

- Previously Identified as Committed
- NOFO Addition with 3 year contract
- Proposed New Addition

Project Name	Program Description (no more than 3 sentences)	Area Served	FY 2024-25 Adopted Budget	FY 2024-25 COLA (5% for partial year)	FY 2025-26 Starting Point	FY 2025-26 COLA (5%)	FY 2025-26 Recc. Allocation (includes COLA)
Measure K Admin Assistant	This funding supports 50% of an Administrative Assistant position to manage and process all District Discretionary grants as well as to fund workshops and other community events regarding Measure K initiatives.	Countywide	544,578	13,614	558,192	27,910	586,102
Measure A Outreach Coordinator	This funding supports a full time Communications Specialist that creates and manages the content on the Measure K web-site	Countywide	240,072	6,002	246,074	12,679	258,753
Measure K Oversight Committee	These funds are used to support administrative needs of the Measure K Oversight committee	Countywide	15,000		15,000		15,000
Measure K (Overall) Data Evaluation	Funding allocated for data and program evaluation of Measure K initiatives	Countywide	1,750,000		1,750,000		1,750,000
Gun Buy Back	0		-		-		50,000
Other Total			2,549,650	19,616	2,569,266	40,589	2,659,855

Programs and Services Dist 1	District Discretionary funds for use within District 1	District 1	500,000		500,000		500,000
Programs and Services Dist 2	District Discretionary funds for use within District 2	District 2	500,000		500,000		500,000
Programs and Services Dist 3	District Discretionary funds for use within District 3	District 3	500,000		500,000		500,000
Programs and Services Dist 4	District Discretionary funds for use within District 4	District 4	500,000		500,000		500,000
Programs and Services Dist 5	District Discretionary funds for use within District 5	District 5	500,000		500,000		500,000
Measure A Loans and Grants	This code is used when the Board wants to allocate Measure K Reserves to an initiative	Countywide	153,000		153,000		153,000
District Specific Total			2,653,000	0	2,653,000	0	2,653,000

Students With Amazing Goals	This funding supports the SWAG Program that serves academically disengaged high school students in the Belle Haven and East Palo Alto communities with tutoring, mentoring, and life coaching	District 4	250,000		250,000		250,000
Labor Standards	Funding utilized for one FTE Attorney to help stand up the OLSE office and help enforce labor laws.	Countywide	246,791		246,791	74,705	321,496
Supported Training Employ Prog	The Supported Training & Employment Program (STEP) is an internship program for foster youth ages 18 to 27. Participants get an opportunity to work in a County department and mentorship from County employees, who prepare interns for their new job duties and orient them towards developing work experience. STEP's Measure K funds are used to support the salaries and benefits for the STEP Interns and permanent program staff, as well as program costs, including transportation stipends, coaching and intern trainings	Countywide	454,574	10,451	465,025	23,251	488,276
DA Domestic Violence	The Domestic Violence Unit reviews and prosecutes cases involving violence, threats, and harassment occurring within the context of domestic relationships. Working in conjunction with the Victims Services Unit prosecutors try to connect survivors of domestic violence with services that address both immediate and long-term needs. Additionally, in cases in which perpetrators of domestic violence are placed on probation, the Domestic Violence Unit prosecutes violations of probation and protective/restraining orders in an effort to provide ongoing protection of survivors as well as ensuring compliance with the terms and conditions of a probationary grant.	Countywide	245,000	7,146	252,146	8,156	260,302
District Attorney Elder Abuse	The San Mateo County District Attorney's Office's Elder Protection Unit serves as a critical hub for our stakeholders by collaborating with Aging and Adult Services' social workers to connect them to appropriate law enforcement and community resources, by providing training and investigative support to our local law enforcement agencies, and by holding abusers criminally accountable while protecting vulnerable victims. With the support of our Measure K funding, our prosecutors, detectives, and victim advocate use their subject matter expertise to pursue justice while improving the outcomes of the most vulnerable residents of San Mateo County. Our Unit helps ensure EDAPT continues to be one of the most innovative and successful models for preventing, investigating, and prosecuting vulnerable adult abuse.	Countywide	1,109,676	32,365	1,142,041	130,632	1,272,673
District Attorney Gun Violence	The District Attorney's Office oversees the law enforcement side of the collaborative Gun Violence Prevention Program (GVPP). The two GVPP Detectives work closely with our Court partners to quickly identify anyone in San Mateo County who has a firearm related restriction placed on them through the civil court process. Engagement with anyone who is restricted then begins to stress voluntary compliance or the GVPP Detectives and law enforcement will move to seize any and all prohibited weapons by enforcing or seeking additional court orders	Countywide	855,000		855,000		855,000

