

ENVIRONMENTAL HEALTH SERVICES

FEE CHANGES-

December 3, 2024

Heather Forshey | Director, MS, REHS



SAN MATEO COUNTY HEALTH
**ENVIRONMENTAL
HEALTH SERVICES**

BACKGROUND



SAN MATEO COUNTY HEALTH
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- **Prior to July 1, 2023, last fee increase: August 2017**
- **ARPA fee credits and grants between 2021-2024: \$6.85M**
 - **FY 21-22 Fee credits**
 - **FY 23-24 Fee increase credits**
 - **2022-2024 Grants and fee waivers to micro food businesses**
- **July 1, 2023, fees were adjusted (some increases and some decreases) to reflect changes to program work and cost increases**

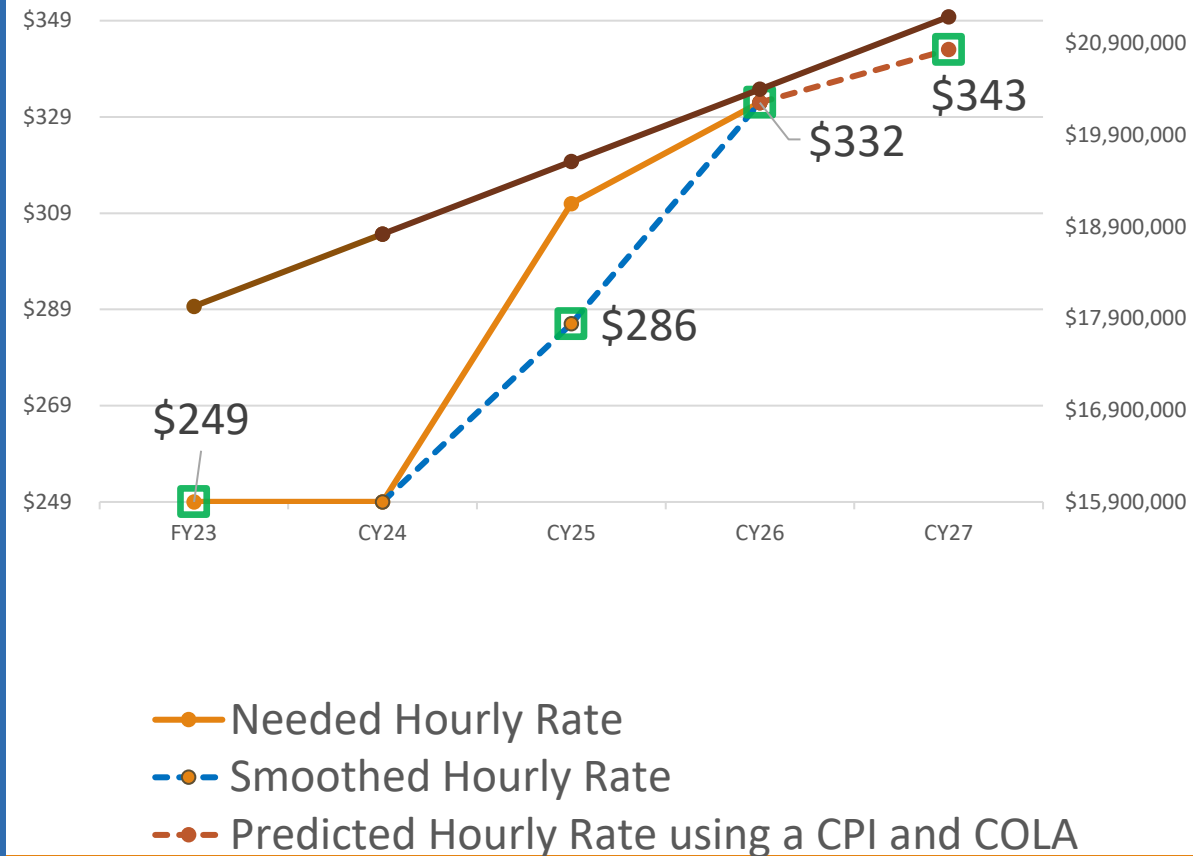
PROPOSAL



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- **1/2025: Fee increase to \$286/hr and raise all fees by same percentage, rather than the full \$311/hr necessary for full cost recovery**
- **1/2026: Fee increase to \$311 and add CPI from FY24-25 and most current COLA**
- **1/2027 AND THEREAFTER: CPI/COLA formula using prior year's published figures to reduce future year % increases**
- **1/2/2025: \$286 (known); 1/1/2026: \$332 (estimate), 1/1/2027: \$343 (estimate)**

Hourly Rate and Revenue Demand



SUBSIDY



SAN MATEO COUNTY HEALTH
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	FY 24-25	FY 25-26	FY 26-27
Original Subsidy if Fee Increase Approved as presented by EHS 11/19 and 12/3	\$1.8M*	\$2.22M	\$2.38M
Additional Subsidy needed if no increase granted	0	\$2.18M	\$3.82M
TOTAL Subsidy Needed if no increase granted	\$1.8M	\$4.4M	\$6.2M

Questions?



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