



OFFICE OF  
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COUNTY OF SAN MATEO



# 2024 County Services Area 8 (North Fair Oaks) Garbage and Recycling Collection Rates

Carolyn Bloede, Director  
Tuesday, January 23, 2024; BOS Item #2

# 2024 Garbage and Recycling Collection Rates

- Recommend 12.7% increase for County Services Area (CSA-8), North Fair Oaks
  - Residential 64-gallon or two 32-gallon carts
    - \$4.67/month increase (\$36.79 to \$41.46/month)
  - Commercial, Mixed-Use and 5 units or above
    - \$20/month increase for 1 yard bin (\$161 to \$181/month)



Garbage



Recycling



Compost

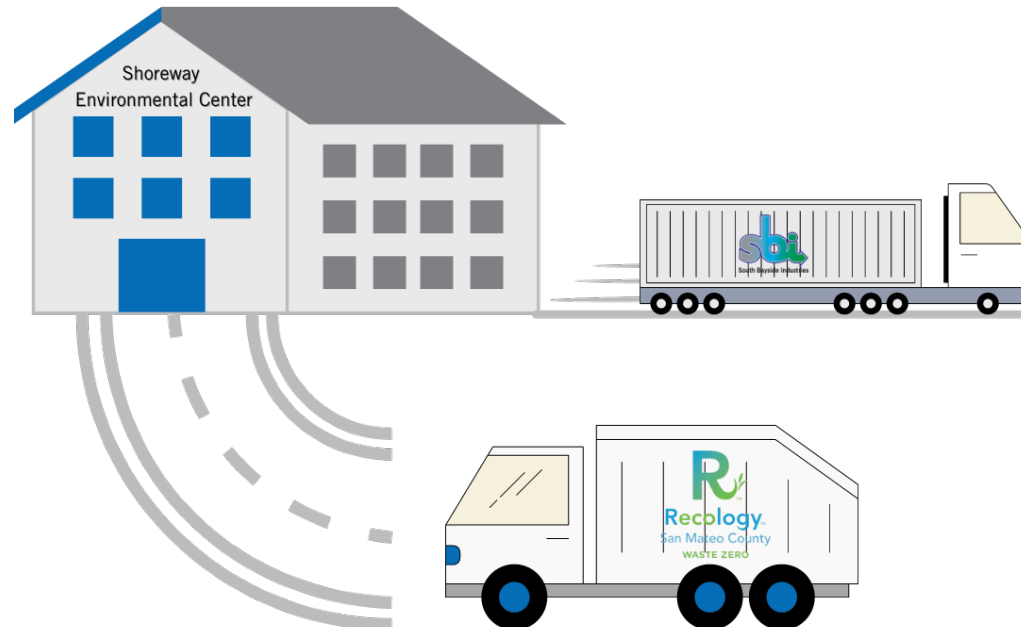
# Agency Roles in CSA-8 Waste Services

## SBWMA Responsibilities:

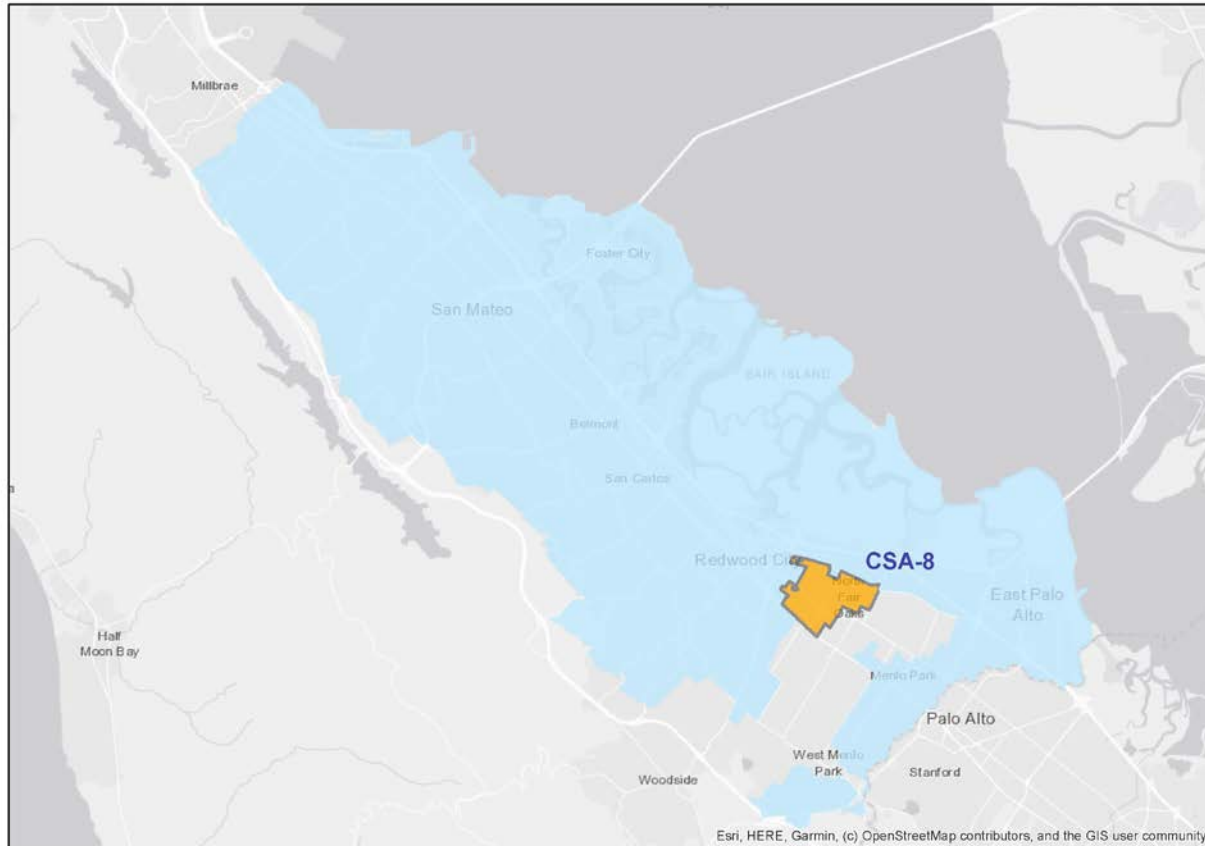
- 11-member agency with Governing Board
- Contract oversight for:
  - Collection of Waste, Recycling, Organics (Recology)
  - Shoreway Environmental Center (South Bay Industries)
  - Processing and Disposal (South Bay Industries)
- Annually Allocate Required Costs to Jurisdictions

## County Responsibilities:

- Set Rates Annually
- Ensure Contractor Compliance
- Make Program Recommendations
- Conduct Special Events
- Manage Customer Feedback
- One of 11-Member Agency



# County Service Area-8 (North Fair Oaks)



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# Annual Rate Setting Process (Cost of Service)

## Contractors Provide Projected Operating Costs

- Recology: collection costs
- South Bay Industries: operations, processing, transfer and disposal costs

## SBWMA Reviews & Allocates

- Review contractor submissions
