COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Health System

Date: June 25, 2014
Board Meeting Date: August 5, 2014
Special Notice / Hearing: None
Vote Required: Majority

To: Honorable Board of Supervisors

From: Jean S. Fraser, Chief, Health System
Lisa Mancini, Director, Aging and Adult Services

Subject: Agreement with the California Department of Aging for the Older Americans Act Title III and Title VII Programs

RECOMMENDATION:
Adopt a Resolution authorizing an agreement with the California Department of Aging for Older Americans Act Title III and Title VII Programs funds for the term of July 1, 2014 through June 30, 2015, in the amount of $2,736,445.

BACKGROUND:
On April 24, 2012, your Board, as the Area Agency on Aging (AAA), approved the Area Plan for Services for Older Adults and Adults with Disabilities (Plan) 2012-16. This Plan provides a profile of the County's senior population, identifies goals and makes recommendations for services to be funded with San Mateo County's Older Americans Act of 1965 (OAA) funds. The Plan, along with an annual budget, fulfills the California Department of Aging's requirements and generates an agreement for funding.

DISCUSSION:
Aging and Adult Services (AAS) contracts with a variety of community based agencies to implement programs that achieve the Plan's goals and objectives with OAA funding. These programs include adult day health care, congregate nutrition, elder abuse prevention, elder abuse education and training, family caregiver support, health promotion, home-delivered meals, legal assistance, nutrition counseling, nutrition education, ombudsman program, information and assistance, senior employment and transportation services. The services provided through these programs have served an average of 13,215 clients annually for the past three years, helping at-risk individuals remain in the most independent setting possible.

The agreement and Resolution have been reviewed and approved by County Counsel as to form.

Approval of this agreement contributes to the Shared Vision 2025 outcome of a Healthy Community by providing enhanced services as recommended by the County's Plan. It is anticipated that 95% of the at-risk individuals served will be able to remain living in the community in a least restrictive setting through case management.

PERFORMANCE MEASURE:

Measure	FY 2013-14 Actual	FY 2014-15 Projected
Percent of at-risk individuals maintained in a least restrictive setting through case management	95%	95%

FISCAL IMPACT:

The term of the agreement is July 1, 2014 through June 30, 2015. The amount of the agreement is not to exceed $2,736,445 for the one-year term. Since the County is receiving funds, there is no Net County Cost associated with this agreement. The payment provisions and levels of service in this contract are essentially the same as the prior contract. These funds have been incorporated into the AAS FY 2014-15 Recommended Budget.