



Measure K

Study Session July 7, 2020

Agenda

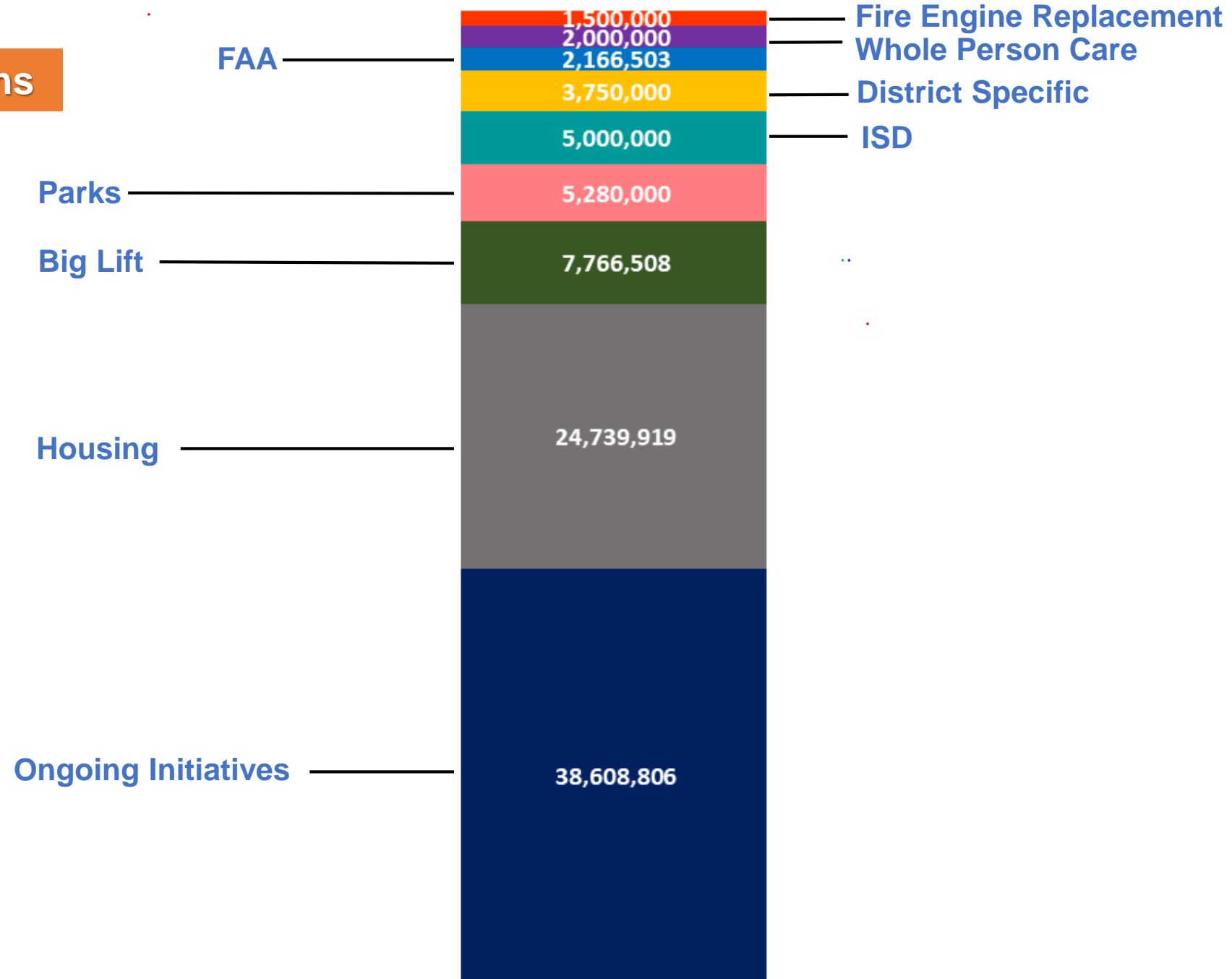
- Discuss Measure K Funding Appropriations
- Align Measure K funding with the budget Reductions
- Discussion