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School Safety	The Sheriff's Office School Safety program provides a partnership with parents, school administrators, and faculty to address safety and behavioral concerns, problem solve, and mentor and empower youth to become responsible, productive student body members.	Districts 2, 3, 4 & 5	695,044	2,107	697,151	12,987	710,138
FLY Intervention Services	Fresh Lifelines for Youth, Inc. is a nonprofit that helps over 600 at-risk youth in San Mateo County annually by providing legal education, mentorship, leadership development, and peer-based restorative support programs to disrupt the "pipeline to prison". In San Mateo County, FLY offers programs in schools, underserved communities, and the Youth Services Center - Juvenile Hall. The majority of Measure K funding for FLY will support the personnel costs of their San Mateo County-based team, including coaches and case managers working directly with youth, coordinators providing administrative support, and program managers overseeing daily operations.	Countywide	250,000		250,000		250,000
Summer Reading Program - Big Lift	San Mateo County Libraries participates actively in The Big Lift initiative and leads The Big Lift Inspiring Summers program serving rising kindergarten to rising third grade children in Big Lift school districts across the county. The program prevents summer learning loss, increases access to enriching summer experiences, helps youth build 21st century skills and supports the overall county-wide goal to increase third grade reading proficiency for all children living in San Mateo County.	Countywide	1,088,012		1,088,012		1,088,012
Library Raising a Reader	San Mateo County Libraries provides support to Big Lift preschools to implement the Raising A Reader program. Book bags are regularly rotated for families to read at home together and family engagement events support at-home literacy practices and deepen the connection between preschool families and their local library; connecting families with relevant library resources.	Countywide	100,000		100,000		100,000
Parks Department Ops and Maint	Primary funding source for essential park operations (other than staffing costs) including maintenance and repair of fire roads, service roads, and trails; mitigation of hazard trees near high-use visitor serving areas; operation of water and wastewater treatment plants at Memorial Park; maintenance of ten playgrounds to ensure compliance with California playground safety regulations; and deferred maintenance and emergency repair of water and sewer lines, bridges, and visitor facilities.	Countywide	2,425,361		2,425,361		2,425,361
Parks Visitor Services	Funds the Interpretive Division which partners with CBOs to introduce children and families from underserved communities countywide to the county parks system. These events including in-classroom programs for Title 1 schools, nature hikes, and camping trips.	Countywide	200,000		200,000		200,000
Coyote Point Park Modernization Project	Funding to address long-standing deferred maintenance and modernization of Coyote Point, the County's largest urban park which serves residents from throughout the County. These include the replacement of the Magic Mountain Playground with a new, inclusive destination playground (matching funds to \$1,000,000 federal earmark), the replacement of an outdated playground (Eucalyptus Playground) that was closed in 2024 for liability considerations, and replacement of high-use picnic sites that were damaged by previous winter storms.	Countywide	1,800,000		1,800,000		1,800,000
Parkwide Asphalt Paving	Deferred maintenance of paved areas in the County parks system has led to tripping hazards, damaged vehicles, poor drainage, and sedimentation of nearby waterways. The Parkwide Paving account is a sinking fund the department uses to repair paved trails, drive aisles, walkways, and parking lots, as well as to make ADA-compliance related improvements including the new pathways and paths of travel for the San Bruno Mountain Day Use Improvement Project.	Countywide	1,000,000		1,000,000		1,000,000
Ravenswood Health Network	San Mateo County Health's contract with Ravenswood Family Health Network (RFHN) implements the Pipeline to Peak Performance Training for Workforce Preparedness project to fully develop and sustain a robust pipeline of highly qualified staff in three paraprofessional categories: Dental Assistants, Medical Assistants (MAs), and Front Office Staff (FO Staff). This project builds a solid paraprofessional pathway for young people from the communities RFHN serves – low-income, people of color.	Countywide but majority from East Palo Alto, Menlo Park's Belle Haven, and Redwood City's North Fair Oaks.	250,000		250,000		250,000

