AMENDMENT TO AGREEMENT BETWEEN THE COUNTY OF SAN MATEO AND MILLBRAE SCHOOL DISTRICT

THIS AMENDMENT TO THE AGREEMENT, entered into this <u>April 22, 2025</u>
by and between the County of San Mateo, hereinafter called "County," and Millbrae School
District, hereinafter called "Contractor";

WITNESSETH:

WHEREAS, pursuant to Government Code, Section 31000, County may contract with independent contractors for the furnishing of such services to or for County or any Department thereof;

WHEREAS, on June 25, 2024 the parties entered an agreement (the "Agreement") for a term of June 1, 2024 through June 30, 2025, for a total obligation amount not to exceed \$189,818, and

WHEREAS, the parties wish to amend the Agreement to increase funds, by \$30,000 for a revised total obligation not to exceed \$219,818 and amend Exhibit B, Section V. Budget, and

NOW, THEREFORE, IT IS HEREBY AGREED BY THE PARTIES HERETO AS FOLLOWS:

1. Section 3 Payments is amended to read as follows:

In consideration of the services provided by Contractor in accordance with all terms, conditions, and specifications set forth in this Agreement and in Exhibit A, County shall make payment to Contractor based on the rates and in the manner specified in Exhibit B. County reserves the right to withhold payment if County determines that the quantity or quality of the work performed is unacceptable. In no event shall County's total fiscal obligation under this Agreement exceed TWO HUNDRED NINETEEN THOUSAND EIGHT HUNDRED AND EIGHTEEN DOLLARS (\$219,818). In the event that the County makes any advance payments, Contractor agrees to refund any amounts in excess of the amount owed by the County at the time of contract termination or expiration. Contractor is not entitled to payment for work not performed as required by this agreement.

2. Exhibit B is amended to read as follows:

V. Budget

a) TK-3 Budget

TK-3 Budget		
	The Dig Lift EV 24 25 Dudget TV	2
	The Big Lift FY 24-25 Budget TK-	-3
	Millbrae	
PERSONNEL		The Big Lift
	Big Lift Literacy Lead	\$18,000
	Subs to support TBL assessments & professional	
	development opportunities for TK-3 teachers	\$13,000
	Family Engagement Specialist	\$37,500
		# 2.225
	Teacher Hourly work	\$8,930
		ATT 400
	Total	\$77,430
BENEFITS		
	Benefits/Payroll Taxes (not to exceed this amount)	\$38,300
	Total benefits	\$38,300
MATERIALS	AND SUPPLIES	
	Food/supplies for Family Engagement events	\$6,668
	Instructional materials to support alignment with the	
	Science of Reading	\$59,060
	Total books and supplies	\$65,728
CONTRACTE	ED SERVICES	
	Professional Development for Certificated & Classified	
	Staff	\$4,000
	Online Subscription- Renaissance Learning and other	
	services	\$17,000
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	Total Contracted Services	\$21,000
	Total	\$202,458
INDIRECT C	COSTS	
	Indirect up to 15% of personnel and benefits	\$17,360
SUBTOTAL	S	\$219,818

County Shall have the option to adjust funding across line items in the Budget/s as agreed upon by both parties and approved by the County in writing as long as it does not exceed the total agreement obligation.

b) County will:

- I. Have the option to modify or add related services, and adjust costs accordingly to meet its project goals, as agreed upon by both parties in writing as long as it does not exceed the total agreement obligation. The cost to provide additional services will be determined at the time of request and pre-approved by both parties.
- II. Pay Contractor within 30 days upon approval of invoice(s) and their corresponding back-up documentation for services shown in Exhibit A.
- 3. All other terms and conditions of the agreement dated June 25, 2024, between the County and Contractor shall remain in full force and effect.

In witness of and in agreement with this Agreement's terms, the parties, by their duly authorized representatives, affix their respective signatures:

For Contractor:				
Signed by: 3/24/2025		Lisa Hickey		
Contractor Signature	Date	Contractor Name (please print)		
For County:				
ror county.				
COUNTY OF SAN MATEO				
By: President, Board of Sup	Coupon ervisors, San Mateo County	Date:	April 22, 2025	
Resolution No. 081095(k))			
ATTEST: 0 000	N = 0			

Clerk of Said Board