

Attachment D-1:
Capital Projects Summary FY 2017-18 and FY 2018-19
Department of Public Works

Project Description	FY 2017-18 Total Approp Corrected	FY 2017-18 Change (from published to corrected)	FY 2018-19 Total Approp Corrected	FY 2018-19 Change (from published to corrected)
HEALTH PROJECTS				
37th Ave ADA Barrier Removal	500,000	0	0	0
Health Services Administration 225 37th Ave. Upgrades	150,000	150,000	0	0
San Mateo Medical Center (SMMC) Replace Expansion Joints in Multiple Location	0	-462,753	0	0
SMMC Admin. Building Seismic Improvements OSHPD-Required	29,206	0	0	0
Subtotal Health Services Projects - County General Fund 85110	679,206	-312,753	0	0
San Mateo Medical Center (SMMC) Co-Generation Plant	32,354	-111,971	0	0
SMMC Replace Heat Exchangers on Low Capacity Boilers	1,843,203	229,372	0	0
SMMC Retrofit Water Tank	1,979,434	63,675	0	0
SMMC 2nd Floor Post Op Recovery Expansion	304,506	33,767	0	0
SMMC Old Hospital Bldg - Non Structural Upgrades	2,500,000	2,500,000	0	0
Mike Nevin Medical Center (Daly City)-Install DDC Controls System	0	-12,276	0	0
SMMC HVAC Equipment Controls Upgrade	610,603	-870,544	0	0
SMMC Psychiatric Unit Patient Safety Remodel 3AB Bathrooms & Padded Room	568,342	0	0	0
Subtotal Medical Center Projects - County General Fund 85115	7,838,441	1,832,022	0	0
Respite Center - Hacienda House Remodel	2,372,604	-382,243	0	0
Subtotal Health Services Projects - Measure K 85810	2,372,604	-382,243	0	0
TOTAL HEALTH PROJECTS	10,890,250	1,137,025	0	0
CRIMINAL JUSTICE PROJECTS				
Youth Services Center (YSC) Maintain Co-Generation System	80,000	974	0	0
Maguire Correctional Facility (MCF) Upgrade Safety and Control Equipment	0	-26,948	0	0
San Mateo County Honor Camp Site Characterization	50,000	0	0	0
Maguire Jail - PadPro SECUREPASS Scanner	198,711	198,711	0	0
Camp Glenwood Shop Black Mold Abatement	0	-23,450	0	0
Maguire Correctional Facility Maintain Co-Generation System	145,713	0	0	0
Maguire Renovation Phase 1	6,000	6,000	0	0
Maguire Renovation Phase 2	1,100,000	800,000	0	0
Old Maguire Remodel (see 88670 for year 1)	0	0	0	-11,000,000
Subtotal Criminal Justice Projects - County General Fund 85120	1,580,424	955,287	0	-11,000,000
Relocate Motorpool from RWC to Grant Yard	219,722	219,722	0	0
Subtotal Criminal Justice Projects - Measure K 85820	219,722	219,722	0	0
Youth Services Center (YSC) / Justice Center Plan	0	-39,778	0	0
YSC Replace Deficient Security and Surveillance System	0	-20,704	0	0
2014 MSCC Bond Administration Program	72,532	20,099	0	0
Subtotal Criminal Justice Projects - Bond 87920	72,532	-40,383	0	0
TOTAL CRIMINAL JUSTICE PROJECTS	1,872,679	1,134,626	0	-11,000,000
PARKS AND MARINA PROJECTS				
Alpine Trail Improve Bike/Pedestrian Trail	3,910,939	257,047	0	0
Memorial Park Replace Wastewater System and Potable Water System	1,500,000	0	3,279,541	0
Crystal Springs Trail South of Dam 600 Yards	248,050	-34,855	750,000	0
Subtotal Parks and Marina Projects - County General Fund 85130	5,658,989	222,192	4,029,541	0
Crystal Springs Construct Trail South of Dam to Highway 35	149,729	0	0	0
Subtotal Parks and Marina Projects - Parks Acquisition Fund 86130	149,729	0	0	0
Huddart Park Restroom Building ADA Improvements	100,000	0	0	0
Subtotal Parks/Marina Projects- Facility Surcharge 88330	100,000	0	0	0
TOTAL PARKS AND MARINA PROJECTS	5,908,718	222,192	4,029,541	0
