

COUNTY OF SAN MATEO
 COB 3 - UPDATED BUDGETARY ROM
 REV 02.09.23

DEPT / FLOOR	PO/WKSTNS/FILES/CGOODS ORIGINAL ROM	PO/WKSTNS/FILES/CGOODS UPDATED BUDGET	ANCILLARY ORIGINAL ROM	ANCILLARY UPDATED BUDGET	UPDATED PRODUCT TOTALS	UPDATED LABOR	UPDATED PROJECT MGMT	UPDATED TAX*	UPDATED DEPT TOTALS	10% Program, Plan, Price and Design Change Contingency	TOTAL ROM (INCL. CONTINGENCY)
HSA - Floors 1-2	\$ 669,114.00	\$ 1,130,802.66	\$ 481,086.00	\$ 673,520.40	\$ 1,804,323.06	\$ 351,843.00	\$ 45,108.08	\$ 217,485.88	\$ 2,418,760.02	\$ 241,876.00	\$ 2,660,636.02
DA - Floor 3	\$ 553,750.00	\$ 941,375.00	\$ 398,140.00	\$ 557,396.00	\$ 1,498,771.00	\$ 292,260.35	\$ 37,469.28	\$ 180,655.86	\$ 2,009,156.48	\$ 200,915.65	\$ 2,210,072.13
County Counsel - Floor 4	\$ 276,875.00	\$ 478,993.75	\$ 199,070.00	\$ 278,698.00	\$ 757,691.75	\$ 147,749.89	\$ 18,942.29	\$ 91,329.13	\$ 1,015,713.07	\$ 101,571.31	\$ 1,117,284.37
HR - Floor 4	\$ 276,875.00	\$ 478,993.75	\$ 199,070.00	\$ 278,698.00	\$ 757,691.75	\$ 147,749.89	\$ 18,942.29	\$ 91,329.13	\$ 1,015,713.07	\$ 101,571.31	\$ 1,117,284.37
CEO - Floor 5	\$ 207,656.00	\$ 369,627.68	\$ 149,303.00	\$ 209,024.20	\$ 578,651.88	\$ 112,837.12	\$ 14,466.30	\$ 69,748.38	\$ 775,703.68	\$ 77,570.37	\$ 853,274.04
BOS - Floor 5	\$ 276,875.00	\$ 451,306.25	\$ 199,070.00	\$ 278,698.00	\$ 730,004.25	\$ 142,350.83	\$ 18,250.11	\$ 87,991.79	\$ 978,596.98	\$ 97,859.70	\$ 1,076,456.68
PDU - Floor 5	\$ 46,145.00	\$ 79,830.85	\$ 33,178.00	\$ 46,449.20	\$ 126,280.05	\$ 24,624.61	\$ 3,157.00	\$ 15,221.29	\$ 169,282.95	\$ 16,928.30	\$ 186,211.25
Totals	\$ 2,307,290.00	\$ 3,930,929.94	\$ 1,658,917.00	\$ 2,322,483.80	\$ 6,253,413.74	\$ 1,219,415.68	\$ 156,335.34	\$ 753,761.48	\$ 8,382,926.24	\$ 838,292.62	\$ 9,221,218.87

*Sales tax will be calculated at current rate at time of invoicing