## San Mateo County's 2018 – 2024 Homeland Security Grant Projects

Public Safety Partnerships for

- Threat Mitigation
- Reducing Vulnerabilities
- Responding to the Consequences if the threats and vulnerabilities meet



## Grant Funding Overview

 San Mateo County primarily receives two types of Homeland Security Grants from FEMA

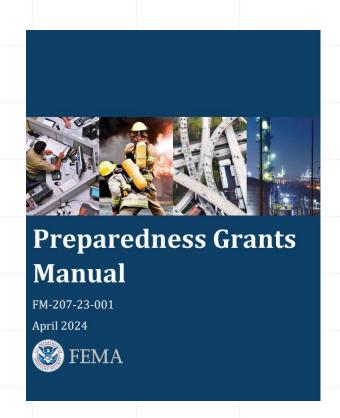




State Homeland Security
Grant Program

## Grant Funding Overview

State Homeland Security Program (SHSP):





SHSP assists SLTT\* efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, and respond to acts of terrorism.

## San Mateo County – SHSP Project Team

 San Mateo County's SHSP Grant proposal, review, and allocation process is managed through five public safety and public health representatives:

- Two (2) Fire Agency Representatives
- Two (2) Law Enforcement Agency Representatives
  - San Mateo County Sheriff's Office
  - San Mateo County Police Chiefs
- One (1) Public Health Agency Representative

## Grant Funding Overview

Urban Area Security Initiative (UASI):





The UASI assists high-risk urban areas' efforts to build, sustain, and deliver the capabilities necessary to prevent, prepare for, protect against, and respond to acts of terrorism.

## **UASI** Approval Authority



Mary Ellen Carroll - Chair Executive Director- San Francisco Department of Emergency Management



April Luckett-Fahimi - Vice Chair Undersheriff - Alameda County Sheriff's Office



Erica Arteseros Assistant Deputy Chief - San Francisco Fire Department



Jessica Feil
Manager - Emergency
Services Management
Division, City of
Oakland



Jeffrey DuVall, MPA
Director - Sonoma
County Department of
Emergency
Management



Kelsey Scanlon
Director - Department
of Emergency
Management County of
Monterey



Mike Casten Undersheriff- Contra Costa County Sheriff's Office



Dana Reed
Director- Santa Clara
County Office of
Emergency



Ray Riordan
Director - San Jose
Office of Emergency
Management



Dan Perea Undersheriff, San Mateo County Sheriff's Office



Steven Torrence
Director - Emergency
Management, County
of Marin

### Project Proposal Process - UASI

#### FY24/25 Project Proposal Process

WH0	WHAT	WHEN	DESCRIPTION
Management Team	Kick off workshop and webinar	September 14, 2023	This meeting reviews project submission protocols and is required for all those submitting proposals.
UASI Stakeholders	Proposal submissions	September 15 – October 6, 2023	UASI stakeholders submit proposals through the WebGrants system.
Management Team	Compliance review	October 9 – November 3, 2023	Management Team reviews proposals and checks for compliance.
Approval Authority	Proposal review	November 8 – 22, 2023	Review period for Approval Authority members.
Hubs	Proposal review	December 11, 2023	Management Team sends proposals to hub voting members for review.
Hubs	Prioritize	January 2024	Hubs meet on specific days in January 2024 and prioritize all projects.
Approval Authority	Approve	March 14, 2024 (estimate)	Approval Authority approves Hub, Core City, and National Priority Area projects as well as FY24 allocations.

## Grant Funding Methodology – 3 Elements

- The methodology is focused on three elements:
  - Threat: the likelihood of an attack being attempted by an adversary;
  - Vulnerability: the likelihood that an attack is successful, given that it is attempted;
  - Consequence: the effect of an event, incident, or occurrence.

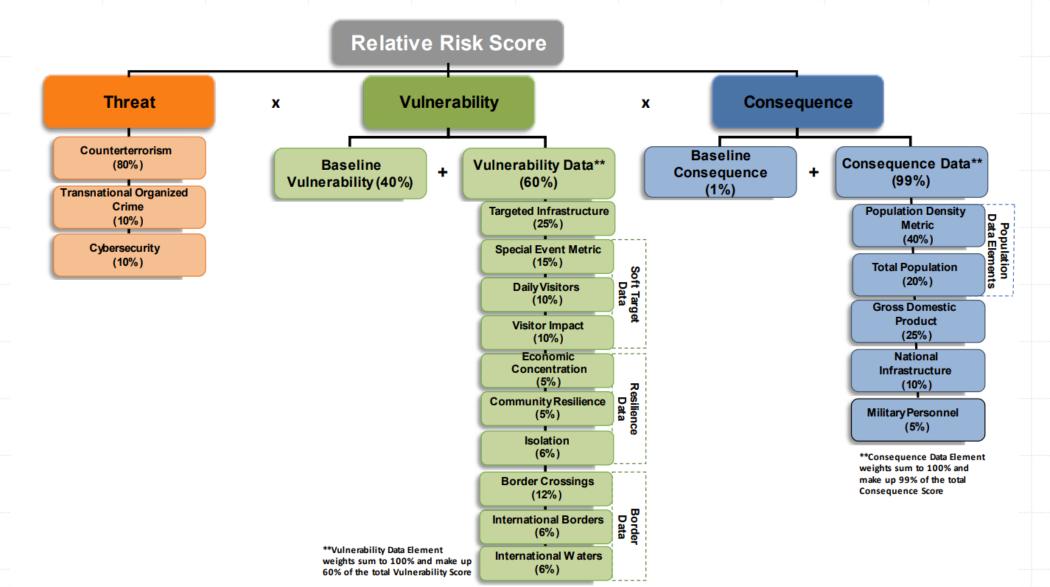
## Grant Funding Methodology - Threat

 Threats from violent domestic extremists, international terrorist groups, individuals inspired by terrorists abroad, and the assessment of vulnerabilities and potential consequences.

## Grant Funding Methodology - Risk

 Determines the relative risk of terrorism faced by a given area considering the potential risk of terrorism to people, critical infrastructure, and economic security.

## Grant Funding Methodology – Risk Score





National Preparedness Goal

### **CORE CAPABILITY DEVELOPMENT SHEETS**



#### **Prevention**

- Planning
- Public Information and Warning
- 3. Operational Coordination

- 4. Intelligence and Information Sharing
- 5. Interdiction and Disruption

- 6. Screening, Search, and Detection
- 7. Forensics and Attribution



National Preparedness Goal

### **CORE CAPABILITY DEVELOPMENT SHEETS**

MISSION AREAS



#### **Protection**

- Planning
- 2. Public Information and Warning
- 3. Operational Coordination
- Intelligence and Information Sharing

- Interdiction and Disruption
- Screening, Search, and Detection
- Access Control and Identity Verification
- Cybersecurity

- 9. <u>Physical Protective Measures</u>
- 10. Risk Management for Protection Programs and Activities
- 11. Supply Chain Integrity and Security



**CORE CAPABILITY DEVELOPMENT SHEETS** 

MISSION AREAS

PREVENTION

PROTECTION

MITIGATION

RESPONSE

RECOVERY

National Preparedness Goal

#### Mitigation

- Planning
- Public Information and Warning
- 3. Operational Coordination

- 4. Community Resilience
- 5. <u>Long-Term Vulnerability Reduction</u>
- Risk and Disaster Resilience
   Assessment

