



County Attorney's Office

FY 2025-27 Recommended Budget

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COUNTY OF SAN MATEO



MISSION

The Office of the County Attorney provides quality and timely legal services to the Board of Supervisors, the County Executive's Office, elected County officials, all County departments, and boards and commissions. We also provide services to school districts, special districts, and other public agencies operating within the county, allowing them to carry out their responsibilities in a manner fully consistent with the law.

COUNTY OF SAN MATEO



FY 2025-27 Budget Overview

	FY 2024-25 Revised	FY 2025-26 Recommended	Percent Change	FY 2026-27 Preliminary Recommended
Total Sources	10,947,890	11,754,298	7.4%	12,231,087
Total Requirements	19,721,954	22,680,994	15%	23,901,338
Net County Cost	8,774,064	10,926,696	24.5%	11,670,251
Total Positions	52	52	0%	52



PRIORITIES

- Supporting the priorities of the Board of Supervisors, CEO, and other clients
- Responding to changes in federal and state policy
- Affordable Housing and Homelessness



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PRIORITIES (CONT.)

- Measure A/Charter Amendment
- VLF Revenue and Returned ERAF
- Human Trafficking
- Procurement
- Workforce Protections and Labor Standards Enforcement



CHALLENGES

- Recruitment and retention of top legal talent while competing with the private sector
- Keeping pace with the increasing volume and complexity of legal work in a hybrid, 24/7 legal environment



QUESTIONS?

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