

Probation Department

FY 2023-25 Recommended Budget

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Chief Probation Officer
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COUNTY OF SAN MATEO





Mission

The mission of the San Mateo County Probation Department is to enhance community safety, reduce crime, and assist the victims of crime through offender accountability and rehabilitation.





FY 2023-25 Budget Overview

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	75,201,562	83,543,766	12%	83,735,692
Total Requirements	132,535,876	137,454,560	3.7%	139,552,023
Net County Cost	57,334,314	53,910,794	-6%	55,816,331
Total Positions	354	354	0%	354



FY 2023-25 Budget Overview

- **Significant budget changes**

- Increase in Fund Balance and Reserves
- Technology Needs including Hardware Refreshment and Systems
- Juvenile Hall Facility Improvements

- **Priorities**

- Mobile Probation Services
- Alternative revenue sources

- **Challenges**

- Viability of Camp Kemp operations
- Pending legislation
- Restitution collection



Collaborative-Safety Model

How Probation is the Connector for an Effective & Transformative Justice System



Equity

- Diversity, Equity, Inclusion and Social Justice Manager
- Probation Equity Team
- Science of Hope implementation



Efficiencies

- Mobile Probation Services
- Generalized caseloads for Juvenile Services
- E-Probation implementation
- Computerized Statistics (CompStat) for data-driven decision making



Create A Remarkable Experience (C.A.R.E.)

Hope Centered Organization

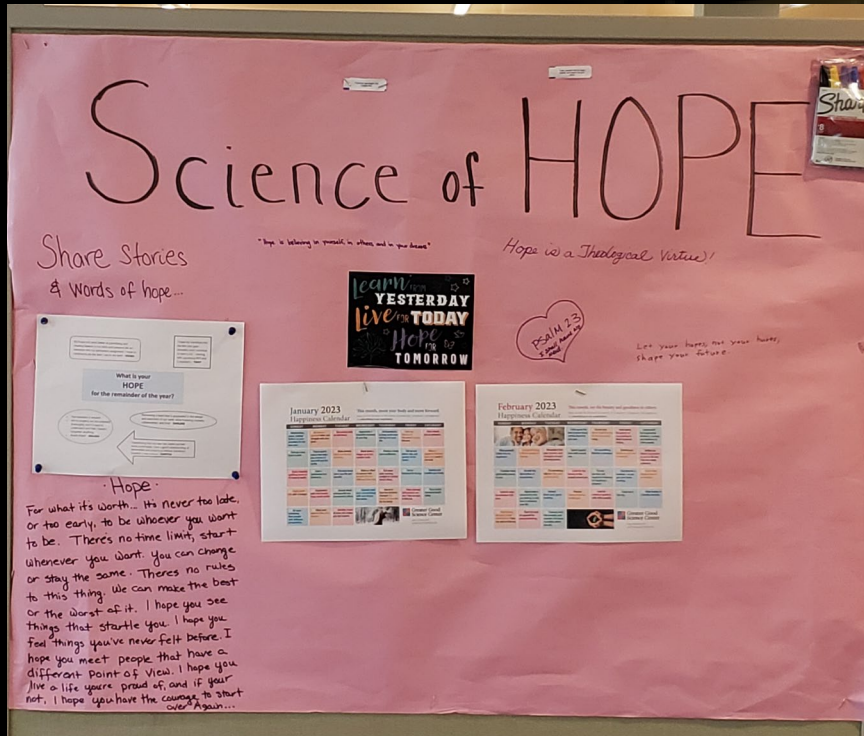
- Training for all staff on the Science of Hope
- Hope Ambassador/Champion training for select staff to continue the hope message
- Online Hope Hub as a continued resource



Create A Remarkable Experience (C.A.R.E.)

Hope Centered Organization

- Hope activities across all offices and divisions



Create A Remarkable Experience (C.A.R.E.)

Pathways Client Success Story

“Before Pathways, my life was all over the place. I was up and down and not doing good or in a stable headspace. I was **moving from place to place in Southern California and was not in good relationships**. I came to San Mateo County and got arrested. I went to jail for 8 months and then I got out and went to Maple Street shelter. 3 months later, I found out I was pregnant and decided to keep the baby. **I went to treatment at Hope House for 7 months and had my baby there**. After Hope House, Baby IG and I moved into First Step for Families shelter. We lived there for 6 months before I got a lifetime housing voucher and we moved into our own apartment. Since I got out of jail, I have been in Pathways. **Pathways helped get me into stable housing and doing things by the book**. Going to groups and meetings helps me stay on track and helps me have good communication with my peers. I plan to continue with Pathways and letting the program help me with my journey in life”. --Bertha G.



The background features the official seal of the San Mateo County Probation Department. It is a circular emblem with a gold border containing the text "TEAMWORK", "LEADERSHIP", "EXCELLENCE", and "PROFESSIONALISM". In the center is a seven-pointed gold star with intricate patterns. Inside the star is a circular seal for the "PROBATION DEPARTMENT" of "SAN MATEO CO.". This inner seal depicts a landscape with a tall evergreen tree, rolling hills, and a red-roofed building. A white horizontal line is positioned below the word "QUESTIONS?".

QUESTIONS?