

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**

LG-1 REV. 01/2017

AGREEMENT NUMBER	1CA04405
REGISTRATION NUMBER:	

1. This Agreement is entered into between the State Agency and the Local Agency named below:

STATE AGENCY'S NAME
California Department of Forestry and Fire Protection – (CAL FIRE)

LOCAL AGENCY'S NAME
County of San Mateo

2. The term of this Agreement is: July 1, 2019 through June 30, 2025

3. The maximum amount of this Agreement is: \$ 99,200,463.00
Ninety nine million, two hundred thousand, four hundred and sixty three dollars and zero cents

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	4	pages
Exhibit B – Budget Detail and Payment Provisions	2	pages
Exhibit C – General Terms and Conditions	7	pages
Exhibit D – Additional Provisions	28	pages
Exhibit E – Description of Other Services	1	pages

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY

**California Department of General
Services Use Only**

LOCAL AGENCY'S NAME
County of San Mateo

BY (Authorized Signature)

DATE SIGNED (Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING
Carole Groom, President, Board of Supervisors

ADDRESS
400 County Center, Redwood City, CA 94063

STATE OF CALIFORNIA

AGENCY NAME
California Department of Forestry and Fire Protection

BY (Authorized Signature)

DATE SIGNED (Do not type)



PRINTED NAME AND TITLE OF PERSON SIGNING
Don Gordon, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety

ADDRESS P.O. Box 944246, Sacramento, CA 94244-2460

EXHIBIT A
COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this agreement will be:

CAL FIRE Unit Chief:	San Mateo-Santa Cruz	Local Agency:	County of San Mateo
Name:	Ian Larkin	Name:	Mike Callagy
Phone:	(831) 335-5353	Phone:	(650) 363-4664
Fax:	(831) 335-4053	Fax:	(650) 363-1916

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit Chief:	Ian Larkin	Local Agency:	County of San Mateo
Section/Unit:	San Mateo-Santa Cruz	Section/Unit:	County Manager
Attention:	Ginny Petras	Attention:	Mike Callagy
Address:	6059 Highway 9 Felton, CA 95018	Address:	400 County Center Redwood City, CA 94063
Phone:	(831) 335-6725	Phone:	(650) 363-4664
Fax:	(831) 335-4053	Fax:	(650) 363-1916

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used herein, Director shall mean Director of CAL FIRE. This agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Under Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and fire suppression forces including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires.

The purpose of this agreement is to provide mutually advantageous fire and emergency services through an effective consolidated organization, wherein the STATE is primarily financially responsible for protecting natural resources from vegetation fires and the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies. The LOCAL AGENCY shall have sole authority to establish the fire protection organization and structure needed to meet the determined level of service. This level of service may be based on the LOCAL AGENCY governing board's established fiscal parameters and assessment of risks and hazards. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to fire prevention, fire suppression and emergency medical response.

To comply with the STATE's mandate for full cost recovery of goods and services provided for others, the LOCAL AGENCY shall be responsible for all STATE costs, both direct and indirect, required to execute the terms of this agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment (PPE) costs.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels.

Fire protection services to be provided by STATE under this agreement shall include the following: (check boxes below that apply)

1) Emergency Fire Protection, Medical and Rescue Response: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); emergency medical and rescue response; and public service assistance. Also included are management support services that include fire department administration, training and safety, personnel, finance and logistical support.

2) Basic Life Support Services: emergency medical technician (EMT) level emergency medical response providing first aid, basic life support (BLS), airway management, administration of oxygen, bleeding control, and life support system stabilization until patients are transported to the nearest emergency care facility.

3) Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

4) Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency

dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

5) Fire Code Inspection, Prevention and Enforcement Services: CAL FIRE has staff Fire Inspectors serving under the direction of the LOCAL AGENCY Fire Marshal to provide services to the area covered by this agreement. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week. Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial, and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE's Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

6) Land Use/ Pre-Fire Planning Services – CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

7) Disaster planning services (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

8) Specific service descriptions and staffing coverage, by station (listed in Exhibit E, Description of Other Services, attached hereto and made a part of this agreement)

9) Extended Fire Protection Service Availability (Amador)

2. ADMINISTRATION

Under the requirements of California Public Resources Code Section 4114 and other provisions of law, STATE maintains fire prevention and firefighting services as outlined in Exhibit D, Schedule B of this agreement.

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.
- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director/Region Chief or a lawful representative, have charge of the organization described in Exhibit D, Schedules A, B and C included hereto and made a part of this agreement.
- C. LOCAL AGENCY shall appoint the Unit Chief as the LOCAL AGENCY Fire Chief for all Emergency Fire Protection, Medical and Rescue Response Agreements, pursuant to applicable statutory authority. The Unit Chief may delegate this responsibility to qualified staff.
- D. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B may be dispatched at the sole discretion of STATE.

- E. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests for mutual aid.
- F. Except as may be otherwise provided for in this agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the respective Exhibit D, Schedules A and C, as to the services to be rendered pursuant to each Schedule.
- G. Nothing herein shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding between the State of California and its employees under the State Employer-Employee Relations Act.

3. SUPPRESSION COST RECOVERY

As provided in Health and Safety Code (H&SC) Section 13009, STATE may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case LOCAL AGENCY appoints and designates STATE as its agent in said collection proceedings. In the event of recovery, STATE shall deduct fees and litigation costs in a proportional percentage amount based on verifiable and justifiable suppression costs for the fire at issue. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In all such instances, STATE shall give timely notice of the possible application of H&SC Section 13009 to the representative designated by LOCAL AGENCY.

4. MUTUAL AID

When rendering mutual aid or assistance as authorized in H&SC Sections 13050 and 13054, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

5. PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with property required by personnel to carry out this agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the agreement billing process. Personal Protective Equipment (PPE) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY. Alternately, the STATE will supply all PPE and the LOCAL AGENCY will be billed for costs incurred.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing fire protection services shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services pursuant to this agreement an amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided.
- B. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- C. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
- 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice from STATE, or within thirty (30) days after the filing dates specified above, whichever is later.
 - 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- D. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When "contractual rates" are indicated, the rate shall be based on an average salary plus all benefits. "Contractual rates" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.

- E. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
2. **AMENDMENT**: This agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this agreement and set forth in Exhibit D, Schedule A to this agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this agreement costs to LOCAL AGENCY set forth in any Exhibit D, Schedule A to this agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within one hundred twenty (120) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.
4. **EXTENSION OF AGREEMENT**:
 - A. One year prior to the date of expiration of this agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY will extend or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services from that provided by this agreement. If this agreement is executed with less than one year remaining on the term of the agreement, LOCAL AGENCY shall provide this written notice at the time it signs the agreement and the one year notice requirement shall not apply.
 - B. If LOCAL AGENCY fails to provide the notice, as defined above in (A), STATE shall have the option to extend this agreement for a period of up to one year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this agreement. Six months prior to the date of expiration of this agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this agreement and any change in the level of fire protection services STATE will provide during the extended period of this agreement. Services provided and obligations incurred by STATE during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the agreement been extended pursuant hereto. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be as provided in Exhibit B, Section 1, B of this agreement.
5. **AUDIT:** STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
6. **INDEMNIFICATION:** Each party, to the extent permitted by law, agrees to indemnify, defend and save harmless the other party, its officers, agents and employees from (1) any and all claims for economic losses accruing or resulting to any and all contractors, subcontractors, suppliers, laborers and any other person, firm, or corporation furnishing or supplying work services, materials or supplies to that party and (2) from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by that party, in the performance of any activities of that party under this agreement, except where such injury or damage arose from the sole negligence or willful misconduct attributable to the other party or from acts not within the scope of duties to be performed pursuant to this agreement; and (3) each party shall be responsible for any and all claims that may arise from the behavior and/or performance of its respective employees during and in the course of their employment to this cooperative agreement.
7. **DISPUTES:** LOCAL AGENCY shall select and appoint a "Contract Administrator" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this agreement shall be brought to the attention of the CAL FIRE Director or designee and the Chief Executive Officer (or designated representative) of the LOCAL AGENCY for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute.
8. **TERMINATION FOR CAUSE/CANCELLATION:**
- A. If LOCAL AGENCY fails to remit payments in accordance with any part of this agreement, STATE may terminate this agreement and all related services upon 60 days written notice to LOCAL AGENCY. Termination of this agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this agreement for services actually rendered by STATE pursuant to this agreement.