7. Threats and Hazards Identification



National Preparedness Goal

### **CORE CAPABILITY DEVELOPMENT SHEETS**

**MISSION AREAS** 



#### Response

- Planning
- Public Information and Warning
- 3. Operational Coordination
- 4. Infrastructure Systems
- 5. Critical Transportation
- Environmental Response/ Health and Safety

- Fatality Management Services
- 8. <u>Fire Management and Suppression</u>
- Logistics and Supply Chain Management
- 10. Mass Care Services
- 11. Mass Search and Rescue
  Operations

- On-Scene Security, Protection, and Law Enforcement
- 13. Operational Communications
- 14. Public Health, Healthcare, and Emergency Medical Services
- 15. Situational Assessment



National Preparedness Goal

### **CORE CAPABILITY DEVELOPMENT SHEETS**

MISSION AREAS



#### Recovery

- Planning
- 2. Public Information and Warning
- 3. Operational Coordination

- 4. Infrastructure Systems
- 5. Economic Recovery
- Health and Social Services

- 7. Housing
- Natural and Cultural Resources

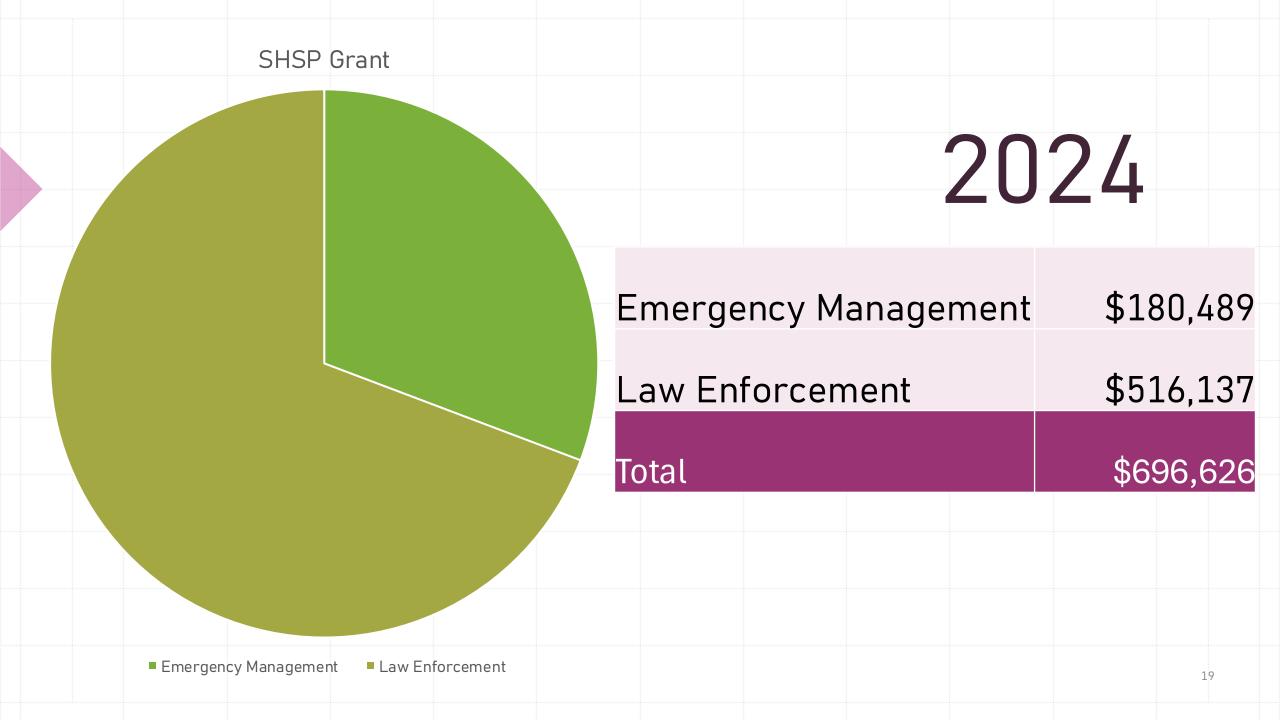
### Grant Funding Allocation – LETPA

- Per Section 2006 of the Homeland Security Act of 2002, 25% of grant funding appropriated for grants awarded are used for law enforcement terrorism prevention activities (LETPA).
- For Fiscal Year (FY) 2024, DHS and FEMA required that at least 35% of grant funding appropriated under HSGP be used for LETPA.

### Grant Funding Allocation 2024

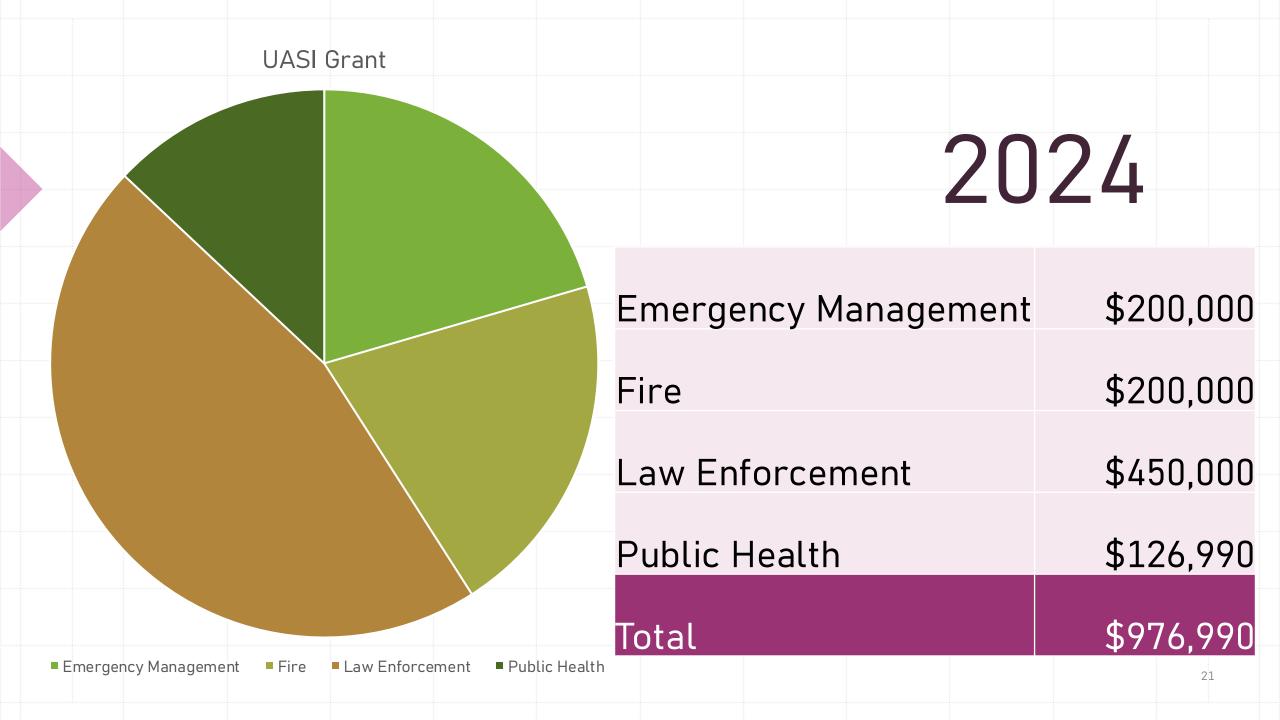
U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2024 Homeland Security
 Grant Program