Measure K

Budget FY 2020-21 Allocations

Total: \$90,811,736



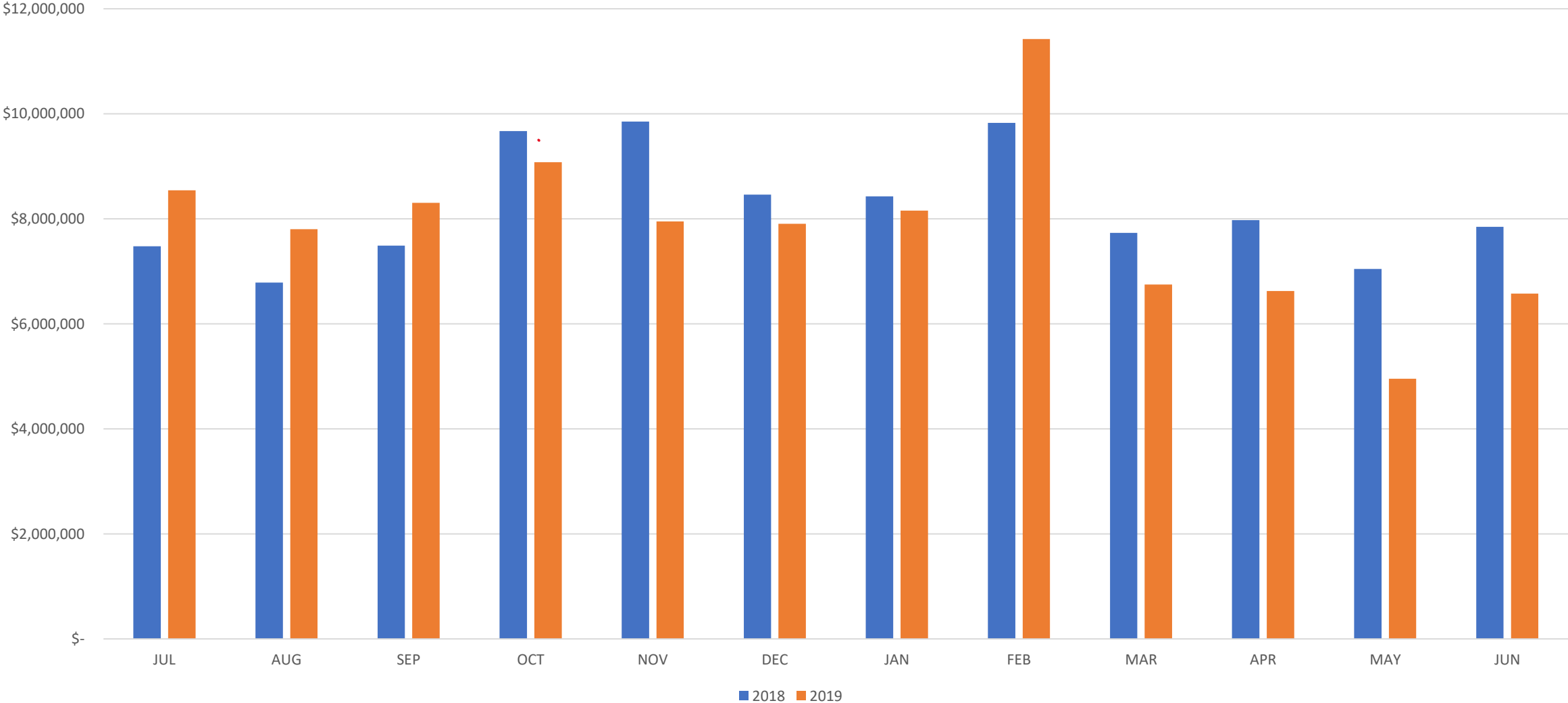


Measure K Ongoing Initiatives

- Rapid Rehousing
- Emergency Housing Assistance
- Foster Youth Services
- Public Health Nurse Program
- Dementia Services
- Summer Reading Programs
- Natural Resource Management
- Parks Playground Improvements
- Residential Substance Abuse Programs
- Youth Trauma Intervention
- Homeless Outreach Teams
- Job Training
- Veterans' Services



FY 2018-20 Measure K Revenue Actuals



Measure K Reduction Target:		20,450,543
Proposed Reductions		
	FY 2020-21 Revised Allocation	Reduction Amount
Fire Protection Svcs: Fire Engine Replacement Fund	1,500,000	1,500,000
Other Capital Construction: Pescadero Fire Station	8,000,000	6,000,000
Dept of Housing: Affordable Housing Fund	24,739,919	5,000,000
COLA adjustment for Ongoing Measure K initiatives	1,158,264	1,158,264
District-Specific		2,000,000
Reserve		4,792,279
	Sub Total	20,450,543

A dark, irregular ink blot with the word "Questions?" written in white, bold, sans-serif font in the center. The blot has a textured, splattered appearance with some lighter areas and small droplets around the edges. The background is white.

Questions?