- B. This agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one year's written notice to the other party. Either LOCAL AGENCY or STATE electing to cancel this agreement shall give one year's written notice to the other party prior to cancellation.
9. **INDEPENDENT CONTRACTOR**: Unless otherwise provided in this agreement LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE.
10. **NON-DISCRIMINATION CLAUSE**: During the performance of this agreement, LOCAL AGENCY shall be an equal opportunity employer and shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS) mental disability, medical condition (e.g.cancer), age (over 40), marital status, denial of family care leave, veteran status, sexual orientation, and sexual identity. LOCAL AGENCY shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. LOCAL AGENCY shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Agreement by reference and made a part hereof as if set forth in full. LOCAL AGENCY shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.
- In addition, LOCAL AGENCY acknowledges that it has obligations relating to ethics, Equal Employment Opportunity (EEO), the Fire Fighter's Bill of Rights Act (FFBOR), and the Peace Officer's Bill of Rights Act (POBOR). LOCAL AGENCY shall ensure that its employees comply with all the legal obligations relating to these areas. LOCAL AGENCY shall ensure that its employees are provided appropriate training.
11. **TIMELINESS**: Time is of the essence in the performance of this agreement.
12. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per Diem, and taxes, unless otherwise expressly so provided.
13. **GOVERNING LAW**: This agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
14. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
- A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
- B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."

15. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

16. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY have a responsibility to comply with the provisions of the 1996 Federal Health Insurance Portability and Accountability Act (HIPAA) and the 2001 State Health Insurance Portability and Accountability Implementation Act. HIPAA provisions become applicable once the association and relationships of the health care providers are determined by the LOCAL AGENCY. It is the LOCAL AGENCY'S responsibility to determine their status as a "covered entity" and the relationships of personnel as "health care providers", "health care clearinghouse", "hybrid entities", "business associates", or "trading partners". STATE personnel assigned to fill the LOCAL AGENCY'S positions within this Agreement, and their supervisors, may fall under the requirements of HIPAA based on the LOCAL AGENCY'S status. It is the LOCAL AGENCY'S responsibility to identify, notify, train, and provide all necessary policy and procedures to the STATE personnel that fall under HIPAA requirements so that they can comply with the required security and privacy standards of the act.

17. **LIABILITY INSURANCE**

The STATE and LOCAL AGENCY shall each provide proof of insurance in a form acceptable to the other party at no cost one to the other, to cover all services provided and use of local government facilities covered by this agreement. If LOCAL AGENCY is insured and/or self-insured in whole or in part for any losses, LOCAL AGENCY shall provide a completed Certification of Self Insurance (Exhibit D, Schedule E) or certificate of insurance, executed by a duly authorized officer of LOCAL AGENCY. Upon request of LOCAL AGENCY the STATE shall provide a letter from DGS, Office Risk and Insurance Management executed by a duly authorized officer of STATE. If commercially insured in whole or in part, a certificate of such coverage executed by the insurer or its authorized representative shall be provided.

Said commercial insurance or self-insurance coverage of the LOCAL AGENCY shall include the following:

- A. Fire protection and emergency services - Any commercial insurance shall provide at least general liability for \$5,000,000 combined single limit per occurrence.
- B. Dispatch services – Any commercial insurance shall provide at least general liability for \$1,000,000 combined single limit per occurrence.
- C. The CAL FIRE, State of California, its officers, agents, employees, and servants are included as additional insured's for purposes of this contract.
- D. The STATE shall receive thirty (30) days prior written notice of any cancellation or change to the policy at the addresses listed on page 2 of this agreement.

18. **WORKERS COMPENSATION**: (only applies where local government employees/volunteers are supervised by CAL FIRE, as listed in Exhibit D Schedule C. STATE contract employees' workers compensation is included as part of the contract personnel benefit rate).

- A. Workers' Compensation and related benefits for those persons, whose use or employment is contemplated herein, shall be provided in the manner prescribed by California Labor Codes, State Interagency Agreements and other related laws, rules, insurance policies, collective bargaining agreements, and memorandums of understanding.

- B. The STATE Unit Chief administering the organization provided for in this agreement shall not use, dispatch or direct any non STATE employees, on any work which is deemed to be the responsibility of LOCAL AGENCY, unless and until LOCAL AGENCY provides for Workers' Compensation benefits at no cost to STATE. In the event STATE is held liable, in whole or in part, for the payment of any Worker's Compensation claim or award arising from the injury or death of any such worker, LOCAL AGENCY agrees to compensate STATE for the full amount of such liability.
- C. The STATE /LOCAL AGENCY shall receive proof of Worker's Compensation coverage and shall be notified of any cancellation and change of coverage at the addresses listed in Section 1.

19. **CONFLICT OF INTEREST**: LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the STATE must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

20. **LABOR CODE/WORKERS' COMPENSATION**: LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

21. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis

of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

22. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
23. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
24. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
25. **AFFIRMATIVE ACTION**. STATE certifies its compliance with applicable federal and State hiring requirements for persons with disabilities, and is deemed by LOCAL AGENCY to be in compliance with the provisions of LOCAL AGENCY'S Affirmative Action Program for Vendors.
26. **DRUG AND ALCOHOL-FREE WORKPLACE**. As a material condition of this Agreement, STATE agrees that it and its employees, while performing service for LOCAL AGENCY, on LOCAL AGENCY property, or while using LOCAL AGENCY equipment, shall comply with STATE's Employee Rules of Conduct as they relate to the possession, use, or consumption of drugs and alcohol.
27. **ZERO TOLERANCE FOR FRAUDULENT CONDUCT IN LOCAL AGENCY SERVICES**. STATE shall comply with any applicable "Zero Tolerance for Fraudulent Conduct in LOCAL AGENCY Services." There shall be "Zero Tolerance" for fraud committed by contractors in the administration of LOCAL AGENCY programs and the provision of LOCAL AGENCY services. Upon proven instances of fraud committed by the STATE in connection with performance under the Agreement, the Agreement may be terminated consistent with the termination for cause/cancellation term, Exhibit C, section 8, subsection B, of Cooperative Fire Programs Fire Protection Reimbursement Agreement, LG-1, between the California Department of Forestry and Fire Protection (CAL FIRE) and the LOCAL AGENCY.
28. **CONFIDENTIAL INFORMATION**. "Confidential information" means information designated by CAL FIRE and/or the LOCAL AGENCY disclosure of which is restricted, prohibited or privileged by State and federal law. Confidential Information includes, but is not limited to, information exempt from disclosure under the California Public Records Act (Government Code Sections 6250 et seq.) Confidential Information includes but is not limited to all records as defined in Government Code section 6252 as well as verbal communication of Confidential Information. Any exchange of Confidential Information between parties shall not constitute a "waiver" of any exemption pursuant to Government Code section 6254.5

CAL FIRE and LOCAL AGENCY personnel allowed access to information designated as Confidential Information shall be limited to those persons with a demonstrable business need for such access. CAL FIRE and LOCAL AGENCY agree to provide a list of authorized personnel in writing as required by Government Code section 6254.5(e). CAL FIRE and the LOCAL

AGENCY agree to take all necessary measures to protect Confidential Information and shall impose all the requirements of this Agreement on all of their respective officers, employees and agents with regards to access to the Confidential Information. A Party to this Contract who experiences a security breach involving Confidential Information covered by this Contract, agrees to promptly notify the other Party of such breach

29. **ENTIRE AGREEMENT**: This agreement contains the whole agreement between the Parties. It cancels and supersedes any previous agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

EXCISE TAX: State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this agreement. The STATE may pay any applicable sales and use tax imposed by another state.

Schedules

The following Schedules are included as part of this agreement (check boxes if they apply):

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144** - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.
- B. STATE Funded Resource** - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.
- C. LOCAL AGENCY Provided Local Funded Resources** - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.
- D. LOCAL AGENCY Owned STATE Maintained Vehicles** - Vehicle information pertaining to maintenance responsibilities and procedures for local agency-owned vehicles that may be a part of the agreement.

LOCAL AGENCY-owned firefighting vehicles shall meet and be maintained to meet minimum safety standards set forth in Title 49, Code of Federal Regulations; and Titles 8 and 13, California Code of Regulations.

LOCAL AGENCY-owned vehicles that are furnished to the STATE shall be maintained and operated in accordance to LOCAL AGENCY policies. In the event LOCAL AGENCY does not have such policies, LOCAL AGENCY-owned vehicles shall be maintained and operated in accordance with STATE policies. The cost of said vehicle maintenance and operation shall be at actual cost or at rates listed in Exhibit D, Schedule D.

Exhibit D, Schedule D is incorporated into this section if LOCAL AGENCY-owned vehicles listed in Exhibit D, Schedule D are to be operated, maintained, and repaired by STATE.

LOCAL AGENCY assumes full responsibility for all liabilities associated therewith in accordance with California Vehicle Code Sections 17000, 17001 et seq. STATE employees operating LOCAL AGENCY-owned vehicles shall be deemed employees of LOCAL AGENCY, as defined in Vehicle Code Section 17000. Except where LOCAL AGENCY would have no duty to indemnify STATE under Exhibit C, Section 6 for all LOCAL AGENCY-owned vehicles operated or used by employees of STATE under this agreement.

LOCAL AGENCY employees, who are under the supervision of the Unit Chief and operating STATE-owned motor vehicles, as a part of the duties and in connection with fire protection and other emergency services, shall be deemed employees of STATE, as defined in Vehicle Code Section 17000 for acts or omissions in the use of such vehicles. Except where STATE would have no duty to indemnify LOCAL AGENCY under Exhibit C, Section 6.