OTHER COUNTY PROJECTS				
New Jail Project Management - Department of Public Works	36,979	36,979	0	0

Project Description	FY 2017-18 Total Approp Corrected	FY 2017-18 Change (from published to corrected)	FY 2018-19 Total Approp Corrected	FY 2018-19 Change (from published to corrected)
Graffiti Abatement Program	48,136	-6,154	0	0
Strategic Energy Master Plan Project Development	475,218	-397,002	0	0
East Palo Alto (EPA) City Hall Improvements	0	0	749,426	0
Pescadero Creek Dredging	170,820	-2,498	0	0
Pescadero Creek Flooding Feasibility	286,233	286,233	0	0
Mirada Rd Erosion Protection	1,000,000	0	1,587,645	0
Pescadero High School Water Supply and Treatment Feasibility	84,725	-2,258	0	0
Pescadero High School Water Supply and Treatment Implementation	300,000	0	0	0
Coastside/South County Water Supply Study	200,000	0	0	0
Pescadero North St/Clinic/Puente Parking Flooding	200,000	0	0	0
Sand Hill Rd Bicycle Conflict Zones Striping	120,000	0	0	0
Stage Road Sidewalk and Drainage	100,000	0	0	0
EPA Government Center Renovation Feasibility Study	62,250	-183,066	0	0
CMO Kitchen Remodel	21,877	-128,123	0	0
Coastside Clinic Improvements	190,145	190,145	0	0
Exterior Lighting Upgrade Phase II	140,482	-3,884	0	0
Capital Project Development	282,119	82,119	300,000	300,000
Integrated Workplace Management System	928,206	178,206	0	0
Hall of Justice (HOJ) Replace 12" Titus VAV Box in Courtrooms 4A & 2A	0	-16,000	0	0
Fire Station 18 Repairs	125,379	125,379	0	0
San Mateo Medical Center (SMMC) Photovoltaic Solar Project	200,000	200,000	0	0
Countywide Interior Lighting Upgrade	1,876,413	-102,907	0	0
Countywide Electrical Specifications and Safety Compliance	65,826	60,143	68,185	0
EPA Government Center Replace HVAC	0	0	437,833	0
Emergent Special Jobs-GF	250,000	0	250,000	250,000
Health Replace 12 Fire Doors	75,000	0	0	0
Health Replace Nurse Call System Design	150,000	0	0	0
Scenic Drive Hazard Mitigation Project - 2017 Storm Event	300,000	150,000	0	0
Spruce St- North County Health Clinic Renovations	550,000	400,000	0	0
Child Care Center Fence Replacement	250,000	125,000	0	0
2500 Middlefield ADA Requirement due to Human Services Agency Remodel	125,000	125,000	0	0
Old Courthouse Facade Renovation	2,300,000	2,300,000	0	0
Human Resources 5th Floor Replacement HVAC, AHU, Asbestos Abatement	0	-1,500,000	0	0
COB 2 DPW Security Barriers and Space Improvements	280,000	280,000	1,500,000	1,500,000
Subtotal Other County Projects - County General Fund 85170	11,194,808	2,197,312	4,893,089	2,050,000
Alpine Trail Slide Repairs	300,000	0	0	0
Subtotal Other County Projects - Departmental General Fund 85270	300,000	0	0	0
Fair Oaks Library Remodel	272,076	-9,179	0	0
Subtotal Library Projects - Measure K 85840	272,076	-9,179	0	0
Sustainability Projects - CGC Vehicle Charging Stations	180,712	30,712	0	0
Maple Street Shelter Renovation	300,000	0	0	0
CSA-7 Infra-structure Replacement	3,613,585	-59,605	0	0
Flooding in North Fair Oaks-Hire Consultant to study possible solutions	182,557	0	0	0
Pescadero Alternate Water Source Evaluation (CSA-11)	100,000	0	0	0
Pescadero (CSA-11) Aquifer Study	300,000	0	0	0
Subtotal Other County Projects - Measure K 85870	4,676,854	-28,893	0	0
Children's Receiving Home Emergency Generator	300,000	0	0	0
San Mateo Medical Center (SMMC) Replace Boilers 1-6 (Compliance Issue) Phase	0	0	1,000,000	0