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CareGivers Support Analysis	Provides expansion of family caregiver support services to better reach a diverse caregiving community.	Countywide	100,000		100,000		100,000
AAS Elder Depend Adult Protect	Funds are used for staffing financial elder abuse investigations and possible referral, when appropriate, to the DA's office when warranted.	Countywide	876,279	21,907	898,186	162,656	1,060,842
AAS Friendship Line	Provides 24 hour hotline offering suicide intervention and prevention for older and disabled adults	Countywide	250,000		250,000		250,000
Master Plan on Aging Developmt	Design a plan to advance programs and activities that increase social connectedness and wellness through accessible educational, health and wellness, and social and recreational opportunities for older adults and adults with disabilities in San Mateo County.	Countywide	500,000		500,000		500,000
Special Olympics	Provides outreach and establishes events for Special Olympics in the county for youth and young adults with disabilities.	Countywide	250,000		250,000		250,000
Taxi Voucher - Elderly 70+	Provides taxi vouchers to older adults and adults with disability contracted through Peninsula Family Services.	Countywide	600,000		600,000		600,000
CoastPride, Inc.	Sustain and increase services for the coastside LGBTQ+ community, including support groups, school trainings and educational offerings, outreach services, school affinity groups, and pride events.	District 3	250,000		250,000		250,000
Daly City Youth Health Center	Continued operation of clinic-, school-, and community-based peer leadership and other programs to support youth behavioral health and substance use prevention for youth in North County, including Daly City, South San Francisco, Colma, Pacifica, San Bruno, and Brisbane.	District 5	250,000		250,000		250,000
Meas K Imat Program	The Integrated Medication Assisted Treatment (IMAT) team provides outreach, case management and treatment to those dealing with alcohol or opioid addiction. Staff is located in the emergency department of the San Mateo Medical Center, some county primary care clinics, and other community settings such as shelters, treatment programs and jail.	Countywide	1,681,907	30,537	1,712,444	20,632	1,733,076
BHRS and Police Pilot Program	Provides co-responding behavioral health service through partnerships with local police departments.	Depending on cities that participated	500,000		500,000		500,000
PES Case Management	Crisis intervention, assessment, care coordination and consultation services to the San Mateo Medical Center's Psychiatric Emergency Service for Youth (up to 18) and young adults (up to age 26).	Countywide	374,785	10,931	385,716	19,208	404,924
Peninsula Family Service Peer	Maintain and expand Peer Counseling program for seniors offering group sessions in Daly City, Pacifica, Half Moon Bay, San Mateo, and Redwood City. Funds will be used to increase participants from 635 to 986 annually and add staff capacity to better serve African-American, LGTBQIA+, and Spanish-speaking communities.	Districts 2, 3, 4 & 5	443,920		443,920		443,920
Pre To Three	Case management, therapy services, and resource referrals provided to pregnant mothers, caregivers, and children under the age of five and is specific to Medi-Cal clients where reimbursement isn't available.	Countywide	782,707	19,568	802,275	40,114	842,388
Youth Outpatient Case Mgmt	Funds staffing to provide youth mental health services, case management and resource referrals to County Behavioral Health clients at clinics.	Countywide	871,173	25,409	896,582	44,648	941,230
Youth School-Transition Age	Collaboration with the County Office of Education to address mental health needs of young people and transitional age youth. Planning stage has concluded and in FY 25-26 funding will be utilized for grants will be awarded for services.	Countywide	500,000		500,000		500,000
Home Visit Expansion	Funds support staffing at Family Health for home visiting services specific to Medi-Cal clients. Program supports first-time mothers and their partners, following children from pregnancy to age five improving the health and socio-economic outcomes for parent and child. Funding is braided with other State and Federal funding.	Countywide	1,481,932	29,169	1,511,101	70,034	1,581,135

Check in regarding increased percentage in positions from 65 to 100% in 25-26 - Did not add in yet

Combined with other Pre to Three - costs total 1.7 (almost 400K more than they should due to increase in percentage to positions)

Check if they increased position allocation is total increase would be 137,980 and not 44648

