



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Public Safety Communications



Date: September 30, 2015
Board Meeting Date: November 17, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Edward A. Wood, Public Safety Communications Director
Jaime D. Young, Public Safety Communications Director

Subject: Agreement between the County of San Mateo and the Broadmoor Police District for 9-1-1 communications services

RECOMMENDATION:

Adopt a resolution authorizing the President of the Board of Supervisors to execute an agreement between the County of San Mateo and the Broadmoor Police District for the provision of 911 communications services through June 30, 2018, in an amount not to exceed \$247,113.

BACKGROUND:

The Broadmoor Police District has been a partner with Public Safety Communications (PSC) since 2001, with PSC providing 9-1-1 communications/dispatch services to the District. Both parties continue this partnership by the expressed desire for the County to provide the Broadmoor Police District with full-time law enforcement communications/dispatch, 24 hours a day, seven days week. In 2009, your Board approved a renewed contract with the District for an initial term of December 1, 2009 through June 30, 2012, in an amount not to exceed a total of \$173,000. Due to Department oversight, the contract expired and wasn't renewed until the execution of this Agreement. Communications services continued to be rendered and increases were agreed upon during this time, but without the execution of a formal Agreement.

DISCUSSION:

Under this agreement, fees collected by the County will not exceed \$247,113 for three consecutive fiscal years of service terminating at the end of FY17/18. Fees include a nominal increase for operating costs and pass-through of negotiated salary increases for labor each fiscal year. Services under this Agreement include, but are not limited to: communications/dispatch services 24 hours a day, seven days a week, supervisory/management overhead, and technical systems oversight and maintenance.

County Counsel has reviewed and approved the agreement and resolution as to legal form.

Approval of this agreement contributes to the Shared Vision 2025 community outcome of Healthy Communities by ensuring that efficient and prompt 911 communications services are rendered to the citizens and visitors of Broadmoor. The Broadmoor Police Commission approved this agreement on June 2, 2015.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
Percent of high priority calls dispatched within established time frames	80%	80%

FISCAL IMPACT:

Under this agreement, the County will receive \$247,113 for three fiscal years of service, which will terminate at the end of FY17/18. Revenue from this agreement is accounted for in the Public Safety Communications budget.