HSGP	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
SHSP	\$373,500,000	\$51,332,060 - CA	\$696,626
UASI	\$553,500,000	\$32,754,895 – Bay Area	\$976,990
Total	\$927,000,000		\$1,673,616
			NCRIC
SHSP			\$1,792,050
UASI			\$5,857,265
Total			\$7,649,315



## SHSP

Emergency Management: Emergency Management	
Exercise & Emergency Preparedness Training for Children	
and Parents	\$180,489
Law Enforcement: Equipment – Bomb robot, maintenance	
packages, & Grant Mgmt	\$516,137
Total	\$696,626



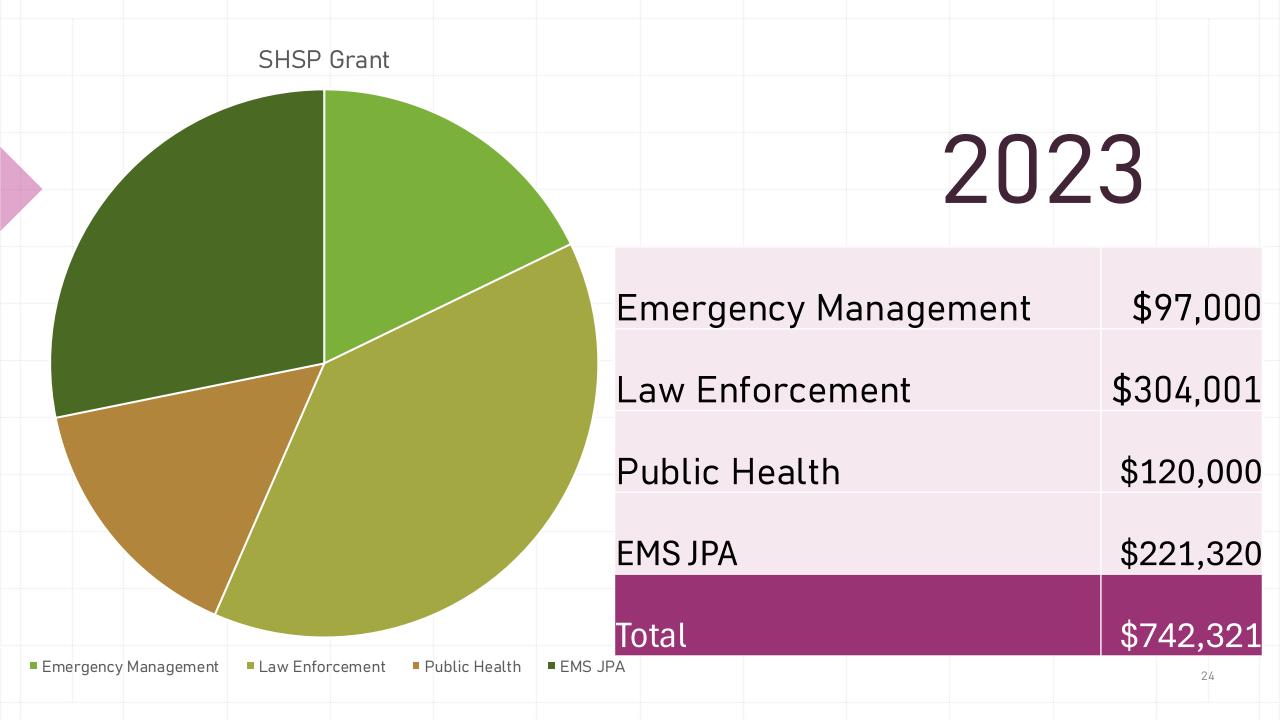
# UASI

Emergency Management: Al software for rapid risk	
analysis	\$200,000
Fire: Equipment – SMC Public Safety Radio Infrastructure	
Security	\$200,000
Law Enforcement: Personnel Costs	\$450,000
Public Health: Equipment - Multiple Casualty Response Cache	\$126,990
Total	\$976,990

### Grant Funding Allocation 2023

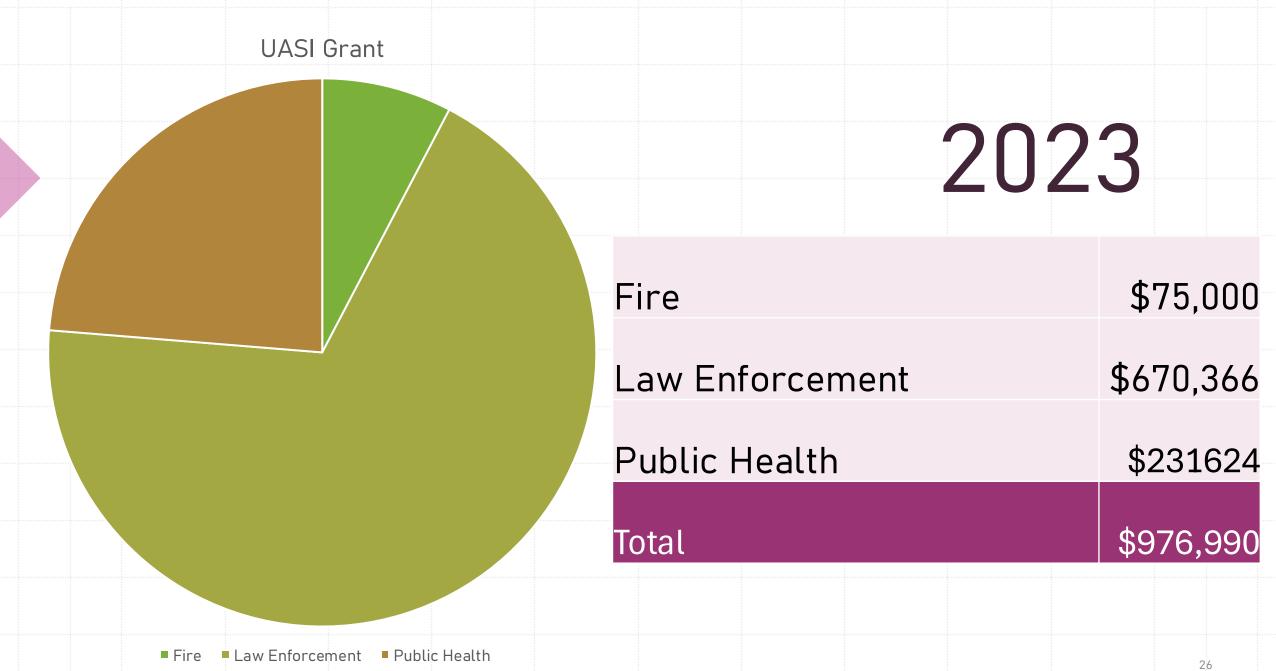
U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2023 Homeland Security
 Grant Program

HSGP	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
SHSP	\$415,000,000	\$57,035,623 - CA	\$742,321
UASI	\$615,000,000	\$36,493,265 - Bay Area	\$976,990
Total	\$1,030,000,000		\$1,719,311
			NCRIC
SHSP			\$1,792,050
UASI			\$6,431,074
Total			\$8,223,124



