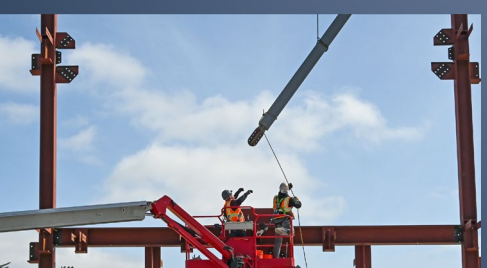
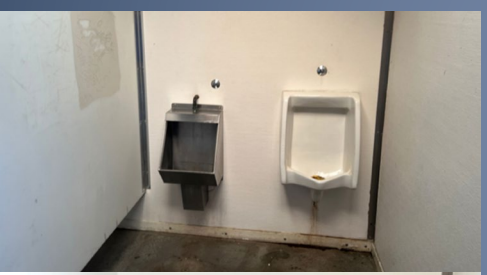
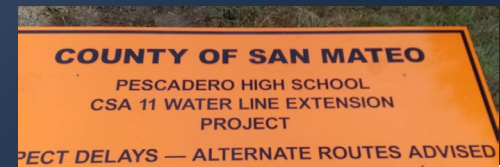
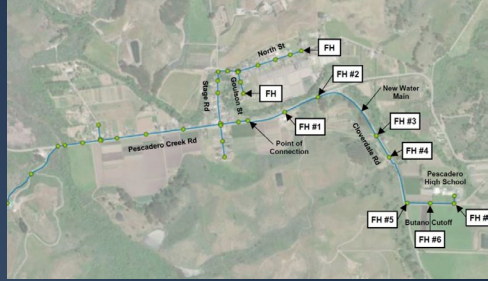
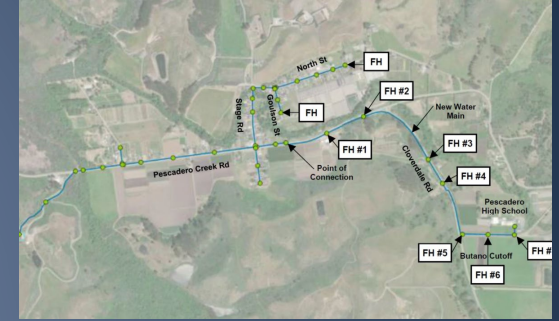


San Mateo County 5-Year Capital Improvement Plan FY 2025-30



2025-30 Capital Improvement Plan

- Summary of capital plans across multiple departments
- Includes \$975M across 268 projects over 5 years



FY 2025-26	FY 2026-27	FY 2027-30
\$508.5 M	\$342.2 M	\$124.6 M

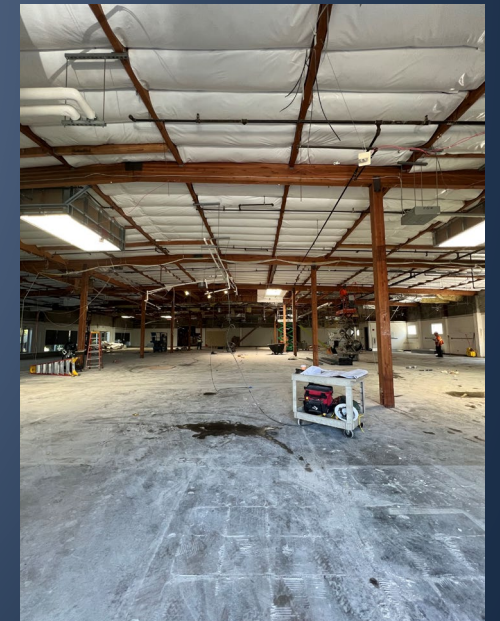
Funding Sources

	FY 2025-26	FY 2026-27	FY 2027-30
Bond	\$ 15.0 M	-	-
Departmental	\$ 29.9 M	\$ 17.7 M	\$.8 M
Facility Surcharge	\$ 19.9 M	\$ 5.8 M	\$ 33.0 M
General Fund - Non-Departmental	\$ 397.5 M	\$ 301.2 M	\$ 35.0 M
Grants/Donations	\$ 15.0 M	-	-
Measure K	\$ 14.1 M	\$ 10.0 M	\$ 11.5 M
Other	\$ 2.9 M	\$0.1 M	\$ 2.1 M
Proposition 172	\$ 14.3 M	\$ 7.5 M	\$ 42.2 M