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Pre To Three	Funding covers WIC staffing costs to complete screening assessment to determine eligibility for home visiting program. Once eligible, refers underserved or disenfranchised families to evidence-based home visiting programs, which provide education and support to parents and caregivers regarding parenting, infant attachment and bonding, and links families to medical, dental and other services as necessary.	Countywide	518,317	9,492	527,809	26,390	554,199
Senior Clinic	Funding for SMMC to coordinate with AAS for home visiting and services for complex cases.	Countywide	448,403	13,078	461,481	22,981	484,462
Teen Clinics	Funding for teen clinics located at Jefferson Union High School and Sequoia High school providing needed preventative and reproductive care.	Jefferson & Sequoia High Schools	706,997	20,621	727,618	36,234	763,852
Coastside Clinic	Funding supports Coastside Clinic as MediCal reimbursement does not cover the costs of operation.	Coastside	99,910	3,075	102,985	5,120	108,105
Coastside Medical Services	Supports clinical services through a satellite clinic in Pescadero operated on Thursdays by County Health	District 3 - Pescadero	568,314	12,302	580,616	29,031	609,647
Big Lift	The Big Lift is a collective impact initiative aimed at increasing third-grade reading proficiency across San Mateo County, with a focus on early literacy, family engagement, and kindergarten readiness. By addressing educational disparities, the program supports long-term academic success and improves future life outcomes, particularly for socioeconomically disadvantaged students and students of color.	Countywide	6,912,925		6,912,925	47,476	6,960,401
HSA PEI-At Risk Child	StarVista's Together for Families provides child abuse prevention services, including parent education and short-term clinical support, to families and children up to age 18. The program aims to keep children safely in their homes, preventing entry into child welfare, juvenile justice, or psychiatric emergency services systems. The CFRC infrastructure plays a key role in developing a community pathway model that will allow for local support and access to federal Title IV-E dollars for prevention efforts.	Countywide	723,000		723,000	36,150	759,150
At-Risk Foster Youth Services	Measure K-funded educational services support at-risk foster youth in San Mateo County, helping them graduate high school at rates comparable to the general public. The program provides personalized case management, including individualized education plans, resources, and ongoing support to help foster youth succeed academically. By working closely with educators and community partners, the program helps foster youth overcome challenges and achieve their educational goals.	Countywide	365,963	9,149	375,112	18,756	393,868
Veterans Services	This funding supports the County Veterans Services Office (CVSO), which helps veterans and their families access veterans benefits. Accredited Veterans Services Representatives (VSRs) assist with claims, appeals, and college fee waivers, acting on behalf of veterans in these processes. In 2024, VSRs secured \$5.1 million in retroactive funds and \$1.5 million in college fee waivers, benefiting veterans and the local economy.	Countywide	438,820	1,347	440,167	22,008	462,175
Friends for Youth	This funding will provide mentorship and connection to behavioral health resources for underserved youth via volunteers from the local community	Countywide	250,000		250,000		250,000
Build Up SMC Childcare	This funding will continue the Build Up SMC Child Care Facility Fund program providing funding for minor repairs, renovations, and modifications for existing childcare facilities.	Countywide	250,000		250,000		250,000
Second Harvest	This funding is to provide food assistance services, such as meals and groceries, to low-income residents of the county	Countywide	2,000,000		2,000,000		2,000,000
CBO Community Outreach (OCA)	CBOs and local organizations to work with the Office of Community Affairs to provide enhanced community outreach in historically underserved areas and areas designated in the census as "hard to count" throughout the county.	Countywide	300,000		300,000		300,000
Early Childhood Education Workforce Expansion	Countywide education/training program to enhance the quality and quantity of early childhood education workforce in San Mateo County by offering child development associate (CDA) credential and 4-year bachelor's options to residents along with job placement at childcare centers and providers within the county.	Countywide	1,500,000		1,500,000		1,500,000
Capacity Building/TA for Family Childcare	Capacity building and technical assistance for existing home daycare providers and those interested in starting home day cares.	Countywide	400,000		400,000		400,000
Workforce training for youth with mod/sev autism	Educational/workforce training program for transitional-age youth and young adults with moderate to severe autism.	Countywide	500,000		500,000		500,000

