

MEASURE A: APPROVED INITIATIVES

<i>Measure A - Budgeted Initiatives</i>	<i>Departments</i>	<i>Budget 2013-14</i>	<i>Budget 2014-15</i>
Seton Medical Center - thru 12/31/14	Non-Departmental Services	11,500,000	7,200,000
Countywide Bicycle and Pedestrian Coordinator	Department of Public Works	80,000	75,500
Buildings and Facilities Infrastructure	Capital Projects	4,640,000	12,000,000
Coastside Medical Services	Health System	551,180	402,359
Coastside Response Coordinator	Sheriff's Office	30,000	30,000
Consultant to study Planning and Building Fees	Planning and Building	100,000	0
Contribution to Parks Foundation	Parks Department	100,000	0
Community Overcoming Relationship Abuse CORA - Legal	Human Services Agency	75,000	0
Core Service Agencies - Emergency Housing Assistance	Human Services Agency Information Services	385,000	0
Core Service Agencies - Performance Mgmt System	Dept. Non-Departmental Services	300,000	25,000
County Fire Engine and Vehicle Replacement Fund	Human Services Agency	2,000,000	1,500,000
Court Appointed Special Advocates (CASA) for Foster Care	Non-Departmental Services	100,000	100,000
Early Learning and Care Trust Fund - Big Lift	Human Services Agency	5,000,000	5,000,000
East Palo Alto Homeless Shelter Operating Expenses	Human Services Agency	700,000	500,000
Farm Labor Housing Rehabilitation and Replacement	Housing Department	0	500,000
HEART Local Housing Trust Fund Matching Program	Department of Housing	1,000,000	0
Homeless Outreach Teams (HOT)	Human Services Agency	150,000	150,000
Library Capital Needs	County Library	2,000,000	0
Library Summer Reading Programs	County Library	328,300	206,300
Mental Health System of Care for Adults	Health System	2,655,322	1,405,289
Daly City Library (Non-County Library Capital Funding)*No expenditures or performance as of this report	County Library	500,000	0
North Fair Oaks General Plan Implementation	Planning and Building	3,403,500	3,080,000
Parks Department Capital Projects	Capital Projects	1,716,500	1,716,500
Parks Department Operations and Maintenance	Parks Department	2,066,208	2,066,208
Prevention and Early Intervention - At Risk Children	Health System	2,645,381	3,648,185
Prevention and Early Intervention - At Risk Children	Human Services Agency	1,270,927	1,711,789
Re-Entry Employment Preparation Program (REEP)	Human Services Agency	41,096	216,120
SamTrans - Services to Youth, Elderly, and Disabled	Non-Departmental Services	5,000,000	5,000,000
School Safety	Sheriff's Office	473,219	473,219
Technology Infrastructure and Open Data	Information Services		
Veterans Services	Dept.	3,230,000	3,230,000
	Human Services Agency	100,000	258,306
Total Measure A - Funded Initiatives		\$52,141,633	\$50,494,775