



SAN MATEO COUNTY
FY 2024-25 STATE BUDGET ANALYSIS
January 29, 2024

Overview: The following is a list of the significant funding proposals included in the FY 2024-25 Governor's Budget proposal impacting County programs and services.

COUNTY-WIDE ISSUES			
VLF Shortfall			
	Subject	Governor's January Proposal	Estimated SMC Impact
1	VLF Shortfall	No funding is provided to fill the County's VLF shortfall	\$70,048,146 in FY 22-23 funding Countywide. The County's portion of this amount is \$41,492,515.

HEALTH SYSTEM			
California Advancing and Innovating Medi-Cal (CalAIM)			
	Subject	Governor's January Proposal	Estimated SMC Impact
2	Behavioral Health Payment Reform	Does not continue the FY 23-24 allocation to the program.	Unknown.
3	Implementation	\$24.7M, increasing to \$197.9M in FY 25-26 at full implementation for up to six months of rent or temporary housing to eligible individuals.	Unknown.
Public Health, Policy and Planning			
	Subject	Governor's January Proposal	Estimated SMC Impact
4	BH Connect	Maintains \$7.6B for the implementation of the BH-Connect project, including behavioral health workforce initiatives.	Unknown.
5	AIDS Drug Assistance Program (ADAP)	Reflects a decrease of \$44.1M in Local Assistance for PHPP's ADAP Program in FY 23-24 and \$32.1M in 24-25 due to lower medication expenditures and medical out-of-pocket expenses.	PHPP receives approximately \$50K annually from the ADAP program and anticipates a downward trend in the upcoming fiscal year. These changes will likely have a minimal impact on SMC programs.
6	Surveillance and Public Health Information Reporting and Exchange (SaPHIRE) system	Increases funding for operations and maintenance support of the SaPHIRE system, which provides an alternative method for reporting of laboratory data to CDPH and CalREDIE.	Unknown

7	Public Health Modernization	Maintains \$200M in ongoing GF to local health departments for public health staffing and infrastructure.	San Mateo County Public Health will receive ongoing annual funding of \$3.14M.
8	Public Health Equity and Readiness Opportunity (HERO) Initiative	Maintains HERO initiative funds allocated in 2022.	Unknown.
Health Coverage Unit			
	Subject	Governor's January Proposal	Estimated SMC Impact
9	Redeterminations	Assumes a decrease in the number of Medi-Cal caseloads due to the resumption of Medi-Cal eligibility redeterminations effective June 2023. Redeterminations are estimated to reduce Medi-Cal spending by \$3.1 billion in total funds (\$1.2 billion GF) in 2023-24.	Includes 16,000 SMC ACE program enrollees who recently transitioned to Full Scope No Cost Medi-Cal with the SMC Health Plan effective January 1, 2024, as part of the State's Medi-Cal Program Expansion, which no longer factors in immigration status. In addition, it is anticipated that there will be an increase in Medi-Cal enrollees due to the elimination of the, "asset test" as part of Medi-Cal eligibility effective January 1, 2024.
10	Provider Payments	Reduces Proposition 56 funding for physician services supplemental payments by \$193.4M. \$123.1 M General Fund costs from updated estimates of the need to replace declining Proposition 56 tobacco tax revenue with General Fund to continue supplemental Medi-Cal provider payments.	
Behavioral Health and Recovery Services (BHRS)			
	Subject	Governor's January Proposal	Estimated SMC Impact
11	Children and Youth Behavioral Health Initiative	Includes \$9.5M in FY 2024-25 increasing annually to \$78M in FY 2027-28 to establish the Medi-Cal wellness coach benefit effective January 1, 2025.	Unclear if the funding is for local education agencies, or if local behavioral health programs would receive funding for wellness coaches that will primarily service children and youth and operate as part of a school-linked care team.
12	Behavioral Health Continuum Infrastructure Program (BHCIHP)	One-year funding delay from FY 24-25 to FY 25-26 for the allocation of \$140.4M for the final round of BHCIHP grants.	SMC BHRS had planned to apply for \$1.8M for the support of a new methadone clinic and a yet to-be-determined amount for either Youth Mobile Residential services or a Youth Stabilization unit will likely be delayed until FY 25-26.
13	Behavioral Health Bridge Housing Funding Delay	One-year funding delay from FY 24-25 to FY 25-26 for the final round of funding for the BHBH program.	This delay will have no impact, as SMC BHRS grant, awarded in June 2023, is fully funded.
14	Community Assistance, Recovery and Empowerment (CARE) Act	Provides \$116.3M in FY 23-24, \$217.5 million in 2024-25, \$284 million in 2025-26, and nearly \$292 million in 2026-27 and annually thereafter	Unknown.
Aging and Adult Services (AAS)			
	Subject	Governor's January Proposal	Estimated SMC Impact
15	Home Safe Pilot	One-year funding delay for implementation of the Home Safe program until FY 25-26 for a budget savings of \$65M in	At the beginning of this fiscal year, the remaining Home Safe funds were \$1.5M for San Mateo County.