# SHSP 2023

Emergency Management: San Mateo County Operational	
Area Strategic Plan Development & Cyber Security	
Training	\$97,000
Law Enforcement: Equipment - Maintenance packages,	
emergency communications portable repeater, bomb x-	
ray for bomb squad, & Grant Management	\$304,001
Public Health: Equipment – Health Response Exercise	\$120,000
SMC EMS JPA - Public safety infrastructure upgrade	\$221,320
T - 4 - 1	φ <b>7</b> 40.00%
Total	\$742,321



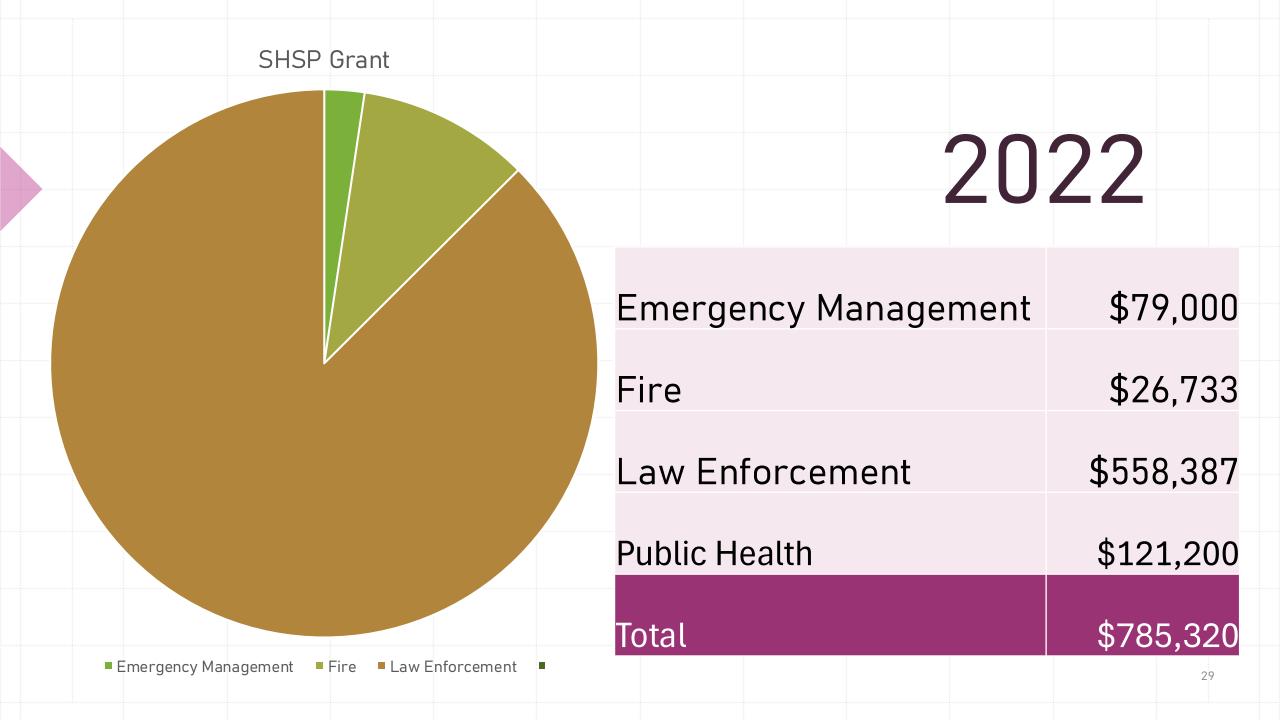
## UASI

Fire: Equipment – SSFD Security fencing, doors, and gates	\$75,000
Law Enforcement: Equipment – Emergency cell sites/Pod runners, mobile command vehicle, personnel costs	\$670,366
Public Health: Equipment - Disaster Medical Cache	\$231,624
<mark>Total</mark>	\$976,990

## Grant Funding Allocation 2022

U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2022 Homeland Security
 Grant Program

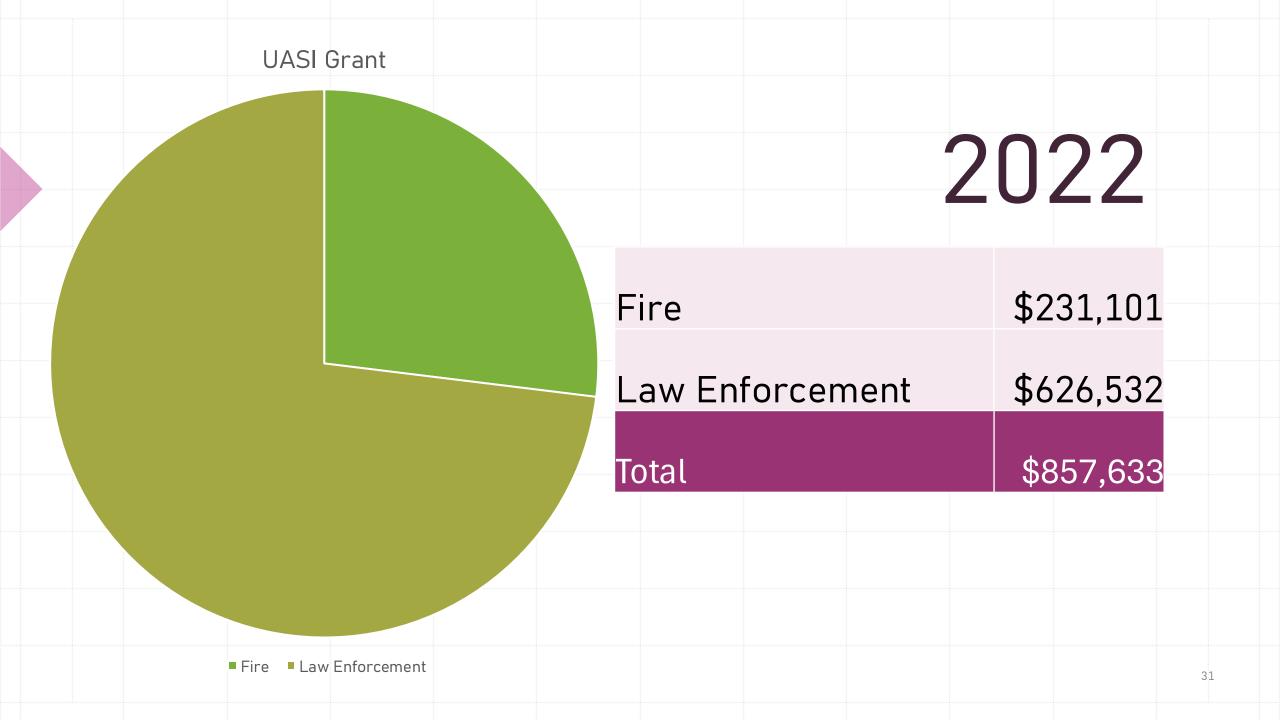
HSGP	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
SHSP	\$415,000,000	\$57,035,623	\$785,320
UASI	\$615,000,000	\$37,049,000	\$857,633
Total	\$1,030,000,000		\$1,642,953
			NCRIC
SHSP			\$1,792,050
UASI			\$6,138,124
Total			\$7,930,174



