



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: January 14, 2015
Board Meeting Date: February 24, 2015
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Amendment to the Agreement with Family Caregiver Alliance

RECOMMENDATION:

Adopt a resolution authorizing an amendment to the agreement with Family Caregiver Alliance to provide family caregiver support program services, increasing the amount by \$30,300 to an amount not to exceed \$140,998.

BACKGROUND:

On October 21, 2014, your Board authorized an amended agreement with Family Caregiver Alliance (FCA) to provide family caregiver support program services, extending the term through June 30, 2015 and increasing the not-to-exceed amount by \$75,995 to \$110,698. This amended agreement was to accommodate the change in funding structures and reporting requirements of Older Americans Act (OAA) funding.

Aging and Adult Services (AAS) now wishes to increase the corresponding amount of OAA funds to support the services to be provided to older adults and adults with disabilities.

DISCUSSION:

FCA will provide family caregiver support program services to individuals 60 years and older, with an emphasis on those in economic and social need, i.e. low-income minority individuals and older individuals with limited English proficiency.

The Resolution contains the County's standard provisions allowing amendment of the County's fiscal obligations by a maximum of \$25,000 (in aggregate).

This amendment and Resolution have been reviewed and approved by County Counsel as to form.

This amended agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing family caregiver support program services to older adults and adults with disabilities. Through these and other community-based services funded through the OAA, it is anticipated that 95% of at-risk individuals will be maintained in a least restrictive setting through case management.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percent of at-risk individuals maintained in a least restrictive setting through case management	95%	95%

FISCAL IMPACT:

The term of the amended agreement is July 1, 2014, through June 30, 2015. The amount is being increased by \$30,300 to a new amount not to exceed \$140,998. The latter increase will be 100% funded by OAA funding, with no associated Net County Cost. This \$30,300 has been included in the AAS FY 2014-15 Adopted Budget.