

| Position Status Report for                    |                           |                        |        |           |          |  |
|-----------------------------------------------|---------------------------|------------------------|--------|-----------|----------|--|
| As of 07-21-2014                              |                           |                        |        |           |          |  |
| Department                                    | # of Authorized Positions | Current # of Positions | Change | Vacancies | Comments |  |
| <b>Safe Neighborhoods</b>                     |                           |                        |        |           |          |  |
| CMO - Public Safety Communications (12400)    | 58                        | 58                     | 0      | 3         |          |  |
| District Attorney's Office (25000)            | 122                       | 122                    | 0      | 2         |          |  |
| Sheriff's Office (30000)                      | 761                       | 761                    | 0      | 128       |          |  |
| Probation Department (32000)                  | 413                       | 413                    | 0      | 26        |          |  |
| Coroner's Office (33000)                      | 13                        | 13                     | 0      | 3         |          |  |
| <b>Healthy Community</b>                      |                           |                        |        |           |          |  |
| Health Administration (55000)                 | 13                        | 13                     | 0      | 8         |          |  |
| Health Coverage Unit (55100)                  | 31                        | 31                     | 0      | 0         |          |  |
| Health IT (55600)                             | 13                        | 13                     | 0      | 0         |          |  |
| Emergency Medical Services (56000)            | 6                         | 6                      | 0      | 0         |          |  |
| Aging and Adult Services (57000)              | 136                       | 136                    | 0      | 10        |          |  |
| Environmental Health (59000)                  | 78                        | 78                     | 0      | 2         |          |  |
| Behavioral Health & Recovery Services (61000) | 429                       | 429                    | 0      | 24        |          |  |
| Public Health, Policy and Planning (62000)    | 101                       | 101                    | 0      | 7         |          |  |
| Family Health Services (62400)                | 181                       | 181                    | 0      | 13        |          |  |
| Correctional Health (63000)                   | 90                        | 90                     | 0      | 14        |          |  |
| San Mateo Medical Center (66000)              | 999                       | 999                    | 0      | 96        |          |  |
| First 5 San Mateo County (19500)              | 8                         | 8                      | 0      | 2         |          |  |
| <b>Prosperous Community</b>                   |                           |                        |        |           |          |  |
| Department of Child Support Services (26000)  | 89                        | 89                     | 0      | 11        |          |  |
| Human Services Agency (70000)                 | 759                       | 759                    | 0      | 87        |          |  |
| <b>Livable Community</b>                      |                           |                        |        |           |          |  |
| LAFCO (35700)                                 | 1                         | 1                      | 0      | 0         |          |  |
| County Library (37000)                        | 121                       | 121                    | 0      | 15        |          |  |
| Planning (38000)                              | 49                        | 49                     | 0      | 4         |          |  |
| Department of Housing (79000)                 | 11                        | 11                     | 0      | 1         |          |  |
| <b>Environmentally Conscious Community</b>    |                           |                        |        |           |          |  |
| PW - Administrative Services (45100)          | 33                        | 33                     | 0      | 3         |          |  |
| Road Construction and Operations (45200)      | 77                        | 77                     | 0      | 7         |          |  |

| Department                                     | # of Authorized Positions | Current # of Positions | Change   | Vacancies  | Comments     |
|------------------------------------------------|---------------------------|------------------------|----------|------------|--------------|
| Engineering Services (46000)                   | 24                        | 24                     | 0        | 4          |              |
| Facilities Services (47300)                    | 98                        | 98                     | 0        | 8          |              |
| Construction Services (47400)                  | 10                        | 10                     | 0        | 1          |              |
| Vehicle and Equipment Maintenance (47600)      | 14                        | 14                     | 0        | 2          |              |
| Waste Management (48200)                       | 9                         | 9                      | 0        | 2          |              |
| Transportation Services (48300)                | 0                         | 0                      | 0        | 0          |              |
| Utilities (48400)                              | 17                        | 17                     | 0        | 2          |              |
| Airports (48500)                               | 8                         | 8                      | 0        | 0          |              |
| Parks and Recreation (39000)                   | 58                        | 58                     | 0        | 9          |              |
| Coyote Point Marina (39800)                    | 3                         | 3                      | 0        | 1          |              |
| CMO - Agriculture/Weights and Measures (12600) | 30                        | 30                     | 0        | 1          |              |
| CMO - Real Property (12200)                    | 4                         | 4                      | 0        | 0          |              |
| <b>Collaborative Community</b>                 |                           |                        |          |            |              |
| Board of Supervisors                           | 22                        | 22                     | 0        | 2          |              |
| County Manager's/Clerk of the Board (12000)    | 43                        | 43                     | 0        | 16         |              |
| Assessor/County Clerk/Recorder (13000)         | 117                       | 117                    | 0        | 11         |              |
| Controller's Office (14000)                    | 42                        | 42                     | 0        | 4          |              |
| Tax Collector/Treasurer's Office (15000)       | 61                        | 61                     | 0        | 7          |              |
| County Counsel (16000)                         | 42                        | 42                     | 0        | 5          |              |
| Human Resources (17000)                        | 52                        | 52                     | 0        | 4          |              |
| Shared Services (17800)                        | 12                        | 12                     | 0        | 0          |              |
| Information Services (18000)                   | 115                       | 115                    | 0        | 11         |              |
| Retirement Office (20000)                      | 21                        | 21                     | 0        | 0          |              |
|                                                |                           |                        |          |            |              |
| <b>Totals</b>                                  | <b>5394</b>               | <b>5394</b>            | <b>0</b> | <b>556</b> |              |
|                                                |                           |                        |          | 10.31%     | Vacancy Rate |