## SHSP

Emergency Management: Equipment - Deployab	le mini
CRD* systems, cellular radio & accessories	\$79,000
Fire: Equipment - Upgrade type 1 heavy USAR* e	equipment,
Hazmat Team equipment & Open Water Rescue T	raining \$26,733
Law Enforcement: Equipment – Forensic laborate	ory
Security upgrades and Grant Management	\$558,387
Public Health: Terrorism Response Exercise & PPE	\$121,200
Total	\$785,320

<sup>30</sup> 



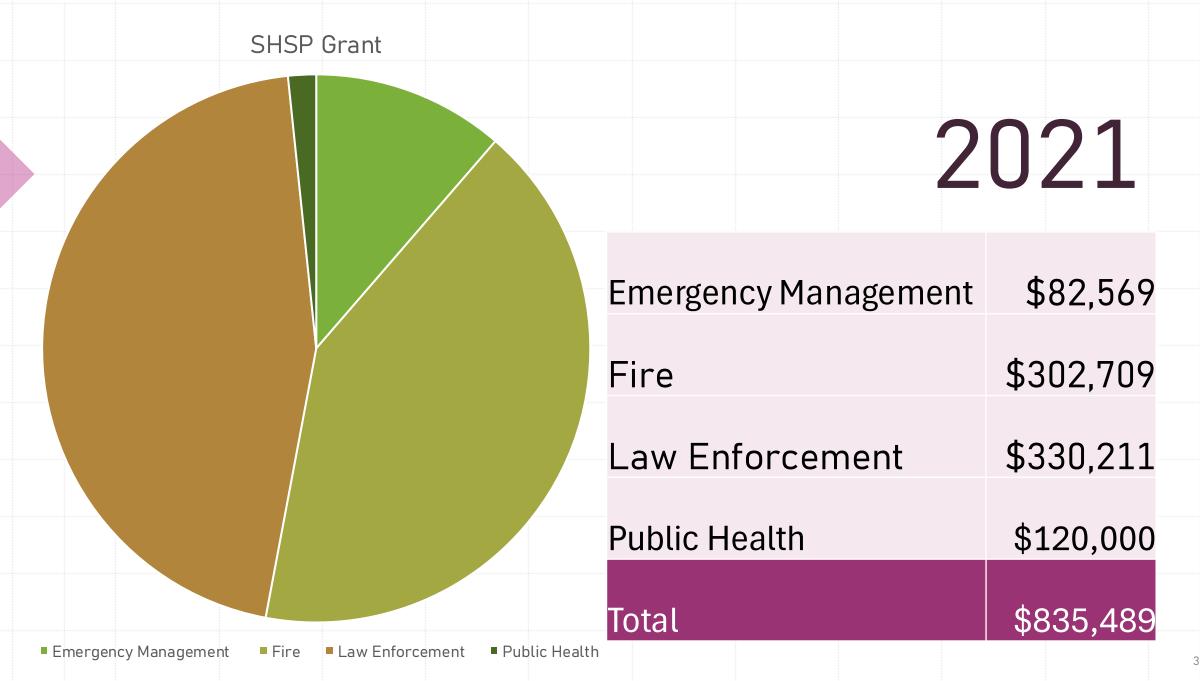
## UASI

Fire: Equipment – Hazmat PPE & regulator upgrade &	
USAR Tools	\$231,101
Law Enforcement: Equipment – Radios & Personnel Costs	\$626,532
Total	\$857,633

## Grant Funding Allocation 2021

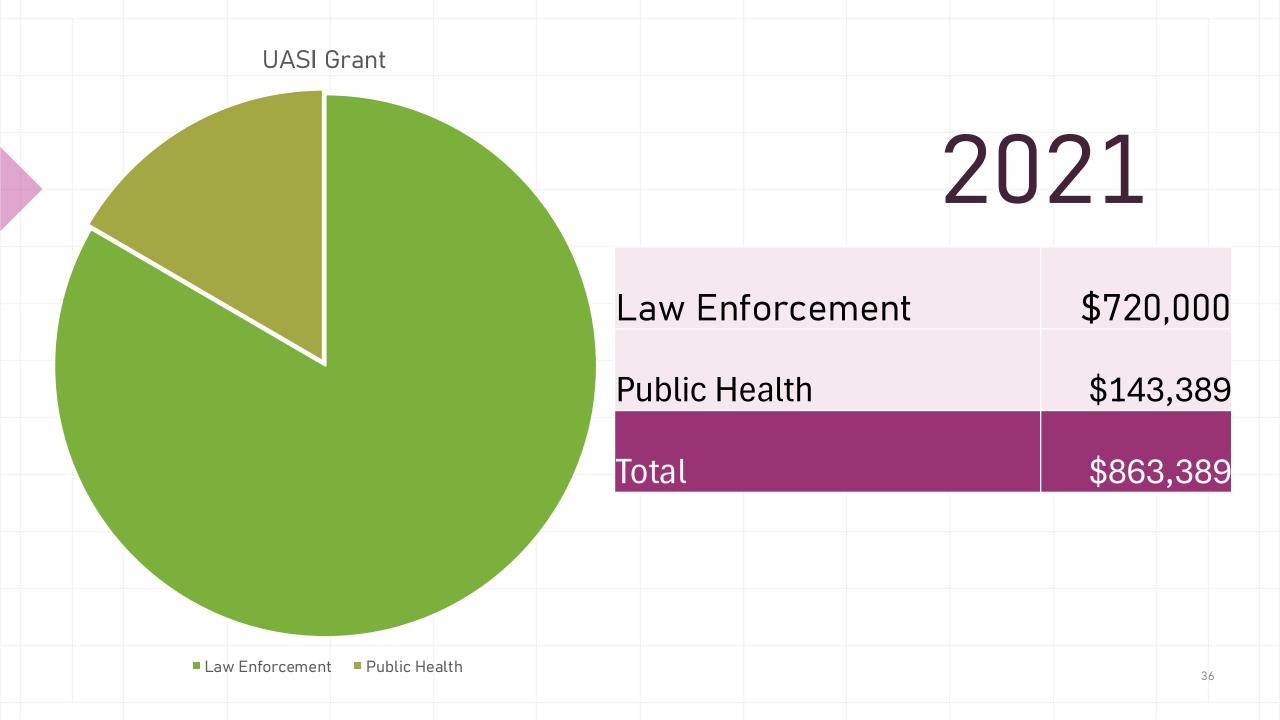
U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2021 Homeland Security
 Grant Program

ŀ	<b>ISGP</b>	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
5	SHSP	\$415,000,000	\$59,220,807 - CA	\$835,489
l	JASI	\$615,000,000	\$37,500,000 - Bay Area	\$863,389
7	otal	\$1,030,000,000		\$1,698,878
				NCRIC
5	SHSP			\$1,792,050
Ĺ	JASI			\$6,597,741
Т	otal			\$8,389,791



## SHSP

Emergency Management: Equipment – Deployable m	ini
CRD systems, cellular radio and accessories	\$82,569
Fire: Equipment - Upgrade type 1 heavy USAR equipr	nent,
Hazmat Team equipment & Open Water Rescue Traini	ng \$302,709
Law Enforcement: Equipment – Mobile Command &	
Communications Veh & Personnel costs – Grant Mgm	t \$330,211
Public Health: Mass Casualty & Cyber Security Exercise	\$120,000
Total Total	\$835,489

