

RESOLUTION NO. .

BOARD OF SUPERVISORS, COUNTY OF SAN MATEO, STATE OF CALIFORNIA

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**RESOLUTION APPROVING THE FY 2024-25 RECOMMENDED BUDGET
SUBMITTED BY THE COUNTY EXECUTIVE**

RESOLVED, by the Board of Supervisors of the County of San Mateo, State of California, that

WHEREAS, the County Budget Act (Government Code §§ 29000-29144 and § 30200) requires that each county have a Recommended Budget, approved by its Board of Supervisors, in place on July 1 of each fiscal year; and

WHEREAS, on May 24, 2024, the County Executive posted the Fiscal Year (FY) 2024-25 Recommended Budget on the County's Budget, Policy, and Performance webpage accessible to the public; and on that date also submitted the Recommended Budget to the Board of Supervisors for its consideration; and

WHEREAS, the Board of Supervisors has held public budget hearings on the FY 2024-25 Recommended Budget on June 25, 2024, during which time testimony was taken from County officers, employees, and/or members of the public; and

WHEREAS, the FY 2024-25 Recommended Budget submitted herewith includes such revisions deemed necessary for the purpose of having authority to spend until the budget is formally adopted in September 2024 and contains estimates of Fund Balances which will be finalized after the June budget hearings and upon the conclusion of FY 2023-24 year-end closing activities.

NOW, THEREFORE, IT IS HEREBY DETERMINED AND ORDERED that:

1. The budget recommended by the County Executive for FY 2024-25, including all fixed assets and revisions, and approved by the Board during its public hearings, shall be the Recommended Budget of the County of San Mateo for FY 2024-25;

2. All final FY 2023-24 Fund Balance adjustments shall be part of the FY 2024-25 Recommended Budget and shall be made in accordance with the County Reserves Policy and Fund Balance guidelines; and

3. The time for adoption of the FY 2024-25 budget shall be extended to no later than October 2, 2024, and expenditures until that time shall be made in accordance with the Recommended Budget.

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