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DV system of care/gap analysis	DV system of care/prevention gap analysis, including subsequent implementation.	Countywide	500,000		500,000		500,000
Children, Families & Seniors Total			37,164,810	258,654	37,423,464	851,168	38,274,632
Wildland Urban Interface	The Wildland Urban Interface Project funds a Forestry Assistant II who manages projects, ensures compliance with environmental regulations, and liaises with stakeholders. It also supports an Information Officer II responsible for social media, public outreach, and prevention programs. Additionally, the project funds a WUI Deputy Fire Marshal who assists with required inspections and collaborates with stakeholders and partner agencies."	Countywide	600,000		600,000	30,000	630,000
Natural Resource Management	The Parks Department's Natural Resource Management Division manages the land, water, soil, plant and animal resources within the parks system, using scientific ecological principles and techniques to achieve healthy ecosystems. The NATRS account is critical to funding invasive species management projects to protect biodiversity and state and federally protected species. NATRS has also been used to install a salmon monitoring station at Memorial County Park and to support the Friends of Edgewood's experimental de-thatching restoration program at Edgewood County Park and Natural Preserve.	Countywide	275,000		275,000		275,000
Fire Mitigation	The Parks Department's Fire Mitigation account funds all of the department's efforts (less grant funding) to improve public safety by reducing the amount of fire fuels present in the County parks system as well as by improving access to the interior of parks to enable first responders to conduct wildfire containment and suppression activities (per direction provided by fire agencies). Utilizing these funds, the department has created, expanded, and maintained fuel breaks and shaded fuel breaks at Huddart Park, Wunderlich Park, Edgewood Park and Natural Preserve, Memorial Park, Quarry Park, Junipero Serra Park, and San Bruno Mountain. Since first receiving these funds in FY2021-22, and in addition to grant funds, the department has conducted 778 acres of fire fuel management. The department has also used these funds to plan the repair of Old Haul Road in Pescadero Creek County Park, a critical fire road and access route for emergency responders.	Countywide	1,000,000		1,000,000		1,000,000
RCD Grant	A grant agreement with the San Mateo Resource Conservation District ("RCD") to identify, facilitate, and develop plans and permits necessary for the implementation of at least four projects along critical emergency access corridors and roads; to provide program oversight, coordination, and administration; and to provide technical assistance services to San Mateo County land managers and/or residents.	Countywide	200,000		200,000		200,000
Fire Safe SMC Grant	A grant agreement with Fire Safe San Mateo County to provide Community Emergency Response Team ("CERT") equipment and supplies; to dispense educational materials and supplies; and to reduce hazardous fire fuels along evacuation routes in high-risk communities throughout San Mateo County.	Countywide	200,000		200,000		200,000
AI Software	Ladris is creating an AI-driven situational awareness tools that enhances risk evaluation and mitigation specific to San Mateo County. The CORE software improves early detection through pattern recognition, enabling better resource deployment, incident management, and targeted alert and warning capabilities for at-risk areas. Future enhancements include automated grant writing, community-accessible risk visualizations, and AI-assisted disaster plan updates to strengthen overall resilience.	Countywide	430,000		430,000		430,000
Alert and Warning DC	The Alert and Warning Coordinator is crucial for emergency communication. This position will be developing and standardizing San Mateo County's alert and warning systems, including Intergrated Public Alert and Warning Systems, tsunami sirens, and SMC Alert. This role will collaborate with emergency managers, local agencies, and stakeholders to create policies, procedures, and messaging that effectively reach all residents, including vulnerable communities. Through training, exercises, and system improvements, the coordinator will ensure timely, accurate alerts that protect lives and reduce the impact of disasters.	Countywide	160,850	4,021	164,871	8,244	173,115