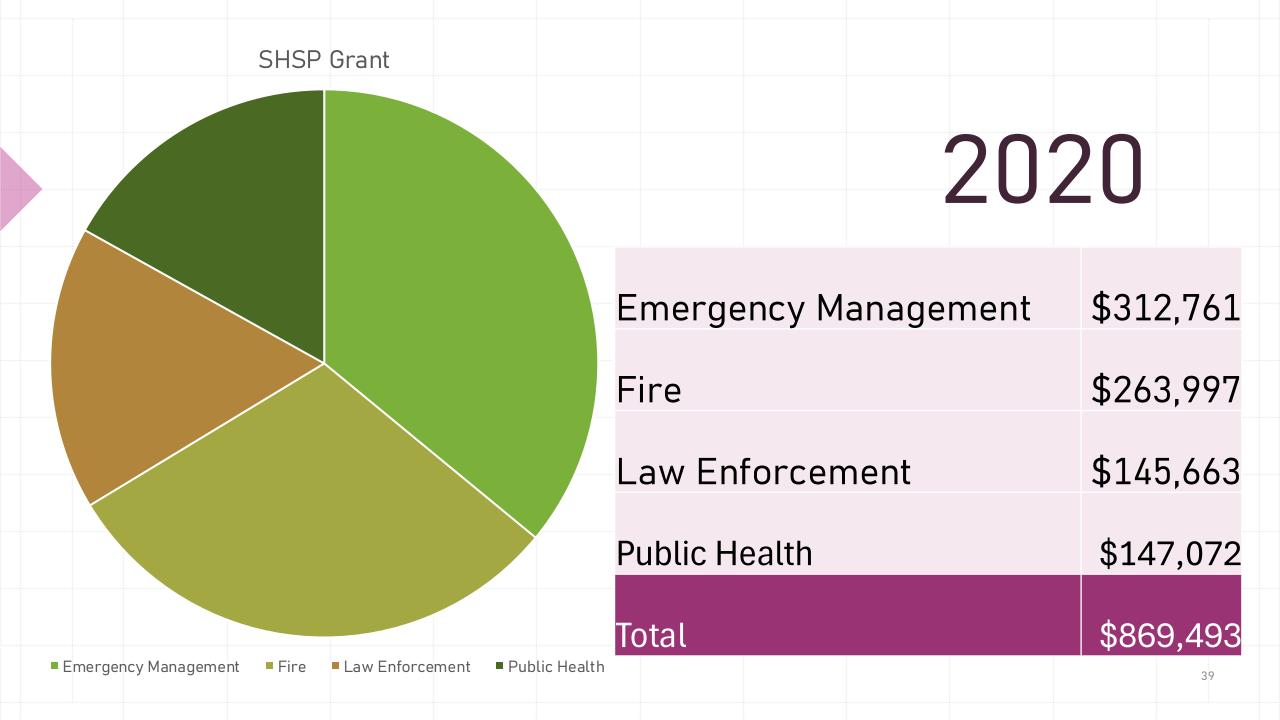


Law Enforcement: Exercise – Countywide EOC Functional Exercise, SMC Alert System, WEB EOC & Personnel Costs	\$720,000
Public Health: Mass Casualty & Cyber Security Exercise	\$143,389
Total	\$863,389

#### Grant Funding Allocation 2020

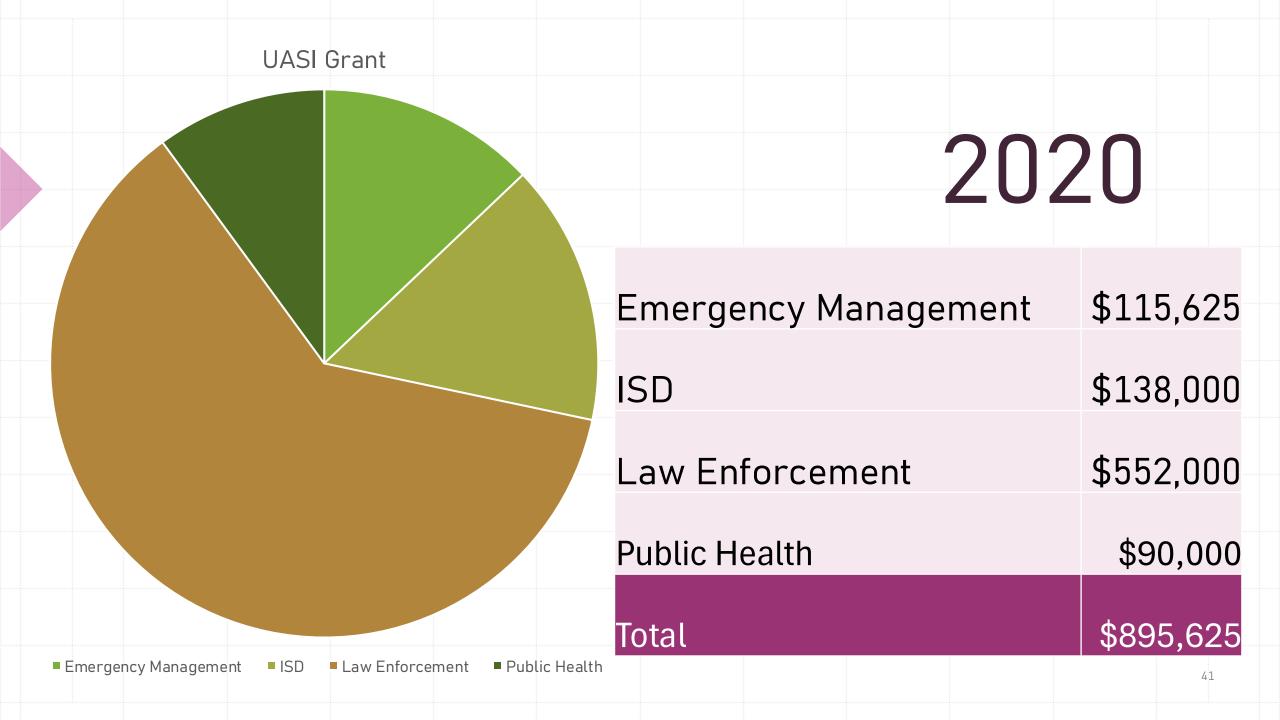
U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2020 Homeland Security
 Grant Program

HSGP	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
SHSP	\$415,000,000	\$62,011,000* - CA	\$869,493
UASI	\$615,000,000	\$37,500,000* - Bay Area	\$895,625
Total	\$1,120,000,000	* Max Target Allocation	\$1,765,118
			NCRIC
SHSP			\$1,792,050
UASI			\$6,597,740
Total			\$8,389,790



### SHSP

Emergency Management: Equipment – Bullet proof	
window coverings for EOC and Communications Center &	
Continuity of Operations Plan updates	\$312,761
Fire: Equipment - High pressure mass spectrometry	
detection equipment, radiation detectors, USAR search	
cameras, & high angle rescue equipment	\$263,997
Law Enforcement: Equipment – Special response clothing	
& Personnel costs	\$145,663
Public Health: Earth Data Station communications device &	
Bioterrorism response	\$147,072
Total	\$871,501 <sup>40</sup>

