



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System



Date: November 4, 2013
Board Meeting Date: December 10, 2013
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Stephen Kaplan, Director, Behavioral Health and Recovery Services

Subject: Agreement with Our Common Ground, Inc.

RECOMMENDATION:

Adopt a Resolution authorizing an agreement with Our Common Ground, Inc. to provide alcohol and other drug residential treatment services, for the term of January 1, 2014 through June 30, 2015, in an amount not to exceed \$3,207,363.

BACKGROUND:

For over 20 years Our Common Ground, Inc. has provided alcohol and other drug treatment and recovery services to San Mateo County adolescents and adults with substance abuse and addiction problems. Our Common Ground's treatment approach is a strength-based Modified Therapeutic Community Model which values relationships and views the clients in light of their competencies rather than their deficiencies. Treatment plans are designed using SNAPs (skills, needs, aptitude, and preferences). Success is based upon individual progress (personal and program goals) and uses the Five Phases of treatment process to evaluate progress. All Phases involve family participation whenever possible while concentrating on academic and vocational pursuits.

BHRS contracts with Our Common Ground, Inc. for the provision of residential treatment services. Under the Administrative Memorandum B-1, the treatment agreements providing housing services and related supports are exempt from the Request for Proposals (RFP) process. Our Common Ground, Inc. is one of five residential treatment providers in San Mateo County.

DISCUSSION:

Our Common Ground will provide residential treatment and recovery services to adolescent and adult residents of San Mateo County. These services include individual

therapy, individual counseling, process group, anger management, family therapy, day treatment, and room and board services.

BHRS requests your Board to authorize the Chief of the Health System or designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

The agreement and Resolution have been reviewed and approved by County Counsel as to form. The contractor meets insurance certification requirements.

The Contractor has assured compliance with the County's Contractor Employee Jury Service Ordinance, as well as all other contract provisions that are required by County ordinance and administrative memoranda, including but not limited to insurance, hold harmless, non-discrimination and equal benefits.

The agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing individuals and families in San Mateo County with prevention and treatment services to support recovery, which in turn contributes to the health and safety of communities throughout San Mateo County. Successful treatment discharge occurs when a program participant completes his/her treatment/recovery plan or when a participant is transferred to the next appropriate level of care. Research shows the longer participants are retained in appropriate level of treatment the more likely they are to achieve long term recovery. A participant's willingness to continue in treatment is a key element to successful stabilization and progress towards sustained recovery. It is anticipated that 61% of clients will achieve a successful treatment discharge.

PERFORMANCE MEASURE(S):

Measure	FY 2013-14 Estimate	FY 2014-15 Projected
Percentage of program participants with a successful treatment discharge	59%	61%

FISCAL IMPACT:

The term of the agreement is January 1, 2014 through June 30, 2015, in an amount not to exceed \$3,207,363. The funding is provided through the following sources:

Services and Funding Sources	FY 2013-14 6 months	FY 2014-15 12 months
Reentry Grant- Achieve 180 Outpatient*	2,500	
Reentry Grant- Achieve 180 – Residential	27,950	
Adult Drug Court Expansion Grant	76,978	153,955
Realignment Funding: Drug Court	152,334	304,668
AB 109 – Criminal Justice Funding*	83,667	167,333
Drug/Medi-Cal FFP	63,750	127,500

Realignment Funding: Drug Medi-Cal	63,750	127,500
DMC allocation	96,000	192,000
Measure A allocation	225,000	300,000
Mental Health Services Act	8,678	17,355
Negotiated Net Agreement (NNA)	186,775	373,550
Net County Cost/Out Patient	152,040	304,080
TOTAL	1,139,422	2,067,941

The amount of \$1,139,422 is included in the BHRS FY 2013-14 Adopted Budget and \$2,067,941 is included in the BHRS FY 2014-15 Recommended Budget. The Net County Cost for FY 2014-15 is \$304,080. Payment provisions and levels of service are essentially the same as the prior agreement.