



COUNTY OF SAN MATEO
Inter-Departmental Correspondence
Sheriff's Office



Date: July 7, 2014
Board Meeting Date: September 9, 2014
Special Notice / Hearing: None
Vote Required: 4/5th

To: Honorable Board of Supervisors

From: Greg Munks, Sheriff

Subject: Amendment to the FY 2013 Urban Area Security Initiative Grant Agreement for the Northern California Regional Intelligence Center

RECOMMENDATION:

- A) Adopt a Resolution authorizing an amendment to the agreement with the City and County of San Francisco for the distribution of FY 2013 Urban Area Security Initiative grant funds for the Northern California Regional Intelligence Center, extending the term through March 31, 2015, and increasing the amount by \$1,012,873 to \$5,093,251.
- B) Resolution authorizing an Appropriation Transfer Request in the amount of \$1,012,873 from Federal UASI Grant revenue to Other Business Travel Expense, Contract Special Program Services and Fixed Assets – Equipment for the allocation of FY 2013 Urban Area Security Initiative grant funds.

BACKGROUND:

For the past 15 years, the Northern California High Intensity Drug Trafficking Area (NC HIDTA) program has provided a stable source of federal funding and collaborative regional leadership to combat organized drug trafficking and related crime. In 2004, the Northern California Regional Threat Assessment Center (NC RTAC) was established under the NC HIDTA management to make it possible for public safety agencies to identify and assess terrorist threats in the San Francisco Bay Area. The NC RTAC was co-located with the NC HIDTA to form an information "Fusion Center" for the federal Northern District of California. In 2009, the Fusion Center began doing business as the Northern California Regional Intelligence Center (NCRIC). The United States Department of Homeland Security and the State of California have designated the NCRIC as the regional Fusion Center for the San Francisco Bay Area and serves as the focal point for the receipt, analysis, gathering and sharing of threat-related information between the federal government and state, local, tribal, territorial and private sector partners. The NCRIC is funded by federal State Homeland Security Program funds, for which the State of California Office of Emergency Services (Cal OES) serves as the

grantee as well as federal Urban Area Security Initiative (UASI) funds, for which the City and County of San Francisco serves as the regional administrator.

DISCUSSION:

On November 19, 2013, your Board accepted an agreement with the City and County of San Francisco for the distribution of FY 2013 UASI grant funds to support the NCRIC for a term commencing November 1, 2013 through February 28, 2015 in the amount of \$4,080,378. Per the agreement, the Sheriff will serve as the fiscal agent for the FY 2013 UASI grant funds and will continue to operate, manage, and maintain the NCRIC to allow for the receipt, analysis, gathering and sharing of information in an effort to prevent, protect against and respond to threats in the NCRIC's area of responsibility.

On June 1, 2014, the NCRIC received the First Amendment to the Agreement Between the City and County of San Francisco and the County of San Mateo for the Distribution of FY 2013 UASI Grant Funds, extending the term through March 31, 2015, and increasing the amount by \$1,012,873 to \$5,093,251. The Sheriff's Office is requesting this Board to accept the additional funding, which will be used to enhance the NCRIC's Statewide Data Sharing, Statewide Cyber Security and California Common Operating Picture (Cal COP) projects.

The Sheriff's Office is requesting this Board to authorize the Sheriff or Sheriff's designee to execute contract amendments which modify the County's maximum fiscal obligation by no more than \$25,000 (in aggregate), and/or modify the contract term and/or services so long as the modified term or services is/are within the current or revised fiscal provisions.

County Counsel has reviewed and approved the Resolution and amendment as to form.

Approval of the Amendment contributes to the Shared Vision 2025 outcome of a Collaborative Community as the NCRIC is a collaborative regional public safety undertaking, which leads to safer communities by improving cooperation and information sharing between agencies.

PERFORMANCE MEASURE(S):

Measure	*CY 2013 Actual	*CY 2014 Projected
Number of incidents	173	225
Number of mobile indicator reports created	186	250
Number of feed articles processed	1,040,000	1,500,000
Number of agencies contributing data to the intelligence management system	22	50
Number of agencies searching data on the intelligence management system	95	125

* Calendar Year

FISCAL IMPACT:

All costs associated with the NCRIC operation are 100% reimbursable from federal and state funds. There will be no Net County Cost incurred.