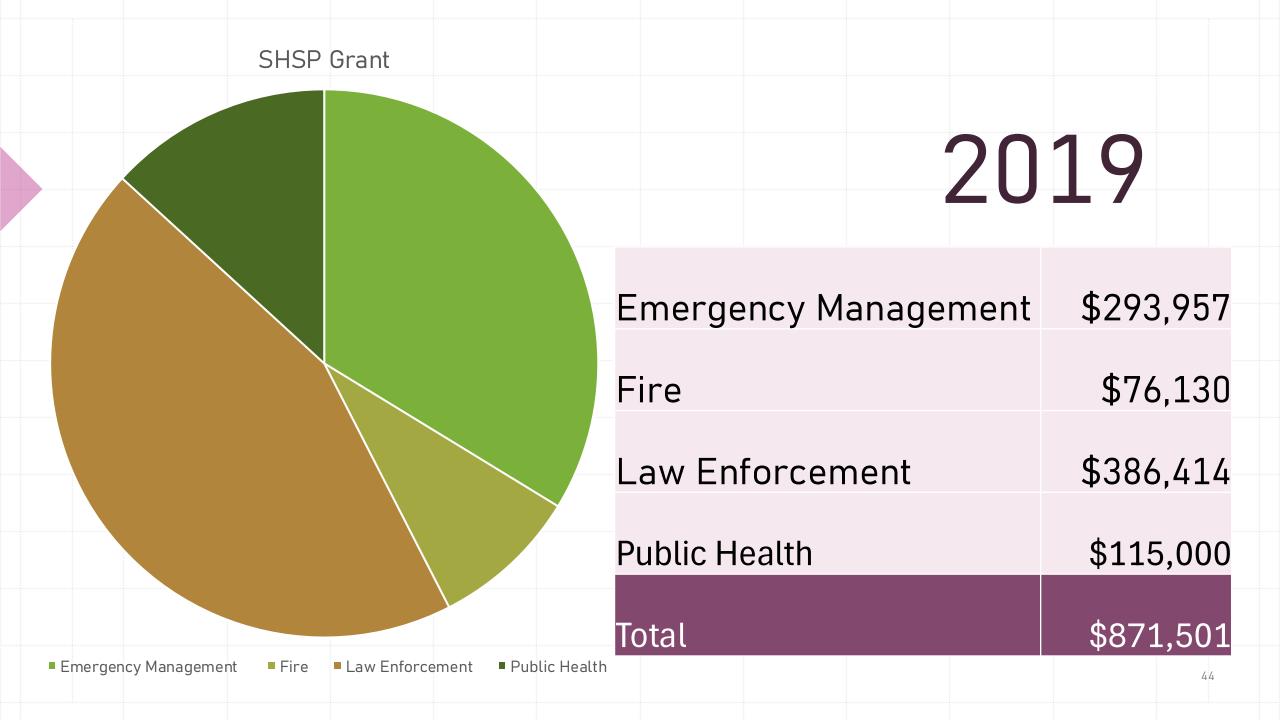


Emergency Management: Exercise – Test Zone Haven	\$115,625
ISD: Regional Cybersecurity Governance Model	\$138,000
Law Enforcement: SMC Alert & Personnel Costs	\$552,000
Public Health: Medical Supplies & EMS Command Trailer	\$90,000
Total	\$895,625

#### Grant Funding Allocation 2019

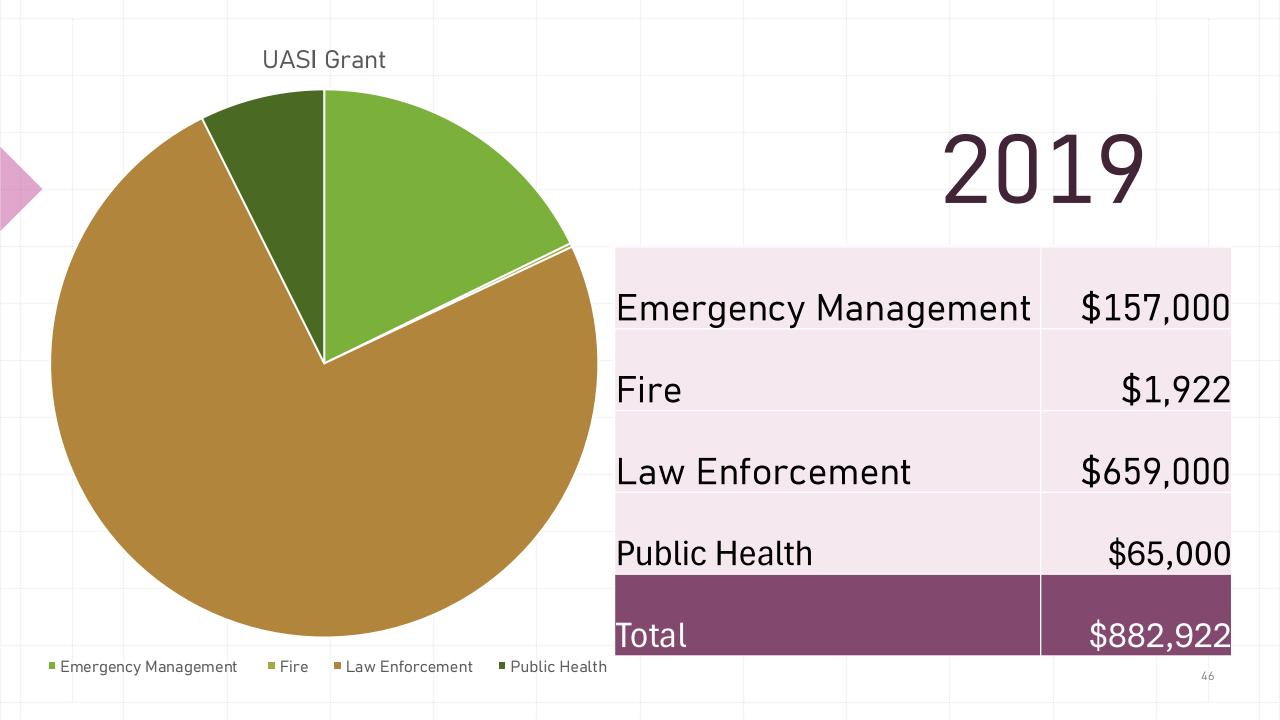
U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2019 Homeland Security
 Grant Program

HSGP	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
SHSP	\$415,000,000	\$62,011,000 - CA	\$871,501
UASI	\$590,000,000	\$27,500,000 - Bay Area	\$882,922
Total	\$1,005,000,000		\$1,754,423
			NCRIC
SHSP			\$1,722,050
UASI			\$4,990,371
Total			\$6,712,421



### SHSP

Emergency Management: Emergency Management Plan	
Updates, Debris Management Plan, EOC Training	\$293,957
Fire: Equipment – USAR equipment, radios, Lifepack	
monitor	\$76,130
Law Enforcement: Equipment – Generators, Portable	
illumination lighting w/cameras, bomb squad protective	
equipment, and admin/mgmt. costs	\$386,414
Public Health: EMS Command Trailer	\$115,000
	· Vi
Total	\$871.501