- E. Certification of Insurance** - Provider Insurance Certification and/or proof of self-insurance.

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4142

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: **1CA04405**

Index: 1700

PCA: 17710

Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

**San Mateo County Fire Schedule A Totals
2019/20 to 2024/25**

2019/20-2024/25 TOTALS	17710	17711	17730	TOTAL
2019/20	\$10,812,112	\$586,243	\$2,544,972	\$13,943,327
2020/21	\$11,352,718	\$615,555	\$2,672,221	\$14,640,493
2021/22	\$12,671,460	\$646,333	\$2,805,832	\$16,123,625
2022/23	\$13,305,033	\$678,650	\$2,946,123	\$16,929,806
2023/24	\$14,246,317	\$712,582	\$3,364,619	\$18,323,518
2024/25	\$14,958,633	\$748,211	\$3,532,850	\$19,239,694
TOTALS	\$77,346,273	\$3,987,574	\$17,866,616	\$99,200,463

SAN MATEO COUNTY
Fiscal Year 2019/20 - 2020/21
INDEX 1700

Schedule "A" PRC 4142

PCA 17710
EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
AND SAN MATEO COUNTY, A LOCAL AGENCY

PERSONAL SERVICES		a	b	c	d	e	f	g	h	i	j	k	l	m
Line Personnel	No.	Classification	Mos.	Salary	Monthly Rates Edu. Inc.	Long. 7%	a x b(c+d+e) Annual Salary	f x rate Benefits	Extended Duty Week Comp.	a x b x h Annual EDWC	(f rate) EDWC Benefits	a x \$6k or \$3.6k Annual Medic Incent.	(k rate) Medic Benefits	f+g+h+i+k+l Annual Total
	7	Captain	12	\$5,580	\$75	\$391	\$507,830.40	\$466,391	\$3,080	\$258,720	\$141,908	\$24,000	\$0	\$1,374,850
	11	Engineer	12	\$4,974	\$75	\$348	\$712,428	\$654,294	\$2,749	\$362,868	\$199,033	\$0	\$0	\$1,928,623
	2	FF II	12	\$4,484	\$0	\$0	\$107,616	\$98,835	\$2,482	\$59,568	\$32,673	\$0	\$0	\$298,692
	1	For Asst. II	12	\$6,096	\$75	\$427	\$79,173	\$72,712						\$151,885
	4	FC Pmedic	12	\$5,973	\$75	\$418	\$310,373	\$285,047	\$3,549	\$170,352	\$93,438	\$24,000	\$11,674	\$694,684
	11	FAE Pmedic	12	\$5,325	\$75	\$373	\$762,003	\$699,824	\$3,194	\$421,608	\$231,252	\$66,000	\$32,102	\$2,212,789

Number of line employees 36
Number of Paramedics 15
Subtotal of Line Employee Compensation \$6,861,721

Command & Control Personnel		a	b	c	d	e	f	g	h	i	j	k	l	m
No.	Classification	Mos.	Salary/Mo	Ed Pay	ACD	Annual Salary	EDP for DC	Annual EDP	RRR \$181	RRR Benefits	HEM Benefits	total differential	g+h+k+l	
0.4	Asst. Chief *	12	\$9,486	\$2,163	\$664.02	\$59,102.50	\$4,280	\$6,829.92	\$8,885	\$8,160	\$8,160	\$8,160	\$141,003	
0.4	Asst. Chief *	12	\$9,309	\$2,123	\$651.63	\$58,001.42	\$1,396	\$6,702.48	\$8,885	\$8,160	\$8,160	\$8,160	\$138,693	
2	Batt. Chief	12	\$6,509	\$75	\$456	\$168,951	\$155,165	\$84,394.00	\$3,676	\$46,285	\$46,285	\$46,285	\$454,784	
0.8	Batt. Chief	12	\$6,509	\$75	\$456	\$67,580	\$62,066	\$33,754	\$3,516	\$18,514	\$18,514	\$18,514	\$181,914	
0.8	Training Officer	12	\$5,580	\$75	\$391	\$58,038	\$53,302	\$29,568	\$3,080	\$16,218	\$16,218	\$16,218	\$157,126	
0.3	Batt. Chief	12	\$6,509	\$75	\$456	\$25,343	\$23,275	\$12,658	\$3,516	\$6,943	\$6,943	\$6,943	\$68,218	
2.8	Fire Protection Planning	12	\$5,580	\$75	\$391	\$203,132	\$186,557	\$103,488	\$3,080	\$56,763	\$56,763	\$56,763	\$549,940	

Number of Command Employees 7.5
Subtotal of Command Employee Compensation \$1,691,678

Support Personnel		a	b	c	d	e	f	g	h	i	j	k	l	m
No.	Classification	Mos.	Salary/Mo	Ed Pay	Misc. Benefits	Annual Salary	Fire Differential	Mos.	ann night differential	HEM Benefits	total differential	g+h+k+l		
0	Clerical, Office Tech	12	\$5,618	\$0.00	\$0.03%	\$0.00	\$0	5	\$617	\$0	\$0	\$0		
0.8	Vehicle Maint.	12	\$5,360	\$51,456.00	\$0.03%	\$41,180	\$0			\$0	\$0	\$92,636		
0.4	Staff Analyst	12	\$3,935	\$18,888.00	\$0.03%	\$15,116	\$0			\$0	\$0	\$34,004		
0.4	Clerical, Training	12	\$3,935	\$0.00	\$0.03%	\$0.00	\$0			\$0	\$0	\$0		
0	Clerical, Reception	12	\$3,935	\$92,256.00	\$0.03%	\$73,832	\$0			\$0	\$0	\$166,088		
1	Public Information Officer	12	\$7,688	\$24,919.20	\$0.03%	\$19,943	\$0			\$0	\$0	\$44,862		
0.3	Admin. Officer II	12	\$6,922	\$24,919.20	\$0.03%	\$19,943	\$0			\$0	\$0	\$44,862		
0.8	ECC Operator	12	\$5,499	\$125	\$8.11%	\$36,773	\$87			\$835.20	\$565	\$92,163		

Number of support Employees 3.3
Subtotal of Support Employee Compensation \$429,754

Unplanned Overtime
Number of support Employees 3.3
1.45% \$7,250
Subtotal of Personnel Services \$9,490,403

OPERATING EXPENSES

Communications		No.	Type	Mos.	Rate	Annual cost
Felton HQ	1	Telephone	12	\$333	Contractual	\$3,996
Felton HQ	1	Telephone	12	\$150	Contractual	\$1,800
Felton HQ CALNET	1	Telephone	12	\$123	Contractual	\$1,476
Pescadero FFS	1	Telephone	12	\$100	Contractual	\$1,200
Skytonda FFS	1	Telephone	12	\$154	Contractual	\$1,848
Training	1	Telephone	12	\$31	Contractual	\$372
Chiefs	4	Cellular	12	\$260	Contractual	\$3,120
Fire Marshal	12	Cellular	12	\$145	Contractual	\$1,740
WUJ	5	Cellular	12	\$363	Contractual	\$4,350
Training	2	Cellular	12	\$90	Contractual	\$1,080
Subtotal Communications						\$20,982

Travel		County Business	Subtotal Travel
			\$5,000
			\$8,000

Facilities		Supplies/maintenance	Subtotal Facilities
Belmont		Supplies/maintenance	\$1,000
Skytonda		Supplies/maintenance	\$1,000
Cordilleras		Supplies/maintenance	\$1,000
Pescadero		Supplies/maintenance	\$1,000
			\$4,000

Utilities		Electricity (pro rata)	Subtotal Utilities
Belmont		\$550/month contractual	\$6,600
Pescadero		\$250/month contractual	\$3,000
Skytonda		\$300/month contractual	\$3,600
Felton Headquarters		\$300/month contractual	\$3,600
Pescadero		\$200/month contractual	\$2,400
			\$19,200

Consultant & Professional Services and Personal Care - Interdepartmental		Qty	Annual Rate	e x f	k x benefit rate	k + j
Uniform Allowance	43.50	\$2,130	Line/Command (POF)	\$92,655	\$1,343	\$93,998
Uniform Allowance	0.00	\$670	HEM (Misc.)	\$0	\$0	\$0
Uniform Allowance	0.80	\$950	Comm Op (Safety)	\$760	\$0	\$760
Uniform Cleaning	0.80	\$300	Comm Op (Safety) \$25/mo.	\$240	\$0	\$240
HEM PCA	0.00	\$108	HEM Protective Clothing Allowance	\$0	\$0	\$0
HEM TA	0.00	\$575	HEM Tool Allowance	\$0	\$0	\$0
HEM CDLA	0.00	\$262	HEM Comm. Driver's Lic. Holder Drug and Alcohol Testing	\$0	\$0	\$0
Foodstuffs			All Stations			\$2,178
Quarantining & Housekeeping			All Stations			\$1,100
Laundry			All Stations (Service Centers)			\$1,470
Safety Gear						\$2,000
						\$101,746

