripting	80	\$10,000
8	Reports Workshop and Specifications	80	\$10,000
9	Report Development	180	\$22,500
10	External Website Specifications, Setup and Deployment	94	\$11,750
11	Interface Specifications and Development	90	\$11,250
12	System QA Testing	77	\$9,625
13	User Acceptance Testing (UAT)	40	\$5,000
14	Training	88	\$11,000
15	Pre-Deployment and Go Live Support	40	\$5,000
16	Post Go-Live Support and Transition to Support	20	\$2,500
17	Project Management and Oversight (billed monthly at \$1875 for 7 months)	105	\$13,125
TOTALS		1502	\$187,750

Note: The cost for the highlighted deliverables (5, 6, and 10) may exceed the amount listed above upon finalization of the scope of development. Such increase shall not exceed an additional \$12,250 in contingency funding, for a total not-to-exceed amount for the Exhibit A-1 services of \$200,000.

Payment will be made within 30 days of receipt of a written itemized invoice identifying the Agreement Number, specific work completed, and County ticket number. The ticket number will be provided to Contractor by the Senior Information Technology Analyst at the time that the work is requested.