

Exhibit A – Funding Partners and Amount Pledged

San Mateo County (All Departments – see below)	\$229,500
- Parks Department (\$50,000)	
- Office of Sustainability (\$50,000)	
- Department of Public Works/ San Mateo County Flood Control District (\$25,000)	
- Planning and Building Department (\$25,000)	
- Information Services Department [Contribution towards ortho-imagery, 1-foot contours & impervious surfaces datasets] (\$25,000)	
- Department of Agriculture Weights and Measures (\$25,000)	
- Office of Supervisor Horsley [Specifically for Fire Fuels Modelling] (\$29,500)	
C/CAG	\$5,000
Golden Gate National Parks Conservancy	\$50,000
National Park Service	\$407,339
Midpeninsula Regional Open Space District	\$150,000
San Francisco Public Utilities Commission	\$150,000
Peninsula Open Space Trust	\$25,000
TOTAL	\$1,016,839

**Exhibit B – Current Anticipated Budget to Complete Vegetation Map
Project and Derivative Products**

Project management and administration	\$54,000
6-inch ortho imagery acquisition and post processing	\$62,014
San Mateo countywide vegetation classification production: field data acquisition and analysis	\$261,733
National Vegetation Classification (NVC) Compliance	\$15,000
Fine-scale vegetation map production and accuracy assessment	\$498,855
San Mateo Fuels Mapping including ladder fuels proxy	\$29,500
Optional 1-foot contour production	\$4,030
Optional Relative cover for forested stands layer upgrade	\$22,417
Impervious surfaces layer upgrade	\$33,358
Hydrologic System Mapping (NHD Hydrography – Level 3)	\$94,108
Total	\$1,075,015