Vehicles		Subtotal Vehicles
Fuel	Skytonda and Pescadero	\$35,000
		\$35,000

Miscellaneous		Subtotal Miscellaneous
Postage	Felton HQ	\$2,250
Postage	All Stations	\$1,000
Equipment Rental	All Stations	\$500
Printing	Service Center	\$2,000
Information Tech	All Stations	\$5,000
General Expense	Service Center	\$4,000
General Expense	Shop	\$2,000
General Expense	ECC	\$500
		\$17,250

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Subtotal Operating Expenses \$206,178 z

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Personnel Services and Operating Expenses \$9,696,582
 Administrative Charge 11.69% \$1,133,530
 Sub-total Schedule "A" \$10,830,112
 Facility Operations - Station Rent - Contractual CREDIT -18,000
 19/20 Sub-Total Schedule A PCA 17710 \$10,812,112
 20/21 Sub-Total Schedule A PCA 17710 \$11,352,718
 21/22 Sub-Total Schedule A PCA 17710
 22/23 Sub-Total Schedule A PCA 17710
 23/24 Sub-Total Schedule A PCA 17710
 24/25 Sub-Total Schedule A PCA 17710
 6 YEAR CONTRACT

SAN MATEO COUNTY
 Fiscal Year 2021/22 - 2022/23
 INDEX 1700

Schedule "A" PRC 4142

PCA 17710
 EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
 AND SAN MATEO COUNTY, A LOCAL AGENCY

Line Personnel	a No.	b Classification	c Mos.	d Monthly Rates Edu. Inc.	e Long. 7%	f a x b(c+d-re) Annual Salary	g fx rate Benefits	h Extended Duty Week Comp.	i a x b x h Annual EDWC	j (Rate) EDWC Benefits	k a x \$6k or \$3.6k Medic Incent. Annual	l (k*rate) Medic Benefits	m f+g+h+i+k+l Annual Total
7	Captain	12		\$5,580	\$75	\$391	\$466,391	\$3,080	\$258,720	\$141,908	\$3,080	\$0	\$1,374,850
11	Engineer	12		\$4,974	\$75	\$348	\$712,428	\$2,749	\$362,868	\$199,033	\$2,749	\$0	\$1,928,623
2	FF II	12		\$4,484	\$0	\$0	\$107,616	\$8,835	\$59,568	\$32,673	\$0	\$0	\$298,692
1	For Asst. II	12		\$6,096	\$75	\$427	\$79,173	\$72,712					\$151,885
4	FC Pmedic	12		\$5,973	\$75	\$418	\$310,373	\$285,047	\$170,352	\$93,438	\$24,000	\$11,674	\$694,864
14	FAE Pmedic	12		\$5,325	\$75	\$373	\$969,822	\$890,685	\$536,592	\$294,321	\$84,000	\$40,858	\$2,816,277

Number of line employees 39
 Number of Paramedics 18
Subtotal of Line Employee Compensation \$7,465,209

Command & Control Personnel	No.	Classification	Mos.	Salary/Mo	Ed Pay	ACD	Annual Salary	EDP for DC	Annual EDP	RRR (\$181)	RRR Benefits	Annual
Deputy Chief	0.4	Asst. Chief *	12	\$9,486	\$2,163	\$664.02	\$59,102.50	\$1,423	\$6,829.92	\$8,885	\$8,160	\$141,003
Division Chief	0.4	Asst. Chief *	12	\$9,309	\$2,123	\$651.63	\$58,001.42	\$1,396	\$6,702.48	\$8,885	\$8,160	\$138,693
Battalion Chief Line	2	Batt. Chief	12	\$6,509	\$75	\$456	\$168,951	\$3,516	\$4,394.00	\$8,885	\$8,160	\$454,784
Paramedic Coord.	0.8	Batt. Chief	12	\$6,509	\$75	\$456	\$67,580	\$3,516	\$33,754	\$8,885	\$8,160	\$181,914
Training Officer	0.8	Captain	12	\$5,580	\$75	\$391	\$68,038	\$3,080	\$29,568	\$8,885	\$8,160	\$157,126
Battalion Chief, Prev.	0.3	Batt. Chief	12	\$6,509	\$75	\$456	\$25,343	\$3,516	\$12,658	\$8,885	\$8,160	\$68,218
Fire Protection Planning	2.8	Captain	12	\$5,580	\$75	\$391	\$203,132	\$3,080	\$103,488	\$8,885	\$8,160	\$549,940

Number of Command Employees 7.5
Subtotal of Command Employee Compensation \$1,691,678

Support Personnel	No.	Classification	Mos.	Salary/Mo	Ed Pay	Misc. Benefits	Annual Salary	Fire Differential	Mos.	a x h x i total differential	HEM Benefits	g+h+k+l
Clerical, Office Tech	0	HEM	12	\$5,618	\$0.00	\$0.03%	\$0.00	\$0	5	\$0	\$0	\$0
Vehicle Maint.	0.8	SSA	12	\$5,360	\$18,456.00	\$0.03%	\$18,456.00	\$41,180		\$0	\$0	\$92,636
Staff Analyst	0.4	Office Tech	12	\$3,935	\$18,888.00	\$0.03%	\$18,888.00	\$15,116		\$0	\$0	\$34,004
Clerical, Training	0	Office Tech	12	\$3,935	\$0.00	\$0.03%	\$0.00	\$0		\$0	\$0	\$0
Clerical, Reception	1	IO II	12	\$7,688	\$2,256.00	\$0.03%	\$2,256.00	\$73,832		\$0	\$0	\$166,088
Public Information Officer	1	AOII	12	\$6,922	\$24,919.20	\$0.03%	\$24,919.20	\$19,943		\$0	\$0	\$44,862
Admin. Officer II	0.3	AOII	12	\$6,922	\$24,919.20	\$0.03%	\$24,919.20	\$19,943		\$0	\$0	\$44,862
ECC Operator	0.8	Comm Oper	12	\$5,499	\$125	\$8.11%	\$53,990.40	\$36,773		\$835.20	\$565	\$92,163

Number of support Employees 3.3
Subtotal of Support Employee Compensation \$429,754

Unplanned Overtime
 1.45%
 \$7,250
Subtotal of Personnel Services \$10,093,891

OPERATING EXPENSES

Communications	No.	Type	Mos.	Rate	Annual cost
Felton HQ	1	Telephone	12	\$333	Contractual
Felton HQ	1	Telephone	12	\$150	Contractual
Felton HQ CALNET	1	Telephone	12	\$123	Contractual
Pescadero FFS	1	Telephone	12	\$100	Contractual
Skytonda FFS	1	Telephone	12	\$154	Contractual
Training	1	Telephone	12	\$31	Contractual
Chiefs	4	Cellular	12	\$260	Contractual
Fire Marshal	12	Cellular	12	\$145	Contractual
WUJ	5	Cellular	12	\$363	Contractual
Training	2	Cellular	12	\$90	Contractual
Subtotal Communications					\$20,982

Travel	County Business	Subtotal Travel
		\$5,000

Facilities	Supplies/maintenance	Subtotal Facilities
Belmont	Supplies/maintenance	\$1,000
Skytonda	Supplies/maintenance	\$1,000
Cordilleras	Supplies/maintenance	\$1,000
Pescadero	Supplies/maintenance	\$1,000
Subtotal Facilities		\$4,000

Utilities	Electricity (pro rata)	Subtotal Utilities
Belmont	\$550/month contractual	\$6,600
Pescadero	\$250/month contractual	\$3,000
Skytonda	\$300/month contractual	\$3,600
Felton Headquarters	\$300/month contractual	\$3,600
Pescadero	\$200/month contractual	\$2,400
Subtotal Utilities		\$19,200

Consultant & Professional Services and Personal Care - Interdepartmental	Qty	Annual Rate	e x f	k x benefit rate	k + l
Uniform Allowance	46.50	\$2,130	\$99,045	\$1,436	\$100,481
Uniform Allowance	0.00	\$670	\$0	\$0	\$0
Uniform Allowance	0.80	\$950	\$760	\$0	\$760
Uniform Cleaning	0.80	\$300	\$240	\$0	\$240
HEM PCA	0.00	\$108	\$0	\$0	\$0
HEM TA	0.00	\$575	\$0	\$0	\$0
HEM CDLA	0.00	\$262	\$0	\$0	\$0
Foodstuffs					\$2,178
Quaranting & Housekeeping					\$1,100
Laundry					\$1,470
Safety Gear					\$2,000
Subtotal Personal Care					\$108,229

Vehicles	Subtotal Vehicles
Fuel	\$35,000
Skytonda and Pescadero	\$35,000

Miscellaneous	Subtotal Miscellaneous
Postage	\$2,250
Postage	\$1,000
Equipment Rental	\$500
Printing	\$2,000
Information Tech	\$5,000
General Expense	\$4,000
General Expense	\$2,000
General Expense	\$500
ECC	\$500
Subtotal Miscellaneous	\$17,250

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Subtotal Operating Expenses

\$212,661

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Personnel Services and Operating Expenses

