

# Probation Department

FY 2025-27 Recommended Budget

**John Keene**  
**Chief Probation Officer**  
June 24, 2025



# Mission

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- The mission of the San Mateo County Probation Department is to enhance community safety, reduce crime, and assist the victims of crime through offender accountability and rehabilitation.



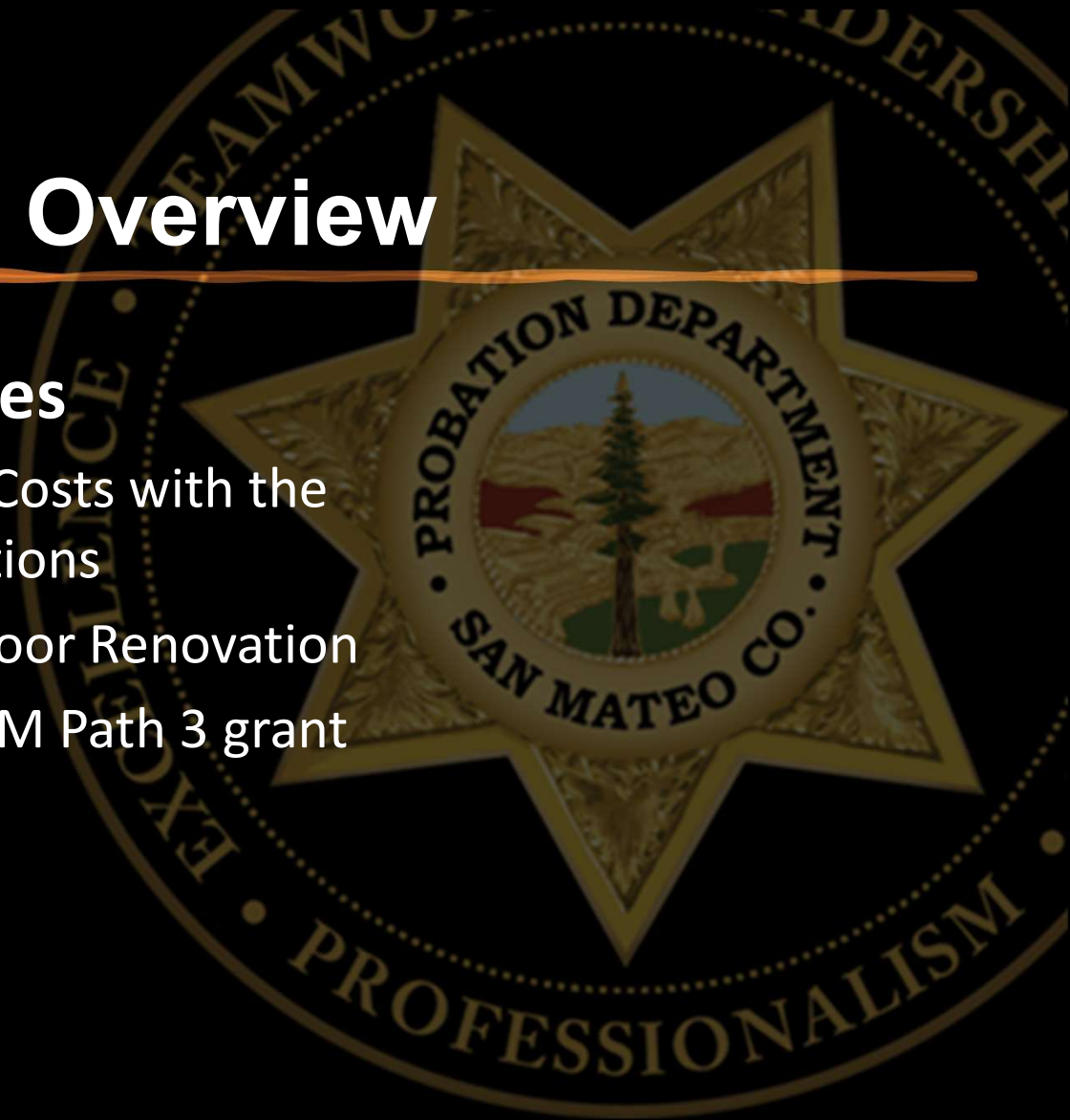
# FY 2025-27 Budget Overview

	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change	FY 2026-27 Preliminary Recommended
Total Sources	\$93,855,217	\$93,591,367	-0.3%	\$91,976,850
Total Requirements	\$145,137,788	\$142,272,026	-2.0%	\$142,812,078
Net County Cost	\$51,282,571	\$48,680,659	-5.1%	\$50,835,228
Total Positions	327	305	-22	305