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Community Outreach DC	The Community Outreach Coordinator will ensure local communities are prepared for emergencies by conducting outreach events, providing training, and strengthening partnerships with cities, CBOs, and VOADs. This role will engage diverse populations, including monolingual individuals and those with Access and Functional Needs, by developing programs and materials that improve preparedness and access to resources. As the first dedicated position to work closely with these groups, the coordinator will bridge gaps, support response initiatives, and build a more inclusive and resilient Operational Area.	Countywide	160,850	4,021	164,871	8,244	173,115
Community Resilience	Constant Associates has been supporting community resilience through projects that create and enhance public trust. Their goal is to build community resilience by addressing pressing needs and supporting the Department of Emergency Management and partners, stakeholders, and CBOs in implementing impactful projects over a three-year contract period. CONSTANT is creating a framework for DEM to enhance the community's preparedness and the County's response capabilities.	Countywide	550,000		550,000		550,000
Coastside DC	The Coastside Coordinator will serve as the emergency manager for San Mateo County's coastal communities, which lack dedicated emergency management staff. This role will strengthen relationships with local and regional groups to enhance preparedness, mitigation, response, and recovery efforts. By collaborating with emergency services, community organizations, government agencies, and residents, the coordinator will ensure a unified and resilient approach to disasters across the coast.	All coastside communities west of highway 280, including Pacifica	160,850	4,021	164,871	8,244	173,115
Coastside CERT Prog Coord	The Coastside CERT Program is focused on maintaining its 100% volunteer-based structure by securing funding for leadership, consulting, and professional services. To support this, a dedicated Coastside CERT Program Manager has been hired through a contract to coordinate and enhance efforts for training, outreach, and community engagement. The program's primary objective is to sustain and strengthen volunteer participation, particularly within vulnerable populations, including Spanish and Cantonese/Mandarin-speaking residents, farmworkers, teens, and seniors.	Coastside CERT serves the coastal area west of Skyline Boulevard, from south of Pacifica to Tunitas Road. The team frequently provides training to CERT members across the county, including those in Pacifica, San Mateo, Burlingame, Hillsborough, and the Woodside Fire Protection District.	170,000		170,000		170,000
La Honda Fire Brigade	Grant funds are being used to purchase five Advanced Resource Containers (ARC) and four conex boxes, which will be equipped with critical emergency supplies and Starlink technology to provide emergency internet access during extended outages. These containers will support CERT responders, HAM radio operators, and Red Cross volunteers in both training and emergency response. Strategic placement in high-priority coastal locations will enhance preparedness and ensure rapid deployment capabilities in the event of a disaster.	La Honda Fire Brigade serves the rural South Coast, covering the communities of La Honda, San Gregorio, Loma Mar, Pescadero, and Skyline.	100,000		100,000		100,000
Health Large Animal Evac Group	The Measure K contract for Health – Large Animal Evacuation Group (SMC LAEG) aims to train at least 60 first responders over the next three years to enhance preparedness for the evacuation of large and farm animals within San Mateo County. This rescue group has already begun acquiring essential disaster equipment, including stalls, pens, communication tools, and other resources, to improve their ability to safely evacuate large and farm animals owned by county residents. SMC LAEG will create a virtual map of large and farm animal locations throughout the county and will host three types of training, including in-person and tabletop exercises, with a focus on the critical Large Animal Technical Rescue training.	Countywide	100,000		100,000		100,000
EMS - Medical Reserve Corps	The Measure K contract for EMS – Medical Reserve Corps (MRC) seeks to fully implement a sustainable program that recruits, trains and equips community-based volunteers in accordance with regional best practices to provide medical care in large scale emergencies and disasters Countywide. Rooted in a threat/vulnerability vs resources available risk-assessment, the focus of the initial three years of the project is on the coastside region. The following two years will leverage and continue to build upon the established infrastructure, expanding MRC Countywide.	Countywide	195,000		195,000	9,750	204,750

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Disaster Prep Workshop	This funding has been provided to Climate Resilient Communities (CRC). CRC will improve the climate resilience and health/safety of up to 18 low-income, owner-occupied homes in the County per year. CRC will also increase disaster preparedness in frontline communities via four (4) emergency preparedness workshops per year and via hands-on assistance to communities of color facing climate challenges within the County.	Countywide	165,000		165,000	1,888	166,888