Administrative Charge **11.69%**

Sub-total Schedule "A" **\$11,511,388**

Facility Operations - Station Rent - Contractual **CREDIT**

19/20 Sub-Total Schedule A PCA 17710 **-18,000**

20/21 Sub-Total Schedule A PCA 17710

21/22 Sub-Total Schedule A PCA 17710 **\$12,671,460**

22/23 Sub-Total Schedule A PCA 17710 **\$13,305,033**

23/24 Sub-Total Schedule A PCA 17710

24/25 Sub-Total Schedule A PCA 17710

6 YEAR CONTRACT

OPERATING EXPENSES

Communications		No.	Type	Mos.	Rate	Annual cost
Felton HQ	1	Telephone	12	\$333	Contractual	\$3,996
Felton HQ	1	Telephone	12	\$150	Contractual	\$1,800
Felton HQ CALNET	1	Telephone	12	\$123	Contractual	\$1,476
Pescadero FFS	1	Telephone	12	\$100	Contractual	\$1,200
Skyronda FFS	1	Telephone	12	\$154	Contractual	\$1,848
Training	1	Telephone	12	\$31	Contractual	\$372
Chiefs	4	Cellular	12	\$260	Contractual	\$3,120
Fire Marshal	12	Cellular	12	\$145	Contractual	\$1,740
WUJ	5	Cellular	12	\$363	Contractual	\$4,350
Training	2	Cellular	12	\$90	Contractual	\$1,080
Subtotal Communications						\$20,982

Travel		Subtotal Travel
County Business		\$5,000
Subtotal Travel		\$5,000

Facilities		Subtotal Facilities
Belmont	Supplies/maintenance	\$1,000
Skyronda	Supplies/maintenance	\$1,000
Cordilleras	Supplies/maintenance	\$1,000
Pescadero	Supplies/maintenance	\$1,000
Subtotal Facilities		\$4,000

Utilities		Subtotal Utilities
Belmont	Electricity (pro rata)	\$550/month contractual
Pescadero	Electricity (pro rata)	\$250/month contractual
Skyronda	Electricity (pro rata)	\$300/month contractual
Felton Headquarters	Electricity (pro rata)	\$300/month contractual
Pescadero	LPG (pro rata)	\$200/month contractual
Subtotal Utilities		\$19,200

Consultant & Professional Services and Personal Care - Interdepartmental		e x f	k x benefit rate	k + l
Uniform Allowance	47.50	\$2,130	\$1,467	\$102,642
Uniform Allowance	0.00	\$670	\$0	\$0
Uniform Allowance	0.80	\$950	\$0	\$760
Uniform Cleaning	0.80	\$300	\$0	\$240
HEM PCA	0.00	\$108	\$0	\$0
HEM TA	0.00	\$575	\$0	\$0
HEM CDLA	0.00	\$262	\$0	\$0
Foodstuffs				\$2,178
Quartermaster & Housekeeping				\$1,100
Laundry				\$1,470
Safety Gear				\$2,000
Subtotal Personal Care				\$110,390

Vehicles		Subtotal Vehicles
Fuel	Skyronda and Pescadero	\$35,000
Subtotal Vehicles		\$35,000

Miscellaneous		Subtotal Miscellaneous
Postage	Felton HQ	\$2,250
Postage	All Stations	\$1,000
Equipment Rental	All Stations	\$500
Printing	Service Center	\$2,000
Information Tech	All Stations	\$5,000
General Expense	Service Center	\$4,000
General Expense	Shop	\$4,000
General Expense	ECC	\$2,000
Subtotal Miscellaneous		\$17,250

sum of s thru y

Subtotal Operating Expenses

\$214,822

Personnel Services and Operating Expenses		r + z
Administrative Charge	11.69%	\$10,509,876
Sub-total Schedule "A"		\$1,228,604
Facility Operations - Station Rent - Contractual	CREDIT	\$11,738,480
19/20 Sub-Total Schedule A PCA 17710		-18,000
20/21 Sub-Total Schedule A PCA 17710		
21/22 Sub-Total Schedule A PCA 17710		
22/23 Sub-Total Schedule A PCA 17710		
23/24 Sub-Total Schedule A PCA 17710		\$14,246,317
24/25 Sub-Total Schedule A PCA 17710		\$14,958,633
		6 YEAR CONTRACT

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4144

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: **1CA04405**

Index: 1700

PCA: 17711

Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

Contractor Name: County of San Mateo

Contract No: 1CA04405

Page No.: 27

EXHIBIT D, SCHEDULE A

LOCAL FUNDED – STATE RESOURCES

FISCAL DISPLAY

PRC 4142

NAME OF LOCAL AGENCY: County of San Mateo

CONTRACT NUMBER: **1CA04405**

Index: 1700

PCA: 17730

Fiscal Year: 2019/20 to 2024/25

This is Schedule A of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

(See Attached)

SAN MATEO COUNTY Community Service Area #1
 Fiscal Year 2019/20 - 2020/21
 INDEX 1700

Schedule "A" PRC 4142

EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
 AND SAN MATEO COUNTY, A LOCAL AGENCY

PCA 17730

PERSONNEL SERVICES												
a	b	c	d	e	f	g	h	i	j	k	l	m
No.	Classification	Mos.	Salary	Monthly Rates Edu. Inc.	a x b(c+d+e) Annual Salary	f x rate Benefits	Extended Duty Week Comp.	a x b x h Annual EDWC	(f rate) EDWC Benefits	a x (k or \$3.6k) Medic Incent. Annual	(k rate) Medic Benefits	f+g+h+k+l Annual Total
				7%		91.84%			54.85%		48.64%	
Line Personnel												
0	Captain	12	\$5,580	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Engineer	12	\$4,974	\$75	\$129,532	\$118,962	\$2,749	\$65,976	\$36,188	\$0	\$0	\$350,659
2	Firefighter II	12	\$4,484	\$75	\$116,949	\$107,406	\$2,482	\$59,568	\$32,673	\$0	\$0	\$316,596
1	FCP medic	12	\$5,973	\$75	\$77,593	\$71,262	\$3,549	\$42,588	\$23,560	\$6,000	\$2,918	\$223,721
4	FAE Pmedic	12	\$5,325	\$75	\$277,092	\$254,461	\$3,194	\$153,312	\$84,092	\$14,400	\$7,004	\$790,361
Number of line employees											9	\$1,681,357
Number of Paramedics											5	
Command & Control Personnel												
0.1	Asst. Chief *	12	\$9,486	\$2,163	\$15,889	\$14,602	\$1,423	\$1,707	\$937	\$2,221	\$2,040	\$37,407
0.1	Asst. Chief *	12	\$9,309	\$2,123	\$15,603	\$14,330	\$1,396	\$1,676	\$919	\$2,221	\$2,040	\$36,789
0.5	Batt. Chief	12	\$6,509	\$75	\$42,238	\$38,791	\$3,516	\$21,096	\$11,571	\$0	\$0	\$113,696
0.2	Batt. Chief	12	\$6,509	\$75	\$16,895	\$15,516	\$3,516	\$8,438	\$4,628	\$0	\$0	\$45,478
0.2	Training Officer	12	\$5,580	\$75	\$14,509	\$13,325	\$3,080	\$7,392	\$4,055	\$0	\$0	\$39,281
0.2	Batt. Chief	12	\$6,509	\$75	\$16,895	\$15,516	\$3,516	\$8,438	\$4,628	\$0	\$0	\$45,478
0.2	Batt. Chief	12	\$5,580	\$75	\$14,509	\$13,325	\$3,080	\$7,392	\$4,055	\$0	\$0	\$39,281
Number of Command Employees											1.5	\$357,412
Support Personnel												
No.	Classification	Mos.	Salary/Mo.	Ed Pay	a x b x c Annual Salary	Misc. Benefits	Fire Differential	Mos.	a x h x i total differential	HEM Benefits	g+h+k+l	
0	HEM	12	\$5,618	\$0	\$0	\$0	\$617	5	\$0	\$0	\$0	
0.7	SSA	12	\$5,360	\$0	\$45,024	\$36,033	\$0				\$81,057	
0.1	Office Tech	12	\$3,935	\$0	\$4,722	\$3,779	\$0				\$8,501	
0	Office Tech	12	\$3,935	\$0	\$0	\$0	\$0				\$0	
0.14	AOII	12	\$5,922	\$0	\$11,629	\$9,307	\$0				\$20,936	
0.2	Disp Clerk	12	\$5,499	\$125	\$13,497.60	\$9,193	\$87		\$208.80	\$142	\$23,042	
Number of support Employees											1.14	\$133,535
Unplanned Overtime											1.45%	\$1,160
Subtotal of Support Employee Compensation											\$133,535	
Subtotal of Personnel Services											\$2,253,464	
OPERATING EXPENSES											\$1,000	
Travel											\$0	
Facilities											\$0	
Utilities											\$0	
Consultant & Professional Services and Personal Care											\$0	
Uniform Allowance	10.5	Line/Command (POF)	\$2,130						\$22,365	\$324	\$22,689	
Uniform Allowance	0	HEM (Misc.)	\$670						\$0	\$0	\$0	
Uniform Allowance	0.2	Comm Op (Safety)	\$950						\$190	\$0	\$190	
Uniform Cleaning	0.2	Comm Op (Safety)	\$300						\$60	\$0	\$60	
HEM PCA	0	HEM Protective Clothing Allowance	\$108						\$0	\$0	\$0	
HEM TA	0	HEM Tool Allowance	\$575						\$0	\$0	\$0	
HEM CDLA	0	HEM Comm. Drivers Lic. Holder/Drug and Alcohol Testing	\$262						\$0	\$0	\$0	
Foodstuffs									\$0	\$0	\$1,200	
Vehicles											\$0	
Miscellaneous											\$0	
Subtotal of Operating Expenses											\$25,139	
sum of s thru x											\$25,139	
Personnel Services and Operating Expenses											\$2,278,603	
19/20 Sub-Total Schedule A PCA 17730											\$266,369	
20/21 Sub-Total Schedule A PCA 17730											\$2,544,972	
21/22 Sub-Total Schedule A PCA 17730											\$2,672,221	
23/24 Sub-Total Schedule A PCA 17730												
24/25 Sub-Total Schedule A PCA 17730												
6 YEAR CONTRACT												