Human Resources 5th Floor Replacement HVAC, AHU, Asbestos Abatement	0	-1,500,000	0	0
SMMC Seal Asphalt Pavement North Central Plant	7,336	0	0	0
Childcare Seal Coat Asphalt Surface	19,500	0	0	0
Fair Oaks Library Seal Coat Asphalt	4,761	0	0	0
Construction Services Mill Asphalt	10,747	0	0	0
Motor Pool CSS Mill Asphalt Pavement	6,098	0	0	0
Human Services Agency (HSA) Seal Asphalt & Paint Stalls	20,524	0	0	0

Project Description	FY 2017-18 Total Approp Corrected	FY 2017-18 Change (from published to corrected)	FY 2018-19 Total Approp Corrected	FY 2018-19 Change (from published to corrected)
Daytop Drug Treatment Center Seal Coat Asphalt	8,928	0	0	0
Agricultural Building Prepare And Seal Coat Asphalt Pavement And Paint Stalls	4,419	0	0	0
Central Library Seal Coat Asphalt, Repair Cracks, Paint Stalls	14,154	0	0	0
SMMC Seal Coat Asphalt North Admin/North Of Central Plant	38,343	0	0	0
Youth Services Center (YSC) Courts Administration Seal Coat Asphalt, Paint Stalls	23,853	0	0	0
YSC Education / Gym Prep and Sealcoat Asphalt, Paint Stalls	4,652	0	0	0
YSC Housing Building 7 Prep and Seal Coat Asphalt Pavement East Driveway	3,543	0	0	0
YSC Housing Building Seven Seal Coat Asphalt & Paint Stalls	1,419	0	0	0
Subtotal Other County Projects - Facility Surcharge 88370	468,277	-1,500,000	1,000,000	0
Old Maguire Remodel (see 85120 for year 2)	100,000	-7,900,000	0	0
COB1 Restoration / Replacement 3rd Floor HVAC	50,000	50,000	0	0
COB1 1st & 3rd Floor ISD Remodel	0	-175,000	0	0
37th Ave ADA Barrier Removal	1,000,000	500,000	0	0
Serenity House Project	686,002	38,110	0	0
Children's Receiving Home Remodel	0	0	0	-1,200,000
Human Services Agency (HSA) 92nd Street Building Remodel	0	-1,000,000	0	-3,500,000
Health -Repairs Cassia House	0	-225,000	0	0
Health - WPC Buildout of 2nd & 3rd Floor @ 37th Avenue	0	-500,000	0	0
San Mateo Medical Center (SMMC) Track Shelving for Distribution	0	-85,056	0	0
SMMC Track Shelving for SPD	0	-82,938	0	0
Human Resources Remodel	0	-500,000	0	0
Treasure Tax Office Lobby Remodel	0	-50,000	0	0
Subtotal Other County Projects- Other 88670	1,836,002	-9,929,885	0	-4,700,000
Skylonda 2013 Series A Bond Administration	30,918	14,160	0	0
Subtotal Capital Projects Bond Proceeds 87950	30,918	14,160	0	0
Youth Services Center (YSC) Co-Gen/Central Plant Upgrade	0	0	499,686	0
YSC Roofs Apply Alpha Guard Coating on Roofs	37,814	37,814	0	0
San Mateo Medical Center (SMMC) Paint Chain Link Fence/Gate at Central Plant	0	-8,779	0	0
SMMC Replace Base Board throughout Hospital	57,884	-5,407	0	0
SMMC Paint Interior Walls Diagnostic & Treatment Wing	40,484	-87,086	0	0
SMMC Paint Interior Walls/Ceiling Nursing Wing Ground Floor	104,640	0	0	0
SMMC Replace Carpet Central Plant	0	0	14,355	0
SMMC Repair/Replace Boiler SB1-SB6	130,084	0	0	0
SMMC Remodel Engineering Office/Shop	0	-194,281	0	0
Maguire Correctional Facility (MCF) Replace Air Handling Unit #9	0	-99,862	0	0
MCF Replace Co-Gen with Tico Units	693,658	-4,258	0	0
COB2 Roof Construct Trex Work Platform	2,500	2,500	0	0
East Palo Alto (EPA) Install Chain Hoist in Stairwell to Roof	0	-14,862	0	0
Glenwood Replace 2 Heaters	0	-26,401	0	0
Hall of Justice (HOJ) Replace Air Handling Units	1,533,129	-65,704	0	0
Parking Garage Update Monopoly Board Directory	45,221	0	0	0
