



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: March 7, 2016
Board Meeting Date: June 7, 2016
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Louise Rogers, Chief, Health System
Stephen Kaplan, Director, Behavioral Health & Recovery Services

Subject: Agreement with Canyon Manor for Mental Health Services for Board and Care Services

RECOMMENDATION:

Adopt a resolution authorizing an agreement with Canyon Manor for residential mental health services, for the term of July 1, 2016 through June 30, 2019, in an amount not to exceed \$1,336,513.

BACKGROUND:

Canyon Manor provides a full range of mental health residential services, which include: rehabilitative mental health services, psychiatric services, medication support, and individual and group therapy. Canyon Manor provides a continuum of care and treatment, from traditional psychiatric services to recovery programs, geared towards community reintegration. Behavioral Health and Recovery Services (BHRS) publishes a public notice every year to solicit applications for new providers.

Behavioral Health & Recovery Services (BHRS) manages the placements in this and other residential service facilities within the total budgeted amount for mental health residential services.

DISCUSSION:

Canyon Manor is a locked Mental Health Rehabilitation Center and is a vital resource for difficult-to-place clients. The contractor will provide four beds for BHRS clients who are seriously mentally ill and in need of mental health rehabilitation, treatment, and long-term care. Services provided through this agreement offer an alternative to the use of more costly hospital emergency services, inpatient hospital admissions, and correctional facilities.

Under the B-1 Administrative Memorandum, the selection of providers of residential services for mental health clients is exempt from the Request for Proposals requirements.

The Resolution contains the County's standard provisions allowing amendments of the County's fiscal obligation by a maximum of \$25,000 (in aggregate).

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing residential board and care services to mentally ill clients. It is anticipated that no more than 25% of all admissions will be discharged to an acute psychiatric level of care.

PERFORMANCE MEASURE(S):

Measure	FY 2015-16 Actual	FY 2016-17 Projected
Percentage of clients discharged to an acute psychiatric level of care.	N/A*	25% 1 client

*New agreement and no data is yet available.

FISCAL IMPACT:

The term of the agreement is July 1, 2016 through June 30, 2019. The amount of the agreement is not to exceed \$1,336,513 for the three-year term. Funds in the amount of \$445,504 will be included in the BHRS FY 2016-17 Recommended Budget. Of that amount, it is anticipated that \$400,954 will be funded by 1991 Realignment, with the remaining \$44,550 as Net County Cost. Similar arrangements will be made for future years. The payment provisions and level of services in the agreement are essentially the same as the prior agreement.