PCSA 17730
 EXHIBIT D - SCHEDULE A - 4142 OF THE COOPERATIVE AGREEMENT, DATED JULY 1, 2019
 BETWEEN THE STATE OF CALIFORNIA, DEPARTMENT OF FORESTRY AND FIRE PROTECTION,
 AND SAN MATEO COUNTY, A LOCAL AGENCY

PERSONNEL SERVICES														
a	b	c	d	e	f	g	h	i	j	k	l	m		
No.	Classification	Mos.	Salary	Monthly Rates Edu. Inc.	Long. 7%	a x b(c+d+e) Annual Salary	f x rate Benefits	Extended Duty Week Comp.	a x b x h Annual EDWC	(f rate) EDWC Benefits	a x b(i+c+d+e) Medic Incent. Annual	(k rate) Medic Benefits Annual	f+g+h+i+k+l Annual Total	
Line Personnel														
0	Captain	12	\$5,580	\$75	\$391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Engineer	12	\$4,974	\$75	\$348	\$129,532	\$118,962	\$2,749	\$65,976	\$36,188	\$0	\$0	\$350,659	
2	Firefighter II	12	\$4,484	\$75	\$314	\$116,949	\$107,406	\$2,482	\$59,568	\$32,673	\$0	\$0	\$316,596	
1	FCP medic	12	\$5,973	\$75	\$418	\$77,593	\$71,262	\$3,549	\$42,588	\$23,360	\$6,000	\$2,918	\$223,721	
5	FAE Pmedic	12	\$5,325	\$75	\$373	\$346,365	\$316,102	\$3,194	\$191,640	\$105,115	\$16,000	\$8,755	\$967,976	
Number of line employees											10		\$1,878,962	
Number of Paramedics											6			
Command & Control Personnel														
0.1	Asst. Chief *	12	\$9,486	\$2,163	\$664	\$15,899	\$14,602	\$1,423	\$1,707	\$937	\$2,221	\$2,040	\$37,407	
0.1	Asst. Chief *	12	\$9,309	\$2,123	\$652	\$15,603	\$14,330	\$1,396	\$1,676	\$919	\$2,221	\$2,040	\$36,789	
0.5	Batt. Chief	12	\$6,509	\$75	\$456	\$42,238	\$38,791	\$3,516	\$21,096	\$11,571	\$0	\$0	\$113,696	
0.2	Batt. Chief	12	\$6,509	\$75	\$456	\$16,895	\$15,516	\$3,516	\$8,438	\$4,628	\$0	\$0	\$45,478	
0.2	Training Officer	12	\$5,580	\$75	\$391	\$14,509	\$13,325	\$3,080	\$7,392	\$4,055	\$0	\$0	\$39,281	
0.2	Batt. Chief	12	\$6,509	\$75	\$456	\$16,895	\$15,516	\$3,516	\$8,438	\$4,628	\$0	\$0	\$45,478	
0.2	Fire Protection Planning	12	\$5,580	\$75	\$391	\$14,509	\$13,325	\$3,080	\$7,392	\$4,055	\$0	\$0	\$39,281	
Number of Command Employees											1.5		\$357,412	
Support Personnel														
a x b x c Annual Salary														
0	Vehicle Maint.	12	\$5,618			\$0,000	\$0,000		5		\$0,000		\$0	
0.7	Staff Analyst	12	\$5,360			\$45,024.00	\$36,033						\$81,057	
0.1	Clerical, Training	12	\$3,935			\$4,722	\$3,779						\$8,501	
0	Clerical, Reception	12	\$3,935			\$0	\$0						\$0	
0.14	Admin Officer II	12	\$6,922			\$11,629	\$9,307						\$20,936	
Misc. Benefits														
0.2	ECC Operator	12	\$5,499	\$125		\$13,497.60	\$9,193	\$87			\$208.80	\$142	\$23,042	
Number of support Employees											1.14		\$133,535	
Unplanned Overtime														
a x h x i total differential														
k x rate														
n+o+p+q													\$81,160	
Subtotal of Personnel Services												\$2,451,055		
Subtotal of Support Employee Compensation												\$1,000		
Subtotal of Command Employee Compensation												\$357,412		
OPERATING EXPENSES														
Travel														
Facilities														
Utilities														
Consultant & Professional Services and Personal Care														
Uniform Allowance														
Uniform Allowance														
Uniform Allowance														
HEM PCA														
HEM TA														
HEM CDLA														
Foodstuffs														
Vehicles														
Miscellaneous														
Subtotal of Operating Expenses												\$27,300		
sum of s thru x												\$2,478,355		
Personnel Services and Operating Expenses												\$289,721		
19/20 Sub-Total Schedule A PCA 17730												\$3,364,619		
20/21 Sub-Total Schedule A PCA 17730												\$3,532,850		
21/22 Sub-Total Schedule A PCA 17730														
22/23 Sub-Total Schedule A PCA 17730														
23/24 Sub-Total Schedule A PCA 17730														
24/25 Sub-Total Schedule A PCA 17730														
6 YEAR CONTRACT														

Contractor Name: County of San Mateo

Contract No: 1CA04405

Page No.: 31

EXHIBIT D, SCHEDULE B

STATE FUNDED RESOURCES

NAME OF LOCAL AGENCY:County of San Mateo

This is Schedule B of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: 2019/20 to 2024/25

(See Attached)

EXHIBIT D, SCHEDULE B
STATE FUNDED RESOURCES

NAME OF LOCAL AGENCY: County of San Mateo

This is Schedule B of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: 2019/20 to 2024/25

- 1 Unit Chief
- 1 Deputy Chief, Operations
- 1 Division Chief, Administration
- 1 Administrative Officer II
- 1 Forester II, Resource Management
- 4 Battalion Chiefs, Field Operations
- 1 Battalion Chief, Safety
- 1 Battalion Chief, Training
- 1 Battalion Chief, Prevention
- 1 Battalion Chief, Dispatch
- 5 Fire Captains, Dispatch
- 1 Fire Captain, Prevention
- 1 Fire Captain, Pre-Fire Engineering
- 15 Fire Captains, Stations
- 2 Fire Captains (6 months)
- 3 Forester I
- 4 Fire Apparatus Engineers
- 2 Fire Apparatus Engineers (6 months)
- 45 Firefighter I (5 months)
- 1 Forestry Equipment Manager
- 2 Heavy Fire Equipment Operators
- 1 Heavy Equipment Mechanic
- 2 Communications Operators
- 1 Forestry Logistics Officer
- .5 Information Technology Specialist
- 2 Staff Services Analysts
- 2 Personnel Services Specialist
- 2 Office Technicians
- 4 Defensible Space Inspectors (4 months)

Fire Stations and Engine Crews

Belmont Cordilleras El Granada Half Moon Bay Pescadero Point Montara Skylonda

Ben Lomond Conservation Camp

- 1 Division Chief
- 10 Fire Captains
- 1 Heavy Equipment Mechanic
- 1 Office Technician
- 1 Water and Sewer Plant Operator

Soquel Demonstration State Forest

- 1 Forester II
- 1 Forester I
- 1 Forestry Assistant II
- 0.5 Office Technician
- 2 Forestry Aids

EXHIBIT D, SCHEDULE C

LOCAL FUNDED LOCAL RESOURCES
ASSIGNED TO THE CAL FIRE UNIT

NAME OF LOCAL AGENCY:County of San Mateo

This is Schedule C of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY.

