

<b>COUNTY OF SAN MATEO APPROPRIATION TRANSFER REQUEST</b>				REQUEST NO. ATR26-B0071	
DEPARTMENT: HEALTH - CORRECTIONAL HEALTH				DATE: 05/28/2026	
<b>1. REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:</b>					
	<b>CODES</b>			<b>AMOUNT</b>	<b>DESCRIPTION</b>
	<b>FUND or ORG</b>	<b>ACCOUNT</b>	<b>JL ORG CODE Measure K only</b>		
<b>FROM</b>	63105	1763		1,739,648	Medical Waiver - IGT
<b>TO</b>	63110	4161		1,739,648	Extra Help Hours - Reg Pay
<b>Justification (Attach Memo if Necessary):</b> See supporting attachment					
Signed by: DEPARTMENT HEAD <i>Colleen Chavla</i> <small>178BB49A967E45D...</small>				DATE 5/29/2026	
<b>2.</b> <input type="checkbox"/> Board Action Required <input checked="" type="checkbox"/> Four-Fifths Vote Required <input type="checkbox"/> Board Action Not Required Remarks:					
DocuSigned by: COUNTY CONTROLLER <i>Nyge Nyger</i> <small>311A76FBA8404C2...</small>				DATE 5/29/2026	
<b>3.</b> <input checked="" type="checkbox"/> Approve as Requested <input type="checkbox"/> Approve as Revised <input type="checkbox"/> Disapproved Remarks:					
DocuSigned by: COUNTY EXECUTIVE <i>Roberto Manduia</i> <small>5178A926843D471...</small>				DATE 6/1/2026	
<b>DO NOT WRITE BELOW THIS LINE – FOR BOARD OF SUPERVISORS USE ONLY</b>					

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA  
RESOLUTION TRANSFERRING FUNDS

RESOLUTION NO. \_\_\_\_\_

RESOLVED, by the Board of Supervisors of the County of San Mateo, that

WHEREAS, the Department hereinabove named in the Request for Appropriation, Allotment or Transfer of Funds has requested the transfer of certain funds as described in said Request; and

WHEREAS, the County Controller has approved said Request as to accounting and available balances, and the County Executive has recommended the transfer of funds as set forth hereinabove:

NOW, THEREFORE, IT IS HEREBY ORDERED AND DETERMINED that the recommendations of the County Executive be approved and that the transfer of funds as set forth in said Request be effected.

Regularly passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_ 20 \_\_\_\_

AYES and in favor of said resolution:

NOES and against said resolution:

Supervisors: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Supervisors: \_\_\_\_\_  
 \_\_\_\_\_  
 Absent \_\_\_\_\_  
 Supervisors: \_\_\_\_\_

\_\_\_\_\_  
 PRESIDENT, BOARD OF SUPERVISORS  
 COUNTY OF SAN MATEO

ATTEST: \_\_\_\_\_  
 Clerk of Said Board

**County of San Mateo  
Appropriation Transfer Request  
(Supporting Attachment)**

**Department:** HEALTH - CORRECTIONAL HEALTH

**Date:** 05/28/2026

**REQUEST TRANSFER OF APPROPRIATION AS LISTED BELOW:**

		CODES				
		FUND or ORG	ACCOUNT	JL ORG CODE Measure K only	AMOUNT	DESCRIPTION
<b>FROM</b>	63105	1763			1,739,648	Medical Waiver - IGT
			<b>Subtotal</b>		1,739,648	
<b>TO</b>	63110	4161			1,739,648	Extra Help Hours - Reg Pay
			<b>Subtotal</b>		1,739,648	

**Special Notice / Hearing:** None  
**Vote Required:** Majority

**To:** Honorable Board of Supervisors

**From:** Colleen Chawla, Chief, San Mateo County Health  
Michael del Rosario, Director, Correctional Health Services

**Subject:** Appropriation Transfer Request (ATR) for Correctional Health Services  
(6300B)

**RECOMMENDATION:**

Approve an Appropriation Transfer Request (ATR) accepting unanticipated Intergovernmental Revenue (\$1,739,648) and increasing Salaries and Benefits (\$1,739,648).

**BACKGROUND:**

Correctional Health Services (CHS) has an opportunity to recoup costs for some of our services to Medi-Cal beneficiaries through California Advancing and Innovating Medi-Cal (CalAIM) Justice Involved Reentry Initiative. CalAIM allows eligible people who are incarcerated to enroll in Medi-Cal and receive a targeted set of services in the last 90 days before their release. The initiative aims to ensure continuity of health care coverage and services between the time they are incarcerated and when they are released. It also provides people who are reentering the community with the prescribed medications and durable medical equipment they need, and access to programs and services to support this important transition.

CHS implemented the CalAIM program July 1, 2025, and estimated revenue based on number of eligible individuals and reimbursement rate for eligible services. CHS budgeted to receive \$1,956,000; however, billable services provided through June 30, 2026, are estimated at \$3,695,648, an increase of \$1,739,648.

The CalAIM program also allows San Mateo Medical Center (SMMC) Pharmacy to bill eligible pharmaceuticals for eligible CHS patients. This results in a cost reduction for CHS in the monthly pharmaceutical invoices provided by SMMC.

**DISCUSSION:**

With CalAIM implemented July 1, 2025, CHS has projected an increase in billable services as more incarcerated people are Medi-Cal eligible than originally forecasted, and case management services have also increased from original projections. Case management services include care coordination, care manager warm handoff, reentry care planning, and post-transition support.

The increase in expenses for salary and benefits is due to extra help to support the CalAIM program as well as direct medical care and clinic support staff.

**FISCAL IMPACT:**

With the approval of the ATR, CHS will be able to accept unanticipated CalAIM funds and increase the appropriation for Salaries and Benefits. There is no impact to the general fund as a result of this ATR.