



Public Hearing

FY24-25 Annual Action Plan and Projects Recommended for Funding

04/23/2024

Celebrating Impact



Rebuilding Together Peninsula

~\$146 Million

CDBG funds invested in the County

~500,000

Community members served

4,362

Affordable housing units preserved



One more step toward Functional Zero homelessness

Charlie* had been experiencing homelessness on and off since he left home at 15 years old. He was a victim of childhood trauma, fled his home country of El Salvador, primarily spoke Spanish, and became involved in gangs.

After a recent eviction leaving him experiencing homelessness once more, Charlie learned about Daybreak's transitional youth housing services. Charlie was motivated and eager to achieve his dreams and found safety in the relationships he built with Daybreak's staff, which connected him to San Mateo County's Behavioral Health and Recovery Services for therapy, high school courses, medical care, and an identification card. **Daybreak provided for him space to be his genuine and honest self.**

Charlie is now working legally on a resident visa and **taking online computer literacy and English proficiency classes to move him even closer to his goals.** Charlie moved out into independent living and continues to receive aftercare.

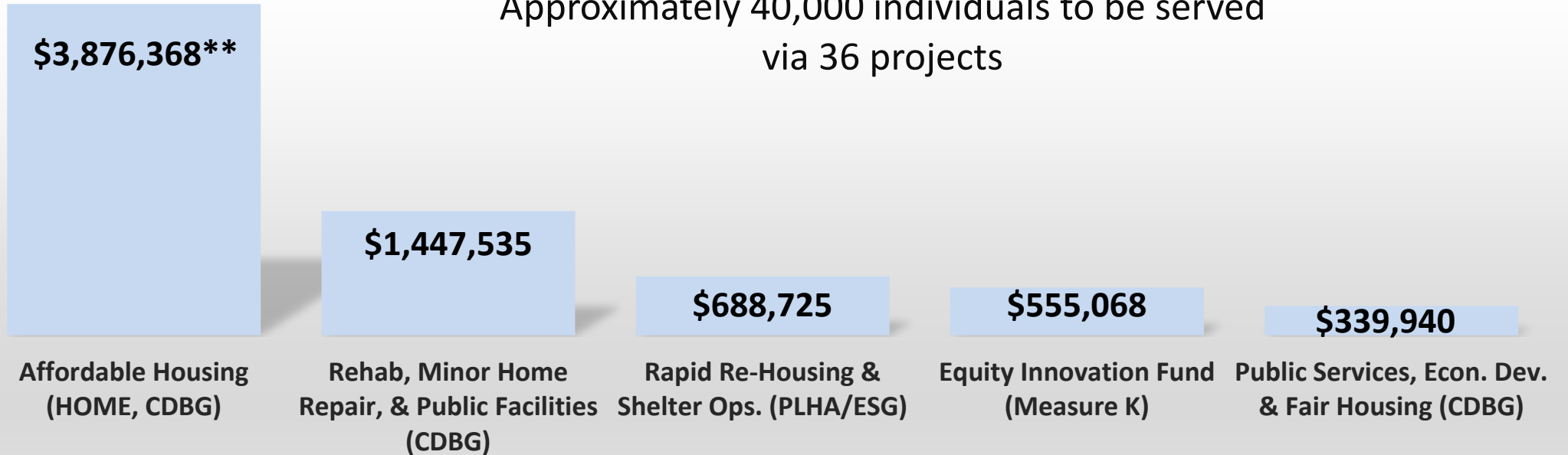
- *StarVista* FY22-23 CDBG grantee



FY24-25 Annual Action Plan & Recommended Projects

FY2024-2025 Sources & Proposed Uses of Funding*

Approximately 40,000 individuals to be served
via 36 projects



- * FY24-25 funding allocations, and addition of unallocated funds, are still pending. Final amounts may differ by +/- 25%; PLHA funding pending an approved Housing Element plan
- * Funding Sources: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), State and Federal Emergency Solutions Grants (ESG), Permanent Local Housing Allocation (PLHA)
- ** Staff recommends not including an award of CDBG funds for Alta's 2809 El Camino project in the FY24-25 Annual Action Plan (HUD has advised that the intended use of funds in this project is ineligible for CDBG funding) and reallocating \$1,882,368 in CDBG funds to the Affordable Housing Fund 12



FY24-25 Recommended Projects - Affordable Housing Dev. & Rehab.

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	HCDC Recommended Funding **	Notes
Linc	Hill Street	Belmont	\$2,000,000	\$1,994,000 (HOME)	
*Alta	2809 El Camino	North Fair Oaks	\$2,000,000	\$1,882,368 (CDBG)	*Staff recommends not including an award of CDBG funds for Alta's 2809 El Camino project in the FY24-25 Annual Action Plan because HUD has advised that the intended use of funds is ineligible for CDBG funding. Staff recommends that the \$1,882,368 in CDBG funds be reallocated to the AHF 12 NOFA.
Coastside Associates (MidPen)	Laureola Oaks	San Carlos	\$270,427	\$270,427 (CDBG)	
City of Foster City	Existing Unit Rehab Project	Foster City	\$198,820	\$198,820 (CDBG)	
Affordable Housing Development & Rehabilitation Sub-Total			\$4,469,247	\$4,345,615 (less \$1,882,368 in CDBG funds)	

**FY24-25 funding allocations, and addition of unallocated funds, are still pending. Final amounts may differ by +/- 25%

Note: All activities being funded benefit & support lower income persons. None of these projects directly result in displacement of lower income persons.