- Identify revenue required to cover approved costs (collection, processing, transfer and disposal)
- Allocates costs to each jurisdiction

## Jurisdictions Review & Analyze

- Project costs (annual and five-year)
- Recommend rates to meet revenue requirements and long-term projections

## Jurisdictions Set Rates

- Notify rate payers and the Board
- Set rates



# Development of 2024 Rates

## 1. New Costs Approved by SBWMA

- New Processing & Disposal Contract
- Labor and Fuel Indices
- Additional services

## 2. Costs Allocated to CSA-8

- 19.3% gap
- Cost of Service approach

## 3. Strategies to reduce rates from 19.3% to 12.7%

- Rate Stabilization
- Surplus applied
- Cap & Carry Forward
- Two-year transition

# 2024 Rate Recommendations

Service Level	Current Monthly Rate	Proposed Monthly Rate	Change
<b>Residential (1 - 4 Units)</b>			
64-gallon or 2x 32-gallon carts	\$36.79	\$41.46	<b>\$4.67</b>
<b>Commercial, Mixed-Use, and 5 Units or above</b>			
20-, 32-gallon carts	\$36.79	\$41.46	<b>\$4.67</b>



# Ratepayer Notification

- Prop 218 requires notification 45 days in advance of hearing.
- Presented to NFO Community Council for CSA-8: November 2023
- Sent mailers of proposed rates and hearing date to all parcels: December 2023
- Published 2 newspaper postings of public hearing: January 2023



# Recommendation

- Acting as the Governing Board of County Service Area No. 8, adopt a resolution adopting, effective January 1, 2024, the garbage and recyclables collection rates for services provided pursuant to the Franchise Agreement for the CSA-8 as set forth in Exhibit “A” to this Resolution.



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Thank You!  
Questions?