# **FY 2025-27 Budget Overview**

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- **Significant budget changes**
  - \$2.6m savings in Net County Costs with the elimination of 22 vacant positions
  - Use of Reserves for HOJ 3<sup>rd</sup> Floor Renovation
  - Elimination of one-time CalAIM Path 3 grant





# FY 2025-27 Budget Overview

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- **Priorities**

- Mobile Probation Services
- Work efficiencies and workload evaluation
- Expansion of Diversion and Programs in Adult Services

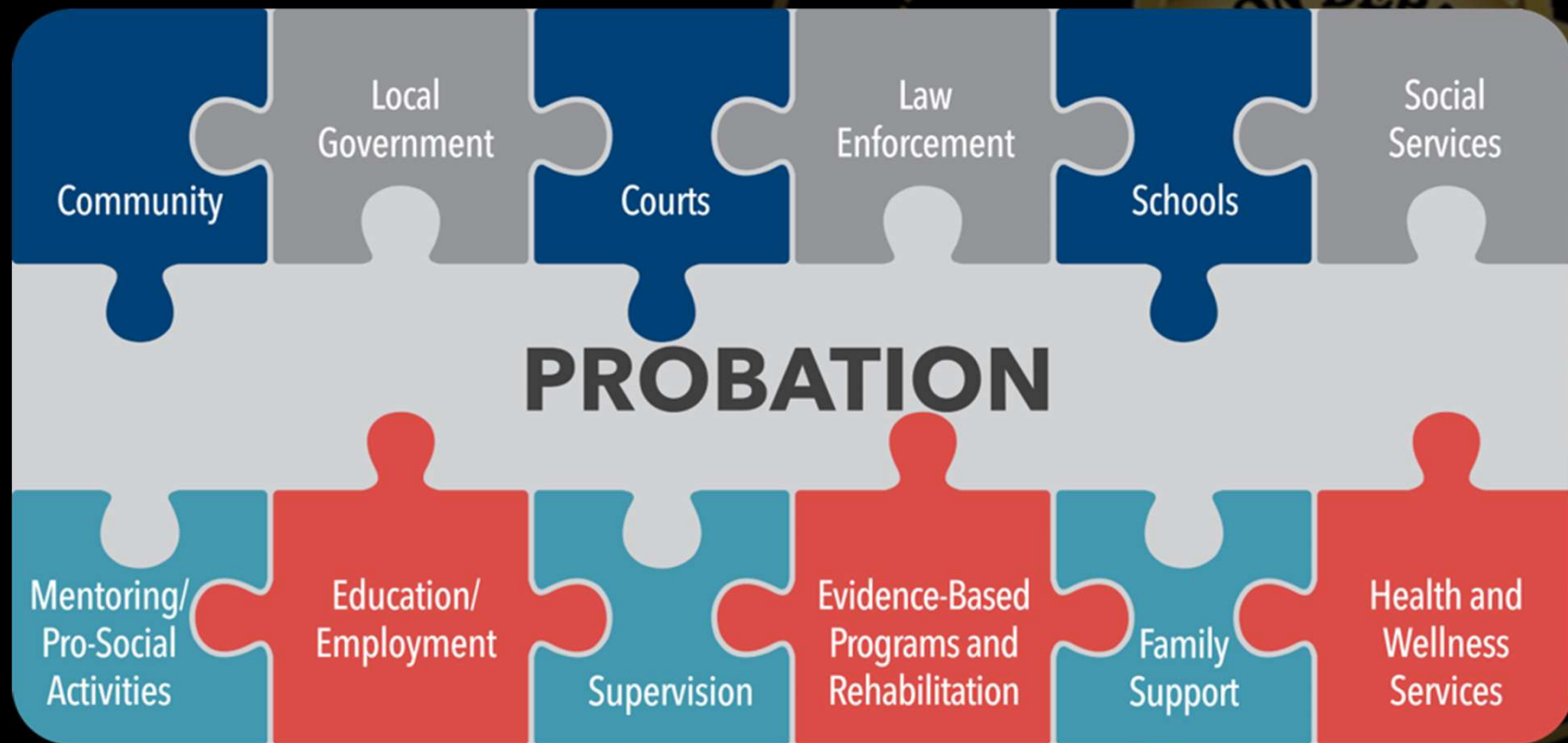
- **Challenges**

- Hard to fill Group Supervisor and Deputy Probation Officer positions
- Unfunded Mandates (Prop 36)
- Proposed Pretrial Funding Cuts in State May Revision



# Collaborative-Safety Model

How Probation is the Connector for an Effective & Transformative Justice System



# Efficiencies

- Mobile Probation Services
- Cognisen Artificial Intelligence
- Payment Kiosks





Questions?