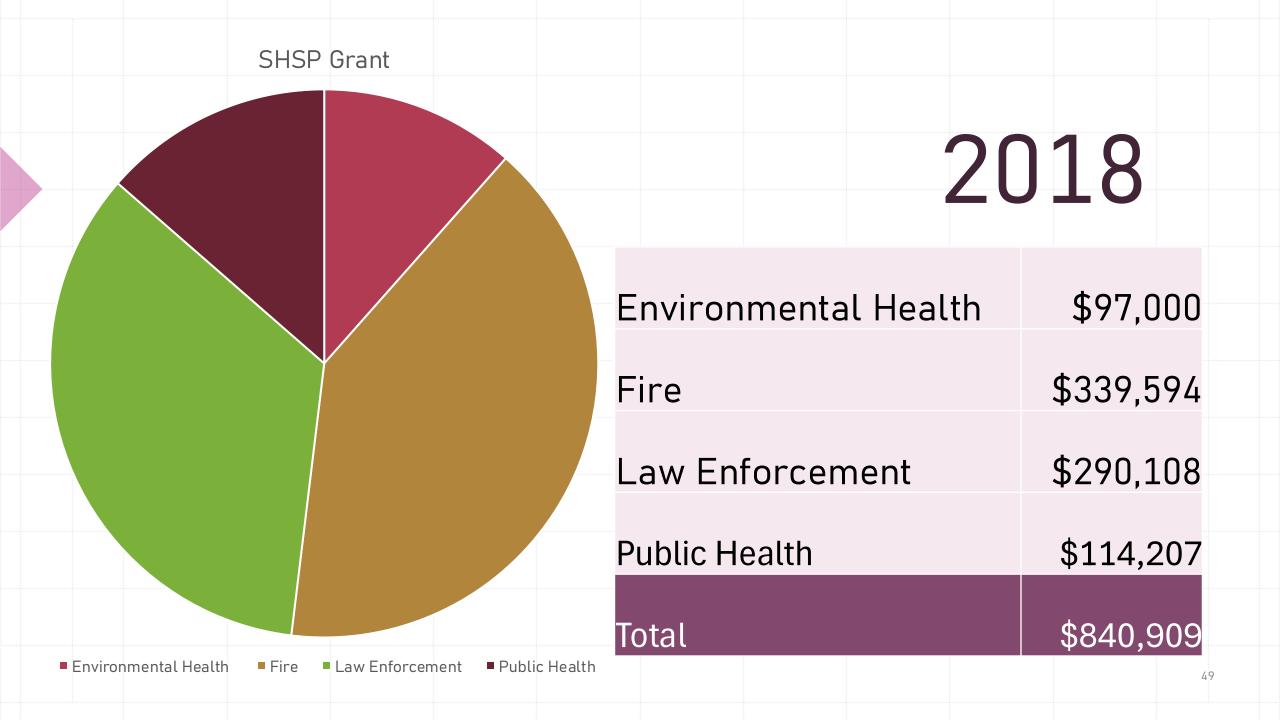
Emergency Management: WebEOC - Development of	
interfaces & TENS* Notification System	\$157,000
Fire: Equipment – Gas monitors	\$1,922
Law Enforcement: Equipment – Bomb Suits & Armored	
 Tactical Transport Van (SSFPD). Personnel Costs	\$659,000
Public Health: Bioterrorism training exercise	\$114,207
Total	\$840,909

<sup>47</sup> 

#### Grant Funding Allocation 2018

U. S. Department of Homeland Security (DHS)
 Notice of Funding Opportunity (NOFO) Fiscal Year 2018 Homeland Security
 Grant Program

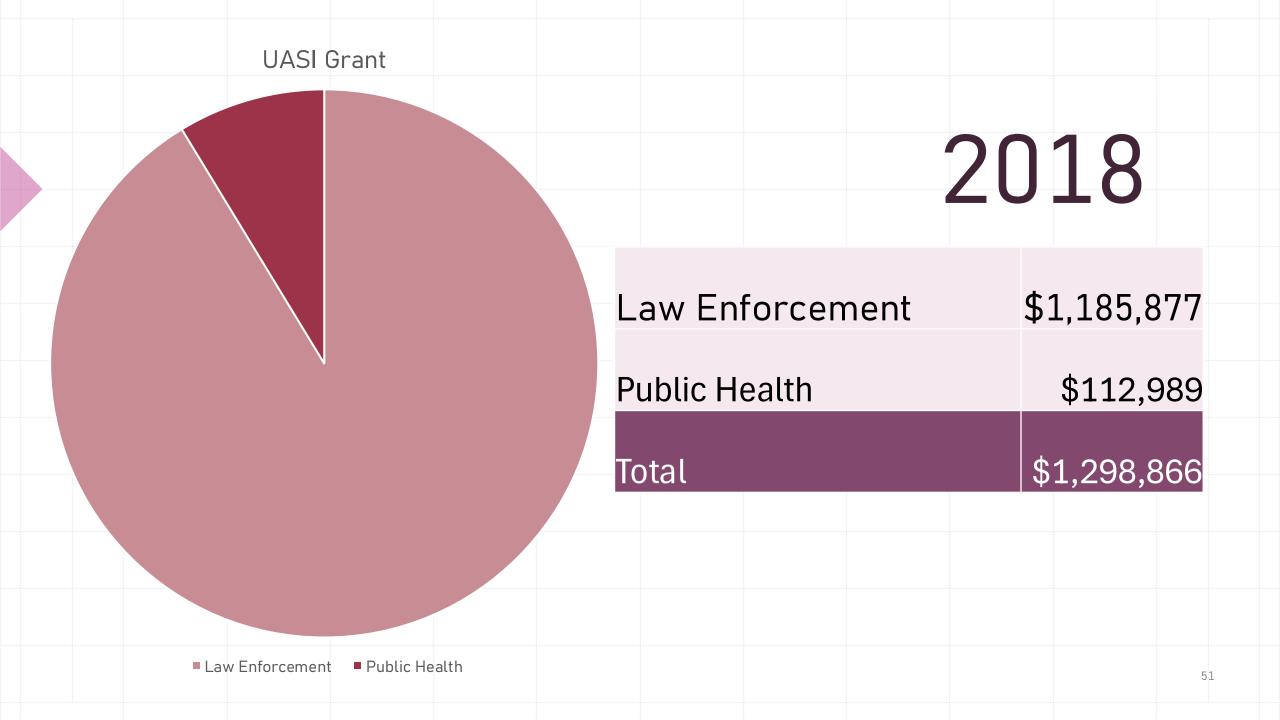
Н	ISGP	National FY 2024 Allocation	CA & Bay Area Allocation	San Mateo County
S	HSP	\$402,000,000	\$59,235,000 - CA	\$840,909
U	IASI	\$580,000,000	\$27,500,000 - Bay Area	\$1,298,866
T	otal	\$1,067,000,000		\$2,139,775
				NCRIC
S	HSP			\$1,762,050
U	IASI			\$5,031,852
To	otal			\$6,793,902



### SHSP

Environmental Health: Infrared and Raman chemical	
detectors	\$97,000
Fire: USAR equipment, radios, EMS radios, Lifepack	
monitor for Medcat, UAS*, Gas Monitor w/pump	\$339,594
Law Enforcement: radios, portable repeaters, airport	
hanger security cameras, spectrum analyzer, public alert	
application	\$290,108
Public Health: radios and training exercise	\$114,207
<mark>Total</mark>	\$840,909

<sup>50</sup> 



Law Enforcement: radios, portable repeaters, airport	
 hanger security cameras, spectrum analyzer, public alert	
 application	\$1,185,877
 Public Health: Equipment - Access and Functional Needs and	
Medically Fragile Shelter Supplies	\$112,989
 Total	\$1,298,866

# Questions?