CSA7&11 Emergency Preparedness	Funds will be used for an emergency response plan as well as several capital projects including the installation of a backup generator, improvements to CSA 7's water intake, completion of a feasibility study for code compliant raw water tank and the engineering design, purchase of the new raw water tank.	CSA 7 & 11	466,667		466,667		466,667
Emergency Preparedness Total			4,934,217	12,064	4,946,281	66,369	5,012,650
Mobile Health Street Medicine	Expansion of the Mobile Clinics Street Medicine team, which operates in homeless encampments, or individual living facilities, and offers shelter medicine services and medical case management and builds trusting and lasting relationships with the homeless communities being served, with a focus on providing primary and urgent medical and mental health care in the field. The Program provides high quality, low-barrier medical assessments and treatments with minimal access requirements, including: health screening and education; and appropriate Psychiatric Care, and/ or Specialty Care referrals where the homeless populations are living and or available during the day.	Countywide	763,545		763,545	38,177	801,722
SMCHealth-HPSM-House-Retention	Under the Memorandum of Agreement with Health Plan of San Mateo, supports vulnerable homeless individuals through direct rental subsidies and housing location and retention service	Countywide	2,000,000		2,000,000		2,000,000
Mental Health Emer Services	Emergency shelter and related services for adults	Countywide	552,340	-	552,340		552,340
ITA - Clarity; FRC database	This item pays for county staffing that supports the County's use of Clarity, a HUD-mandated Homeless Management Information System.	Countywide	125,748	3,144	128,892	6,445	135,336
Housing Retention	The Housing and Opportunities to Maximize Employment (HOME) program, administered by Vocational Rehabilitation Services (VRS), supports individuals experiencing homelessness or those who have recently been housed. It helps participants achieve housing stability and self-sufficiency by offering employment training and simulated work experience to individuals in shelter, along with vocational assessments and assistance with securing and maintaining employment.	Countywide	3,113,546	20,208	3,133,754	69,268	3,203,022
BitFocus Clarity Human Svcs	Payment of Licenses for the system (BitFocus) which supplies Clarity, our HUD-mandated HMIS system and the system we use for Our Count and all homeless data collection and reporting.	Countywide	138,548		138,548		138,548
Coastside Hope Specialist	The vendor has chosen not to start this program.	Countywide	376,489	-	376,489	(376,489)	-
Emergency Financial Assistance	This contract provides homelessness prevention services and financial assistance to prevent homelessness and support housing stability for County residents who are experiencing a housing crisis. Provides rent payment, housing deposits, among other assistance to keep residents housed. This population includes families, seniors and individuals who are experiencing housing instability and are either at risk of homelessness or are currently experiencing homelessness and are returning to housing.	Countywide	3,500,000		3,500,000		3,500,000
COH Shelter Operations	This funding supports the operations of two shelters: Coast House and Pacific Shelter. Coast House is in Half Moon Bay and prioritizes coastal residents; Pacific Shelter is in Redwood City and prioritizes Redwood City residents. County funding supports both shelter operations and the provision of housing-oriented case management.	Countywide	5,000,000		5,000,000		5,000,000
Technical Assistance Service	This contract provides training and technical assistance to homeless service providers on best practices in homeless services and implementing new strategies to enhance services and outcomes.	Countywide	120,000		120,000		120,000
Coordinated Entry Service	These funds allow the County to prioritize applicants for shelter and housing through the Coordinated Entry System. \$1.3M pays for Samaritan House to coordinate with service providers countywide to enter applicants in the CES, conduct housing problem solving/diversion, and ensure the data quality. \$1.2M pays for 5.3 FTE County staff in the Center on Homelessness who support homeless system design, changes, and operations, including technical assistance for providers, data analysis, and system coordination.	Countywide	2,500,109	64,294	2,564,403	94,322	2,658,725
Homeless Outreach Service	Homeless Outreach Team services, also known as HOT, provide services to people experiencing unsheltered homelessness throughout the County. Services include initial outreach and engagement at encampments and other locations where unsheltered people are living, case management, and service linkage, with the goal of building trust and connecting clients with shelter, housing programs and other resources.	Countywide	2,961,721		2,961,721	42,364	3,004,085