FISCAL YEAR: 2019/20 to 2024/25

(See Attached)

3580B - Fire Protection Services

Sub Account	Sub Account Name	2017-18 Actuals	2018-19 Actuals as of 2/28/2019	2019-20			2019-20			2020-21			2020-21		
				Starting Point	CLB Changes	Department RLB Changes	Starting Point	CLB Changes	Department RLB Changes	Starting Point	CLB Changes	Department RLB Changes	Starting Point	CLB Changes	Department RLB Changes
1135	Sales & Use Tax - Measure A	1,020,012	487,736	1,500,000	0	0	0	1,500,000	0	0	1,500,000	0	0	0	1,500,000
1000 -	Taxes	1,020,012	487,736	1,500,000	0	0	0	1,500,000	0	0	1,500,000	0	0	0	1,500,000
2537	IFR - Fire Protection Fund	0	0	153,112	(153,112)	0	0	0	0	0	0	0	0	0	0
2500 -	Interfund Revenue	0	0	153,112	(153,112)	0	0	0	0	0	0	0	0	0	0
2632	Sale of Surplus & Salvage	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2647	Miscellaneous Reimbursements	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2658	All Other Miscellaneous Revenue	0	12,960	0	0	0	0	0	0	0	0	0	0	0	0
2659	Rebates and Refunds	0	344,283	0	0	0	0	0	0	0	0	0	0	0	0
2600 -	Miscellaneous Revenue	0	357,243	0	0	0	0	0	0	0	0	0	0	0	0
2731	Operating Tsr. In	8,697,362	667,902	10,258,391	1,600,765	1,010,000	12,869,156	12,869,156	82,200	0	12,869,156	82,200	0	0	12,951,356
2700 -	Other Financing Sources	8,697,362	667,902	10,258,391	1,600,765	1,010,000	12,869,156	12,869,156	82,200	0	12,869,156	82,200	0	0	12,951,356
	Total Revenue	9,717,374	1,512,881	11,911,503	1,447,653	1,010,000	14,369,156	14,369,156	82,200	0	14,369,156	82,200	0	0	14,451,356
	Total Sources	9,717,374	1,512,881	11,911,503	1,447,653	1,010,000	14,369,156	14,369,156	82,200	0	14,369,156	82,200	0	0	14,451,356
4512	Workers Comp Experience Component	1,802	759	1,802	(1,061)	0	741	741	0	0	741	0	0	0	741
4000 -	Salaries and Benefits	1,802	759	1,802	(1,061)	0	741	741	0	0	741	0	0	0	741
5121	Clothing & Uniforms	0	0	0	500	0	500	500	50	0	500	50	0	0	550
5124	Safety Equipment	76,312	26,139	60,000	40,000	100,000	200,000	200,000	(98,000)	0	200,000	(98,000)	0	0	102,000
5132	Direct Communications Expense	0	12,846	0	15,000	0	15,000	15,000	1,000	0	15,000	1,000	0	0	16,000
5147	Miscellaneous Groceries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5148	Other Food Expense	208	365	1,000	0	0	1,000	1,000	0	0	1,000	0	0	0	1,000
5155	Laundry Service	9,078	6,134	8,000	2,000	0	10,000	10,000	1,000	0	10,000	1,000	0	0	11,000
5156	Other Household Expense	9,617	4,057	0	7,500	0	7,500	7,500	500	0	7,500	500	0	0	8,000
5165	Medical/Dental Supplies	5,807	2,163	2,000	500	0	2,500	2,500	200	0	2,500	200	0	0	2,700
5167	Medical Electronics Equipment	0	0	2,000	0	50,000	52,000	52,000	(50,000)	0	52,000	(50,000)	0	0	2,000
5171	Other Clinical Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5185	Surplus Property Handling Chg	0	0	1,500	0	0	1,500	1,500	0	0	1,500	0	0	0	1,500
5191	Outside Printing & Copy Svc	1,177	90	1,000	0	0	1,000	1,000	200	0	1,000	200	0	0	1,200
5192	Paper Products Expense	156	111	0	0	0	0	0	0	0	0	0	0	0	0
5193	General Office Supplies	5,607	1,903	5,000	0	0	5,000	5,000	500	0	5,000	500	0	0	5,500
5194	Books, Manuals, & Literature	0	0	2,000	0	0	2,000	2,000	0	0	2,000	0	0	0	2,000
5195	Subscriptions & Periodicals	6,813	0	5,000	2,000	0	7,000	7,000	0	0	7,000	0	0	0	7,000
5196	Photocopy Lease & Usage	1,766	1,507	3,000	0	0	3,000	3,000	200	0	3,000	200	0	0	3,200
5197	Postage & Mailing Expense	1,499	805	2,000	500	0	2,500	2,500	500	0	2,500	500	0	0	3,000
5212	Computer Equipmt <\$5000	489	0	5,000	0	100,000	105,000	105,000	(100,000)	0	105,000	(100,000)	0	0	5,000
5215	Software License/Maint Expense	7,765	0	0	4,000	0	4,000	4,000	500	0	4,000	500	0	0	4,500

3580B - Fire Protection Services

Sub Account	Sub Account Name	2017-18 Actuals	2018-19 Actuals as of 2/28/2019	2019-20		2019-20		2019-20		2020-21		2020-21		2020-21	
				Starting Point	Department CLB Changes	Department RLB Changes	Recommended	Starting Point	Department CLB Changes	Department RLB Changes	Recommended	Starting Point	Department CLB Changes	Department RLB Changes	Recommended
5231	Maintenance Tools & Equipment	0	130	0	1,000	0	1,000	0	1,000	1,000	0	500	0	1,500	
5232	Professional Tools & Equipment	250,011	97,531	120,000	15,000	250,000	385,000	0	385,000	385,000	(249,500)	0	0	135,500	
5233	Inspection & Testing Equip	6,000	1,554	0	2,000	0	2,000	0	2,000	2,000	0	0	0	2,000	
5234	Office Furniture & Equipment	3,821	4,926	250,000	(75,000)	0	175,000	0	175,000	175,000	0	0	0	175,000	
5236	Other Specialized Fum/Equip	351	114	0	1,000	0	1,000	0	1,000	1,000	0	0	0	1,000	
5332	Professional Groups & Assns	3,573	2,590	3,000	4,000	0	7,000	0	7,000	7,000	500	0	0	7,500	
5413	Motor Vehicle Equipment Maint	117,152	102,491	90,000	50,000	0	140,000	0	140,000	140,000	5,000	0	0	145,000	
5415	Vehicle Repairs & Towing	225	0	0	1,000	0	1,000	0	1,000	1,000	0	0	0	1,000	
5416	Fuel & Lubrication	43,565	40,354	58,550	11,450	0	70,000	0	70,000	70,000	2,000	0	0	72,000	
5417	Tires, Tubes & Recapping	2,497	10,145	0	20,000	0	20,000	0	20,000	20,000	2,000	0	0	22,000	
5424	Radio/Telecomm Equip Maint	22,838	3,039	30,000	1,500	0	31,500	0	31,500	31,500	2,700	0	0	34,200	
5428	Misc Repairs & Maintenance	41,939	21,724	75,000	12,000	0	87,000	0	87,000	87,000	5,000	0	0	92,000	
5443	Signage Expense	3,634	2,966	0	3,500	0	3,500	0	3,500	3,500	500	0	0	4,000	
5455	Other General Maintenance Exp	136,393	2,684	100,000	(21,500)	0	78,500	0	78,500	78,500	10,000	0	0	88,500	
5457	Landscape/Garden Expense	0	0	0	0	0	0	0	0	0	0	0	0	0	
5481	Custodial Tools & Equipment	932	0	0	0	0	0	0	0	0	0	0	0	0	
5517	Miscellaneous Rents & Leases	0	0	10,000	0	0	10,000	0	10,000	10,000	1,000	0	0	11,000	
5611	Blanket Insurance Premiums	36,018	15,679	31,500	25,000	0	56,500	0	56,500	56,500	2,500	0	0	59,000	
5612	Other Special Insurance Premium	13,284	2,822	0	5,000	0	5,000	0	5,000	5,000	500	0	0	5,500	
5615	Other Misc Insurance Expense	1,391	2,704	10,000	500	0	10,500	0	10,500	10,500	1,000	0	0	11,500	
5631	Electric & Gas Utilities	21,400	12,652	30,000	0	0	30,000	0	30,000	30,000	2,000	0	0	32,000	
5632	Heating & Emergency Fuels	0	0	5,000	0	0	5,000	0	5,000	5,000	1,000	0	0	6,000	
5634	Scavenger & Recycling Service	14,781	4,796	25,000	(10,000)	0	15,000	0	15,000	15,000	0	0	0	15,000	
5635	Water Service	6,048	4,789	8,000	0	0	8,000	0	8,000	8,000	1,000	0	0	9,000	
5636	Haz/Bio Waste Disposal	0	5,276	0	2,500	0	2,500	0	2,500	2,500	0	0	0	2,500	
5639	Radio Charges	3,000	10,118	15,000	2,500	0	17,500	0	17,500	17,500	500	0	0	18,000	
5641	Telephone Charges	42,819	24,991	50,000	5,000	0	55,000	0	55,000	55,000	2,000	0	0	57,000	
5711	Freight & Delivery Service	0	0	1,000	0	0	1,000	0	1,000	1,000	0	0	0	1,000	
5721	Meetings & Conference Expense	0	231	0	500	0	500	0	500	500	0	0	0	500	
5724	Other Business Travel Expense	0	657	3,000	0	0	3,000	0	3,000	3,000	0	0	0	3,000	
5731	Dept Employee Training Expense	5,179	6,498	50,000	4,000	0	54,000	0	54,000	54,000	2,000	0	0	56,000	
5732	Trainer & Workshop Expense	5,000	750	0	1,000	0	1,000	0	1,000	1,000	0	0	0	1,000	
5733	Train & Educ Materials/Supply	55,825	8,831	10,000	2,000	60,000	72,000	0	72,000	72,000	(60,000)	0	0	12,000	
5815	Contract Fire Protection	7,365,826	1,799,596	8,634,350	1,122,127	0	9,756,477	0	9,756,477	9,756,477	1,008,200	0	0	10,764,677	
5872	In-House Admin & Acctg Service	34,100	0	31,000	0	0	31,000	0	31,000	31,000	2,000	0	0	33,000	

