

EXHIBIT B2

Current Budget Request Breakdown:

Work Breakdown Structure Crystal Springs Dam Bridge Reconstruction		Total		Sabine van der Sluis	Roupen Donikian	Gregory Benkovich	CADD Support
		Hours	Costs	\$ 212.20 Per Hour 80	\$ 274.19 Per Hour 120	\$ 190.78 Per Hour 120	\$ 122.00 Per Hour 40
5.C	Civil & Geotech DSDC						
	Ongoing DSDC	85	\$17,586	80			5
5.S	Structural DSDC						
	Ongoing DSDC	275	\$60,067		120	120	35
	SUBTOTAL FOR CONTINUOUS DSDC SUPPORT	360	\$77,653				
8	PREPARE BASE DRAWINGS FOR AECOM AS-BUILTS	130	\$20,133		10	40	80
	TOTAL	490	\$97,786				