- Previously Identified as Committed
- NOFO Addition with 3 year contract
- Proposed New Addition

Project Name	Program Description (no more than 3 sentences)	Area Served	FY 2024-25 Adopted Budget	FY 2024-25 COLA (5% for partial year)	FY 2025-26 Starting Point	FY 2025-26 COLA (5%)	FY 2025-26 Recc. Allocation (includes COLA)
EPA Homeless Shelter Op Exp	WeHOPE shelter serves adults experiencing homelessness and provides shelter operations, including housing-focused case management and service linkage, and providing a safe and welcoming environment for residents to stay while providing them with intensive services to help them move to permanent housing.	Countywide	841,214		841,214		841,214
Event Center Inclement Weather	Inclement Weather shelter program that provides safe shelter to families and individuals during severe weather events or emergencies.	Countywide	636,472		636,472	16,381	652,853
Housing Locator Services	The Housing Locator program provides intensive housing search support to help enrolled families and individuals locate housing, including locating potential rentals and working with the property owner to overcome challenges like past evictions and low credit scores. The program also provides case management for clients who are housed with the support of a housing voucher and who are also in need of supportive services to maintain their housing.	Countywide	1,192,192		1,192,192	41,183	1,233,375
Motel Voucher/Overflow Shelter	The Overflow Shelter Program provides short-term shelter and case management for eligible families experiencing homelessness, until a space becomes available at a family shelter site.	Countywide	2,280,971		2,280,971	12,395	2,293,366
Rapid Rehousing Services	More than half of this funding pays for housing costs associated with rehousing unhoused people. These include move-in costs, time limited rental subsidies and moving expenses. The rest of the funding supports Abode Services in providing housing locator services for unhoused households and case management to support their transition.	Countywide	1,924,713		1,924,713	33,144	1,957,857
RRHHL Interim Housing Capacity	The Navigation Center is a non-congregate shelter that serves adults experiencing homelessness. This contractor provides shelter operations, including housing-focused case management and service linkage, and providing a safe and welcoming environment for residents to stay while providing them with intensive services to help them move to permanent housing.	Countywide	701,478	7,149	708,627	17,158	725,785
Safe Harbor Shelter Bridge	Safe Harbor shelter serves adults experiencing homelessness and provides shelter operations, including housing-focused case management and service linkage, and providing a safe and welcoming environment for residents to stay while providing them with intensive services to help them move to permanent housing.	Countywide	1,158,471	19,435	1,177,906	46,644	1,224,550
StarVista Youth Shelter	Daybreak shelter is the County's only shelter serving transition-aged youth experiencing homelessness. These funds cover shelter operations, housing-focused case management and service linkage.	Countywide	450,000		450,000	19,388	469,388
Affordable Housing Fund	The Affordable Housing Fund provides financial assistance to non-profit and for-profit developers to support production and preservation of affordable housing County-wide for low income families, seniors, Veterans, and the County's unhoused population.	Countywide	19,000,000		19,000,000		19,000,000
Support/Tech Assist Svcs	Home for All supports production and preservation of housing at all income levels and for all ages throughout San Mateo County. To achieve this goal, Measure K funding is being used to support the following programs: 21 Elements, a countywide partnership to ensure all 21 cities and the county have certified housing elements and implement policies and programs to meet their RHNA housing targets; Faith Community Housing Liaison Pilot Program, a countywide program aimed at working with congregations to identify affordable housing development potential and guide them through the process; a partnership with HIP Housing to refer place a defined number of residents at shelters into permanent supportive housing in the mid- and southern portion of the County; start-up funding for the San Mateo County ADU Non-Profit to assist residents interested in building an ADU in the County; and countywide educational convenings and trainings for elected officials, city staff and community stakeholders on emerging housing trends and innovative solutions.	Countywide	400,000	9,314	409,314	15,967	425,281
County Housing Voucher Program	The local housing subsidy program, now known as the County Housing Voucher Program, provides rental subsidy for County-owned permanent supportive housing properties. Funding is provided to project operators to subsidize affordable rent payments for formerly homeless persons and families and ensure funding for robust on-site supportive services.	Countywide	8,700,000		8,700,000		8,700,000
Staff Support	Measure K Staff Support helps to fund staff and admin costs related to administration of the Affordable Housing Fund.	Countywide	1,255,699	36,625	1,292,324	64,616	1,356,940
Housing & Homelessness Total			59,693,256	160,169	59,853,425	140,965	59,994,389
Measure K Airport (FAA Ruling)	Funding is to support the inspection of domestic agricultural commodities at SFO cargo carriers. Shipments are inspected for proper certification and pest presence prior to being released to the consignee. Measure K funding is only utilized when state contracts do not sufficiently cover the cost of inspection.	Countywide. Inspections are performed in District 1 but cleared shipments are being distributed throughout the county and surrounding counties.	153,633	3,841	157,474	7,874	165,348
Measure K Airport (FAA Ruling)	Funding is used to reimburse costs expended on outside counsel	Countywide	118,908	2,973	121,881	6,094	127,975

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Project Name	Program Description (no more than 3 sentences)	Area Served	FY 2024-25 Adopted Budget	FY 2024-25 COLA (5% for partial year)	FY 2025-26 Starting Point	FY 2025-26 COLA (5%)	FY 2025-26 Recc. Allocation (includes COLA)
Measure K Airport (FAA Ruling)	Measure K Airport FAA Ruling: Funding supports Investigations at the San Francisco International Airport.	District 1	1,893,732	6,327	1,900,059	98,001	1,998,060
MCO Airport Sup (FAA Ruling)	These funds offset the cost of the Vector Airport System for the San Carlos and Half Moon Bay Airports. In addition, these funds offset the cost of the Airport Communications Specialist (1-FTE) who manages the noise abatement program, conducts outreach to pilots and the local community, and responds to aircraft noise concerns. The Airports utilize the Vector System to monitor adherence with noise abatement by tracking aircraft flight paths, allowing for early outreach on noise issues.	Countywide - Half Moon Bay Airport is in District 3; San Carlos Airport is in District 3, is adjacent to the boundary with District 4, and is less than a mile from District 2	240,369	6,009	246,378	12,319	258,697
Measure K Airport (FAA Ruling)	Per FAA Revenue Use Policy Amendment guidelines, aviation fuel tax related revenues are spent on qualifying airport-related expenditures. Per these guidelines, Public Health provides a half time Communicable Disease Investigator position for monitoring and support functions at SFO Airport.	Countywide	67,595	1,430	69,025	3,451	72,476
FAA Total			2,474,237	20,580	2,494,817	127,739	2,622,555
Ongoing Costs for Shelter Operations		Countywide					2,500,000
TOTAL			109,469,170	471,082	109,940,252	1,226,829	113,717,081