FY24-25 Recommended Projects - Public Facilities & Minor Home Repair

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	CDBG	HCDC Recommended Funding**
Public Facilities and Minor Home Repair					
Climate Resilient Communities	Resilient Homes Minor Home Repair Program	County Wide	\$61,281	\$60,000	\$60,000
Rebuilding Together Peninsula	Safe at Home	County Wide	\$348,535	\$348,535	\$348,535
Rebuilding Together Peninsula	National Rebuilding Day - Home Rehab	County Wide	\$118,514	\$118,514	\$118,514
Senior Coastsiders	Coastside Minor Home Repair	County Wide	\$70,290	\$70,290	\$70,290
Center for Independence	Housing Accessibility Modifications	County Wide	\$60,000	\$60,000	\$60,000
Mental Health Association	Spring Street Fire Alarm System	County Wide	\$96,000	\$96,000	\$96,000
Rebuilding Together Peninsula	National Rebuilding Day - Community Facilities	County Wide	\$74,949	\$74,949	\$74,949
Project WeHOPE	Shelter Upgrades	County Wide	\$150,000	\$150,000	\$150,000
Public Facilities & Minor Home Repair Sub-Total			\$979,569	\$978,288	\$978,288

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FY24-25 Recommended Projects - Public Services & Fair Housing

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	CDBG	HCDC Recommended Funding**
Public Service - General					
Renaissance Entrepreneurship Center	Creating Economic Opportunities for Low-Income Workers	County Wide	\$45,000	\$45,000	\$45,000
Peninsula Volunteers, Inc.	Meals on Wheels	County Wide	\$25,000	\$25,000	\$25,000
CALL Primrose	CALL Pantry	County Wide	\$25,000	\$25,000	\$25,000
Coastside Adult Day Health Center	Aging in Place	County Wide	\$25,000	\$25,000	\$25,000
El Concilio of San Mateo County	Emergency Services Partnership	County Wide	\$34,000	\$34,000	\$34,000
Friends for Youth	Mentoring Services	County Wide	\$30,000	\$30,000	\$30,000
Bay Area Legal Aid	Domestic Violence Legal Safety Net Project	County Wide	\$36,316	\$36,316	\$36,316
Legal Aid Society of San Mateo	HomeSavers	County Wide	\$25,000	\$25,000	\$25,000
Samaritan House	CORE Services Program	County Wide	\$55,000	\$55,000	\$55,000
Public Service General Sub-Total			\$255,316	\$255,316	\$255,316
Public Service - Fair Housing					
Project Sentinel	Fair Housing	County Wide	\$34,624	\$34,624	\$34,624
Public Services - Fair Housing Sub-Total			\$34,624	\$34,624	\$34,624

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FY24-25 Recommended Projects - Services for Persons Experiencing Homelessness

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	CDBG	ESG		PLHA	HCDC Recommended Funding**
					State	Federal		
Service for Persons Experiencing Homelessness								
Samaritan House	Housing Location	County Wide	\$80,000	\$80,000				\$80,000
LifeMoves	First Step	County Wide	\$116,000			\$116,000		\$116,000
CORA	Safe House	County Wide	\$49,999		\$32,603		\$17,396	\$49,999
LifeMoves	Coast House	County Wide	\$132,587				\$132,587	\$132,587
Samaritan House	Safe Harbor	County Wide	\$33,000				\$33,000	\$33,000
StarVista	Daybreak	County Wide	\$35,021				\$35,021	\$35,021
LifeMoves	Haven	County Wide	\$84,065		\$84,065			\$84,065
LifeMoves	Rapid Re-housing	County Wide	\$157,053		\$62,733	\$94,320		\$157,053
Service for Persons Experiencing Homelessness - Sub-Total			\$687,725	\$80,000	\$179,401	\$210,320	\$218,004	\$687,725

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FY24-25 Recommended Projects - Equity Innovation Fund Measure K

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	HCDC Recommended Funding*
Equity Innovation Fund / Measure K				
City of East Palo Alto	Affordable Housing Preservation	County Wide	\$100,000	\$100,000
LifeMoves	Credit and Debt Counseling & Support	County Wide	\$99,868	\$99,868
Community Legal Services in East Palo Alto	Legal Services for Equitable, Healthy Housing	East Palo Alto	\$98,900	\$98,900
Mental Health Association	Housing Voucher Navigation Program	County Wide	\$96,300	\$96,300
Legal Aid Society of San Mateo County	Eviction Defense Services and Tenant Education	County Wide	\$100,000	\$100,000
One Life Counseling Center	Bridging Gaps & Building Futures: Advancing Equity in the Mental Health Workforce	County Wide	\$60,000	\$60,000
Equity Innovation Fund / Measure K Sub-Total			\$555,068	\$555,068

*up to an additional \$11K to be distributed across the projects based on need/impact



FY24-25 Recommended Projects - County of San Mateo, Human Services Agency - Services for Persons Experiencing Homelessness

Applicant / Project	Project Description	Project Location / Service Area	FY24/25 Funding Request	PLHA	HCDC Recommended Funding **
Human Services Agency - Homekey PLHA funding					
Human Services Agency	El Camino House	County Wide	\$200,000	\$200,000	\$200,000
Human Services Agency	Navigation Center	County Wide	\$89,997	\$89,997	\$89,997
Human Services Agency - Homekey PLHA funding Sub-Total					\$289,997

**PLHA funding pending an approved Housing Element plan