SMMC Paint Walls/Ceiling 1st to 3rd Nursing Wing	216,648	-6,435	0	0
County Facilities Upgrade Domestic Water Fixtures	100,000	100,000	0	0
SMMC Replace Smoke Detector & Fire Alarm Upgrade	1,876,352	42,924	0	0
Countywide Survey Update - New FCIS Projects Development	60,000	5,000	0	0
HOJ Replace Transfer Switch	55,883	10,000	0	0
"Our Place" Child Care Center Replace Cabinets, Cabinet Doors & Countertops	18,193	18,193	0	-13,841
MCF Add Main Line to Main Sewer	49,170	0	0	0
County Parking Structure Reset Pavers	50,000	-100,000	0	0
Honor Camp Install Monitoring Well	75,000	0	0	0
County Center Parking Upgrade Meters	30,569	30,569	0	0
Crime Lab Upgrade Lighting Control Systems	100,000	0	0	0
SMMC Non-Structural Deficiency Corrections	45,514	-20,750	0	0
Facilities Projects Warranty and Close-out	50,000	0	0	0
Grant Yard Replace Metal Roof	0	-18,562	0	0

Project Description	FY 2017-18 Total Approp Corrected	FY 2017-18 Change (from published to corrected)	FY 2018-19 Total Approp Corrected	FY 2018-19 Change (from published to corrected)
Hall of Justice Paint Metal Doors & Frame	825	0	0	0
Childcare Seal Coat Asphalt Surface	19,500	19,500	0	0
CDF Edmonds Seal Coat Asphalt Pavement	0	-7,070	0	0
Construction Services Bldg B Replace Built Up Roof	32,497	-2	0	0
Motor Pool CSS Mill Asphalt Pavement	0	0	6,098	0
North County Courts Parking Lot Seal Coat Asphalt	0	0	26,160	0
Central Library Replace Fixed Sash Window	0	0	14,861	0
Election Registration Mill Asphalt Pavement	0	0	44,674	0
Construction Services Bldg B Replace Overhead Door	17,990	0	0	0
South San Francisco (SSF) Adult Probation Replace Vinyl Floor Tiles		0	4,637	0
MCF Replace Air Handling Unit	408,907	151,293	0	0
MCF Replace Supply or Exhaust Fan	0	-4,748	0	0
SM EPA Replace Hydraulic Elevator	0	0	159,555	0
SM EPA Replace 3 Base Mounted Circulating Pumps	0	0	49,173	0
North County Detention Facility Replace Built-up Roof	46,584	46,584	0	0
Childcare Center Replace 5 Centrifugal Exhaust Fans		-541	0	0
SM EPA Replace Centrifugal Exhaust Fans	0	0	22,926	0
MCF Replace Exhaust Fans	0	-51,310	0	0
Childcare Center Replace Outdoor Packaging Unit	0	-153,940	0	0
North County Courts Paint DA Hallway & Offices	0	-16,791	0	0
YSC Replace Elastomeric Coating	7,522	7,522	0	0
HOJ Install Sinks in Custodial Closets	0	-20,000	0	0
Human Services Agency (HSA) Replace Outdoor Packaging Units	275,396	15,729	0	0
HSA Replace Centrifugal Exhaust Fans	0	-2,643	0	0
SMMC Investigative Study of Hydraulic Elevator North Addition #5 & #6	24,184	-816	0	0
Ag Building Paint and Replace Windows, Paint Exterior Stucco, Replace Roof	210,936	165,000	0	0
Agricultural Warehouse Shop Paint Exterior Wood Doors & Frames	3,000	1,500	0	0
Canyon Oaks Prep and Paint Stucco Exterior Surface Throughout	0	0	16,714	0
California Department of Fire (CDF) Belmont Apparatus Mill Asphalt Pavement, Se	0	0	30,997	0
CDF Belmont Apparatus Paint Concrete Floor Throughout Interior	0	0	6,855	0
CDF Belmont Apparatus Paint Interior Walls Throughout	0	0	12,625	0
CDF Belmont Apparatus Replace Aluminum Building Ladder	0	0	14,089	0
CDF Belmont Apparatus Replace Built-up Roofing	111,707	-3,381	0	0
CDF Belmont Apparatus Replace Half Glass Exterior Double Doors	0	0	3,280	0
CDF Belmont Apparatus Replace Half Glass Wood Interior Solid Doors	0	0	9,162	0
CDF Belmont Apparatus Replace Window Throughout Exterior Including Tower	0	0	24,035	0
