



Sustainability Department

FY 2025-27 Recommended Budget
June 23, 2025

Jasneet W. Sharma
Director



Mission:
Building a sustainable
community that fulfills the
needs of the present and
the future



FY 2025-27 Budget Overview

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	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change (24/25 to 25/26)	FY 2026-27 Preliminary Recommended	Percent Change (25/26 to 26/27)
Total Sources	33,140,179	32,486,755	-2%	31,975,809	-1.6%
Total Requirements	41,074,482	40,535,754	-1.3%	40,290,284	-0.6%
Net County Cost	7,934,303	8,048,999	1.5%	8,314,475	3.3%
Total FTE Positions	31	31	0%	31	0%



FY 25-26 Priorities- State Mandates

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Organic Waste Diversion and Waste Reduction



Safeguarding Water Resources

FY 25-26 Priorities - Climate Action

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Community Building Electrification



Sustainable County Operations



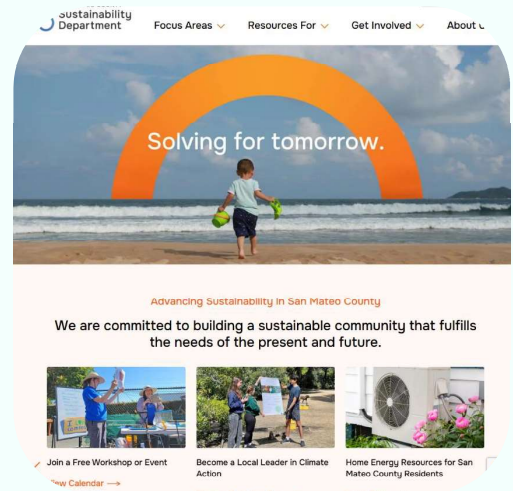
FY 25-26 Priorities - Efficiencies



Fleet Electrification and Optimization



Collaboration with Cities



Streamlined outreach materials and expanded community partnerships



FY 25-26 Challenges & Opportunities

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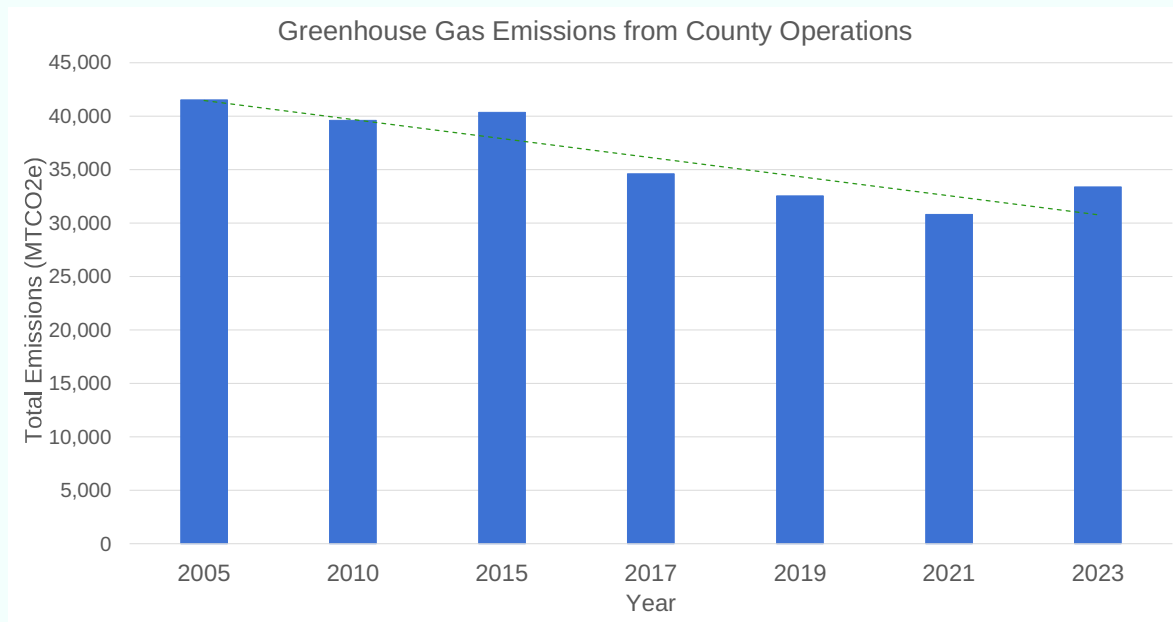


Students learning about local solutions to sea level rise

- Organics collection and diversion
- Water quality compliance
- Mitigating climate change
- Preparing for climate impacts

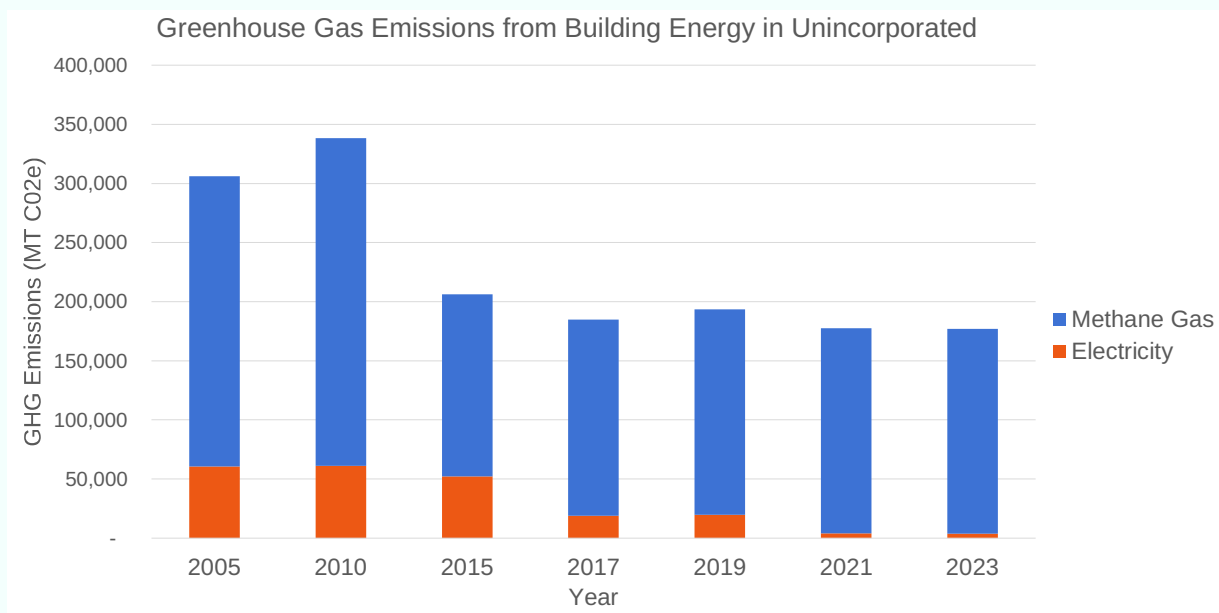
Performance Metric- Progress in Reducing Greenhouse Gas Emissions (CO₂e) from County Operations

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Performance Metric- Progress in Reducing Greenhouse Gas Emissions (CO2e) from Building Energy in Unincorporated San Mateo County

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Thank you.

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