



**COUNTY OF SAN MATEO**  
Inter-Departmental Correspondence  
County Manager's Office



**Date:** September 20, 2016  
**Board Meeting Date:** October 18, 2016  
**Special Notice/Hearing:** None  
**Vote Required:** Majority

**TO:** Honorable Board of Supervisors  
**FROM:** John L. Maltbie, County Manager  
**SUBJECT:** Use of District-Specific **Measure A** Funds – Supervisorial District 3

**RECOMMENDATION**

**Measure A:** Adopt a resolution approving a grant of up to \$250,000 to the Peninsula Open Space Trust for emergency repairs to a gully adjacent to Cloverdale Road and authorizing the Director of Public Works, or his designee, to prepare and execute the grant agreement.

**BACKGROUND AND DISCUSSION**

**Measure A** is the ten-year half-cent general sales tax approved by San Mateo County voters in November 2012. The Board and County staff have conducted study sessions and community outreach efforts to inform priorities for **Measure A** spending.

On March 17, 2015, the Board adopted the **Measure A** allocation plan for the FY 2015-17 budget, during which the County anticipated **Measure A** receipts of approximately \$80 million annually. The plan included \$5 million in one-time loans or grants for FY 2015-16, and \$1 million each year for FY 2015-16 and 2016-17, divided equally among the five Board districts, for entities that submitted Letters of Intent which were not funded or, in cases of emergencies or unforeseen circumstances, other one-time projects for entities that did not submit a Letter of Intent. On April 28, 2015, the Board approved the criteria and process for staff to utilize in administering these funds. In accordance with such criteria, District 3 has submitted a request to use **Measure A** funds as shown below and in the attachment hereto:

District/Project	Amount
District 3 (Supervisor Horsley) – Grant district-specific <b>Measure A</b> funds to the Peninsula Open Space Trust for emergency repairs to a gully adjacent to Cloverdale Road	\$250,000

County Counsel has reviewed and approved the resolution as to form.

Approval of this resolution, and the approved use of District-Specific **Measure A** funds,

contributes to the Shared Vision 2025 outcome of a Collaborative Community by forging partnerships with internal and external entities to effectively respond to an emergency and repair a large gully adjacent to Cloverdale Road.

**FISCAL IMPACT:**

There are sufficient district-specific **Measure A** funds appropriated in the Non-Departmental Services FY 2016-17 Adopted Budget for this purpose.

**DISTRICT 3 (Supervisor Don Horsley)**  
**FY 2016-17 Measure A Request**  
**Emergency Repair to a Gully Adjacent to Cloverdale Road**  
**Grant up to \$250,000 in Measure A funds to the Peninsula Open Space Trust**

These funds represent an approximately 50/50 cost share with Peninsula Open Space Trust (POST) to repair a large gully that developed during a March 2016 storm event in an area adjacent to Cloverdale Road.

Drainage runs parallel to Cloverdale Road within or immediately adjacent to County Right-of-Way towards an area of fallow land which gave way during the storm, creating an approximately 75' to 100' long gully that came within 20 feet of Cloverdale Road. An estimated 4,000 cubic yards of sediment was lost with storm water carrying the material into Butano Creek. POST installed a temporary pipe to convey storm water past the opening of the gully to prevent widening during the storm event. A second area of gully subsequently opened in an area 100 feet from the County's 1960s-era bridge over Butano Creek at Cloverdale Road.

Working in partnership, County Public Works, POST, the San Mateo County Resource Conservation District (RCD), and my office have coordinated with state and federal permitting agencies and the engineer hired by the property owner, to develop a project design and permitting strategy for work to repair the gully before the end of the construction season in 2016.

With the necessary funding and permits, the proposed project can be completed within 2 weeks without rain, or 3-4 weeks accommodating for rain. The RCD and POST have identified a contractor available to do the work. If permits are in place, work can begin in late October.

Without immediate action, the County road and bridge over Butano Creek on Cloverdale Road may become threatened by further erosion at the gully location. Additional sediment loads may enter Butano Creek, negatively impacting Steelhead and other species, if a solution to drainage from the County's Right-of-Way and erosion from the gully on POST property are not addressed before rains return this fall.

POST is initiating the project to increase the likelihood that the improvements necessary to address the Cloverdale Gully can be completed this year. The County will reimburse POST with a combination of labor from Public Works for gully grading (in-kind) and up to \$250,000 maximum to meet a project-share level of 50% of the total project cost.

**Total Measure A Request: \$250,000**