EXHIBIT D, SCHEDULE D (page one)

**LOCAL AGENCY OWNED
STATE MAINTAINED VEHICLES**

NAME OF LOCAL AGENCY:County of San Mateo

This is Schedule D of Cooperative Agreement originally dated July 1, 2019, by and between CAL FIRE of the State of California and LOCAL AGENCY

FISCAL YEAR: 2019/20 to 2024/25

The current "Salary, Pay Differentials, and Operating Expense Schedule" Memorandum under Operating Expenses, Vehicle Maintenance includes the following description of maintenance responsibilities and procedures for LOCAL AGENCY-owned vehicles which are listed in the Exhibit D, Schedule A. Categories are "Flat Rate", "Mileage Rate", and "Actual Cost".

- (1) For all vehicles for which a monthly "Flat Rate" is shown, (this category excludes, all surveyed CAL FIRE vehicles, vehicles obtained through federal surplus, fire apparatus built on commercial chassis over 15 years old and fire apparatus built on custom chassis over 20 years old - age is based on chassis production year.)

State shall:

- a. Provide fuel, oil, lubrication, batteries, tires and tubes,
- b. Repair, exchange or replace when necessary accessory motors, hoses, pumps, spotlights, sirens, fire extinguishers and all other accessories affixed to or supplied when said vehicles were accepted by the STATE for operation under Schedule A, excepting equipment or accessories not common to the use of the STATE and radio, installations originally provided by the LOCAL AGENCY. All such equipment provided and installed by the STATE shall become the property of the LOCAL AGENCY and the replaced equipment removed shall become the property of the STATE.
- c. Make such reasonable repairs to said vehicles (not including painting.) as may be necessary to keep the vehicles in operating condition; provided, however, that the STATE may cease to make further repairs on any vehicles when the STATE determines that the repair costs during the period of this agreement shall exceed \$10,000 for any one occurrence, or will exceed the market value of the vehicle. In the event the STATE determines that a vehicle is not fit for further use because of obsolescence, deterioration or damage, the STATE shall not be required to repair the vehicle or maintain it in use. Upon such determination, the STATE shall immediately so advise the LOCAL AGENCY, and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.

EXHIBIT D, SCHEDULE D (page two)
LOCAL AGENCY OWNED
STATE MAINTAINED VEHICLES

- (2) For all passenger and service vehicles for which a "Mileage Rate" is shown, STATE shall:
- a. Provide fuel, oil, lubrication, batteries and tires and tubes.
 - b. Make such reasonable repairs to said vehicles as may be necessary to keep the vehicles in operating condition provided, however, that the STATE may cease to make further repairs on any vehicles when the potential repair costs are not reasonable considering the vehicle age, market value and other pertinent factors.
- Upon such determination, the STATE shall immediately so notify the LOCAL AGENCY and the LOCAL AGENCY shall have the option of replacing said vehicle or STATE shall discontinue the particular service.
- (3) For all vehicles listed under the heading "Flat Rate" or "Mileage Rate", LOCAL AGENCY shall assume accident repairs in excess of \$2,000 per occurrence.
- (4) For all vehicles listed under the heading "Actual Cost", the STATE shall operate, maintain, and repair said vehicles at the STATE'S actual cost.
- (5) LOCAL AGENCY-owned vehicles to be maintained pursuant to this section are listed below by category and are described by year model, "Rate Letter" type, and license number.

<u>Category</u>	<u>Year Model</u>	<u>Type</u>	<u>License Number</u>
See Attached			

COX#	RADIO CALL#	LICENSE#	PROPERTY#	MAKE	MODEL	YEAR	SERIAL/VIN
COX01	E1		11784	Parade Engine		1931	
COX02	E217		11788	Parade Engine		1929	
COX04	E59	1501904	97241	SEAGRAVE	Engine	2016	1F9EM28T5GCST2030
COX05	E17	1510920	97487	SEAGRAVE	Maurauder II	2017	1F9EM28T1HCST2043
COX07	E58	1501903	97240	SEAGRAVE	Engine	2016	1F9EM28T7GCST2031
COX10	P11	1372416	89249	CHEVY	4X4 PU	2015	1GC2KVE81FZ118271
COX14	T117	E346334		KME	Truck	1991	1K9AF6482NN058487
COX15	E18	1493394	96888	Hi-Tech	SPARTAN	2016	4S7AT2E9XFC079987
COX16	P11B	1502246	97479	FORD	EXPLORER	2017	1FM5K8AT4HCD25840
COX17	E117	E018002	83452	SPARTAN	FTH-1500	1995	4S7AT9D05SCO16110
COX18	T17	1510888	97393	SEAGRAVE	MARAUDER II	2017	1F9EM38T3HCST2006
COX20	R-140	293138	81625	GMC	RESCUE	1993	1GDKC34N2PJ502189
COX21	E659	1370518	97263	FORD	F-550	2015	1FD0W5HT0GEB08136
COX22	T-11A	1372417	89251	CHEVY	4X4 PU	2015	1GC2KVEG4FZ120734
COX23	U-17	1502244	97394	FORD	F-250	2017	1FT7W2B68HED53353
COX24	E-655	1502229	97287	FORD	F-550	2017	1FDOX5HT2HEB18228
COX26	ERV59			Honda	Pioneer 1000	2018	
COX28	R-56	990102	N/A	FORD	RESCUE	1997	1FDLF47G9VEB54749
COX29	P-56	345165	N/A	FORD	UTILITY	1991	2FDKF38GINCA23633
COX31	E-57	1495489	97004	PIERCE		2016	4PIBAAFF1HA016891
COX37	E317	107162	76505	INTERNATIONAL	4900	1990	1HTSDZ3R8LH237744
COX40	D1706	1502245	97480	FORD	EXPEDITION	2017	1FMJUIGT3HEA70410
COX41	P11A	1372418	96153	FORD	4X4 PU	2015	1FT7X2B69FEB12329
COX43	C11 D1706		908275	Chevy	TAHOE	2019	1GNSKFEC9KR286381
COX45	WT-58			Freightliner	108SD	2018	1FVAG5FE8KHKB1581
COX55	E-357	755024	N/A	INTERNATIONAL	7400	2005	1HTWEAZN65J169721
COX56	WT-56	E1493393	97132	KENWORTH	T3	2016	3BKHCJ9X6GF104333
COX57	E55	1010109	85592	PIERCE/Freightliner	FL70	1998	1FV6HLCB9WH915009
COX58	E56	1997	85593	Pierce			1FV6HLCB7WH919008
COX59	Trailer 57		N/A	TRAILER			
COX60	E118	1013889	85856	PIERCE	FTH-1500	1998	4P1CT02S6WA000825o
COX61	OES Trailer	915168		CARSON	TRAILER	1999	4HXLS0810XC014090
COX63	U-57	1107709	N/A	FORD	PU	2001	1FTNX21L31ED80087
COX65	U-59	1113241	86970	FORD	F-350	2003	3FTNX21L93MB49403
COX68	WT-57	E959545	87280	KENWORTH	WT-3000	2003	1NKDLBOX33R393511
COX69	E217	1196119	94007	Hi-Tech	FTH-1500	2004	457AT2F924CO46879
COX70	E-356	1196077	N/A	FREIGHTLINER	FL60	2003	1FVDBN13574DM96727
COX71	P11B	1326321	88769	FORD	4X4 SUV	2008	1FMFU16568LA44534
COX73	RSRV BC	1333201	88998	FORD	4X4 SUV	2009	1FMFK16549EB27195
COX74	RES-57	1372401	89254	FORD	4X4 F550	2010	1FDAF5HR2AEB01186
COX75	MED11	1337375	89182	FORD	EXPEDITION	2011	1FMJU1G50BEF45844
COX76	B11A	1488603	89844	FORD	F-350	2016	1FT8X3B66GEB43324
OES	BS-17		88090	INTERNATIONAL	FL80	2006	1HTTXAHR97J478233
OES	MCI-Trailer		MCT02	Wells Cargo			
CERT	CERT Trailer		N/A	Wells Cargo			

EXHIBIT E
DESCRIPTION OF OTHER SERVICES

Please reference the San Mateo County Fire Department Operational Plan.