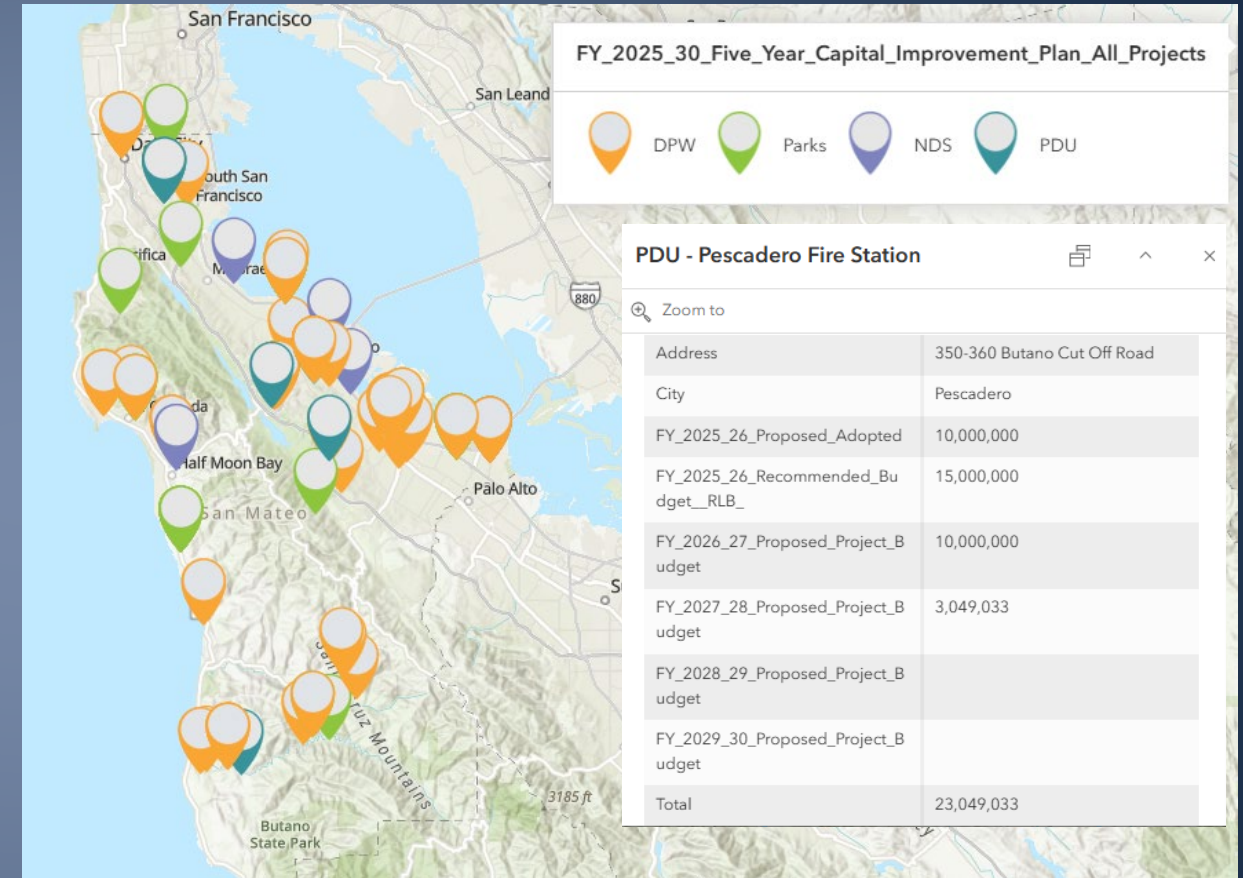
Capital Strategy

- Moving away from ground-up construction
- Purchase and Refurbish Model
 - Advantageous commercial market
 - Reducing reliance on leased space
 - Faster turnaround
 - Reduced environmental impact



Viewing the Plan

- Digital-first plan
- Interactive GIS map
- Featured Project Narratives



Featured Projects

County VoIP Transition



Pescadero High School CSA 11 Water Line Extension Project



North County Wellness Center



Inclusive Playgrounds



San Mateo County 2025-30 5-Year CIP



<https://www.smcgov.org/ceo/cip>