CDF Belmont Apparatus Replace Wood Exterior Door With Frame	0	0	1,231	0
CDF Belmont Apparatus Replace Wood Interior Solid Core Doors	0	0	7,013	0
CDF Belmont Barracks Paint Both Sides Wood Interior Door & Frame	0	0	1,227	0
CDF Belmont Barracks Prep And Paint Interior Walls, Ceilings	0	0	39,411	0
CDF Belmont Barracks Replace Built Up Roof	83,732	-2,677	0	0
CDF Belmont Barracks Replace Half Glass Wood Door Interior	0	0	2,161	0
CDF Belmont Barracks Replace Half Glass Wood Double Interior Solid Door	0	0	6,123	0
CDF Belmont Barracks Replace Half Glass Wood Exterior Door 2nd Floor	0	0	1,402	0
CDF Belmont Barracks Replace Wood Exterior Door West Side 1st Floor	0	0	1,231	0
CDF Belmont Barracks Replace Wood Interior Hollow Core Door 1st Floor	0	0	9,096	0
CDF Belmont Barracks Replace Wood Interior Hollow Core Door 2nd Floor	0	0	8,111	0
CDF Belmont Paint Metal And Wood Doors (East Side & Apparatus Bay)	0	0	1,564	0
Central Library Replace Built Up Roof and Uninsulated Standing Seam	15,000	15,000	259,421	0
Central Library Replace Water Closet Compartment	0	0	7,188	0
County Office Building One (COB1) prepare & Paint Metal Siding (Penthouse)	0	0	5,517	0
COB1 Replace Steel Exterior Door (Penthouse)	0	0	6,500	0
County Office Building Two (COB2) Prepare & Paint Metal Roof	0	0	10,500	0
COB2 Sandblast & Epoxy Paint Structural Steel At Roof	0	0	12,500	0
Cohn Sorenson Law Library Prep And Paint Interior Walls & Ceiling	35,212	0	0	0

Project Description	FY 2017-18 Total Approp Corrected	FY 2017-18 Change (from published to corrected)	FY 2018-19 Total Approp Corrected	FY 2018-19 Change (from published to corrected)
Cohn Sorenson Replace Roof	115,699	14,912	0	0
Construction Services Building B Paint Exterior Wood Siding, Doors, Soffit Board	0	-6,605	0	0
Construction Services Replace Domestic Water Heater	1,351	1,351	0	0
Elections Registration Improvements-California Mandated	347,202	97,202	849,484	0
East Palo Alto (EPA) Municipal Building Replace Water Heater	855	855	0	0
Glenwood Boys Ranch Admin. Building Replace Generator Set	44,013	44,013	0	0
Hall Of Justice (HOJ) Replace 12 x 12 Vinyl Floor Tile	0	0	16,360	0
HOJ South Entrance Restoration	595,403	94,775	0	0
HSA Replace Modified Bituminous Roofing	501,132	200,000	0	0
Motor Pool / CSS Paint Exterior Wood Siding And Soffit	0	-5,695	0	0
Motor Pool / CSS Replace Built Up Roof	63,748	-1,127	0	0
Motor Pool / CSS Replace Commercial Overhead Door	11,096		0	0
Motor Pool / CSS Replace Gas Fired Heater	3,957	3,957	0	0
Old Courthouse Roof & Improvements	203,265	0	0	0
Pescadero Yard Fuel Tank Replacement	360,176	-27,573	0	0
Pine Street Warehouse Replacement	700	700	0	0
SMMC Admin Health Center Wing Paint Exterior Stucco	0	0	29,644	0
SMMC Health Center Wing 3rd Floor Administration Paint	0	0	88,375	0
SMMC Seal Coat Asphalt North Admin/North Of Central Plant	36,723	36,723	0	0
YSC Courts Administration Seal Coat Asphalt, Paint Stalls	16,281	16,281	0	0
YSC Housing Building Seven Replace Carpet Throughout	140,199	0	0	0
MCF Replace Carpet Project (Continued)	0	-80,759	0	0
SMMC Replace Carpet	0	-12,628	0	0
Subtotal County Projects - FCIS 85410	9,107,533	129,204	2,323,940	-13,841
TOTAL OTHER COUNTY PROJECTS	27,886,468	-9,127,280	8,217,029	-2,663,841
TOTAL ALL PROJECTS ALL FUNDS	46,558,114	-6,633,437	12,246,571	-13,663,841