		unspent funds. Home Safe is a pilot in the Adult Protective Services Program for homelessness prevention and rapid re-housing for victims of elder abuse and neglect.	It is anticipated that \$340K will be spent this fiscal year, with a remaining \$1.1M unspent, which would be unavailable to be used on the current contract with Institute of Aging through June 30, 2024.
Family Health Services (FHS)			
	Subject	Governor's January Proposal	Estimated SMC Impact
16	Reproductive Health	\$100 M GF costs related to the implementation of the California Reproductive Health Access Demonstration (CalRHAD), pending federal approval.	
17	Women, Infants, and Children (WIC) Program	Increases funding for the Local Assistance for the Family Health Services (FHS) WIC Program in FY 23-24 by \$7.2 M due to increases to the mandated fruits and vegetables benefits levels, as well as an increase of \$63.5 M in local assistance.	Unknown impact on San Mateo County's WIC allocation, which is approximately \$3M per year.
18	California Children's Services (CCS)	Accounts for the decreased caseload in CCS due to shifts into Medi-Cal due to COVID-19, but anticipates increases in CCS enrollment in FY 24-25.	Impact on San Mateo County's CCS Administration State allocation, which is approximately \$1M per year, is unknown.
19	Child Health and Disability Prevention Program (CHDP)	With the sunset of the CHDP program at the start of FY 24-25, the proposal reallocates the CHDP budget to the Health Care Program for Children in Foster Care (HPCFC) and the California Children's Services (CCS) Program, providing \$13.13M to create an administrative allocation for the standalone HPCFC. Remaining funds would be allocated to CCS monitoring and oversight initiatives for local staff retention as a result of the CHPD transition.	Impacts to San Mateo County's program (currently approximately \$220K) and CCS allocations (currently approximately \$1M for CCS Administration and \$2M for CCS Medical Therapy Unit) are unknown.
San Mateo Medical Center			
	Subject	Governor's January Proposal	Estimated SMC Impact
20	Managed Care Organization (MCO) Tax	\$12.9B to support the Medi-Cal program and seeks early action approval from the federal government to increase the tax to achieve \$20.9B in total funding to the state, an increase of \$1.5 billion compared to the approved MCO Tax. Includes \$150M dedicated to designated public health and hospital systems.	The impact on SMMC will depend on the distribution methodology which has not been determined yet; our preliminary estimate is \$2- \$3M based on the average percentage SMMC receives from other payment pools.
21	Medi-Cal Rate Increases	Targeted rate increases for Medi-Cal providers effective January 1, 2024, that apply to primary care, obstetrics, and non-specialty mental health services.	Since SMMC is reimbursed for these services under the FQHC prospective payment system, there is no net revenue increase to SMMC. However, this will accelerate cash flow and potentially create a payable at year end related to the reconciliation of FQHC payments. SMMC is completing further analysis to plan for this change in cash flow timing.

22	COVID-19 Emergency Response	Phase out of \$38.8M in FY 23-24 GF for COVID-19 prevention, mitigation, and response activities.	This reversion may impact the Emergency Medical Services Medical Health Operational Area Coordinator (MHOAC) program in relation to warehousing and other services. The direct allocation and impact to EMS is currently unknown.
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HUMAN SERVICES AGENCY (SMC-HSA)			
Medi-Cal			
	Subject	Governor's January Proposal	Estimated SMC Impact
23	Medi-Cal	Estimates the total Medi-Cal budget to be \$156.6B in FY24-25. This reflects a decrease of \$1B over the FY 23-24 budget of \$157.4B and is due to lower caseload projections resulting from eligibility redeterminations.	To be determined.
24	Caseloads	Caseload growth is projected to decrease by 6.79% in FY 24-25 because of eligibility redetermination activities that began in June 2023 and continue through December 2024.	SMC-HSA has recorded a 3% decrease in caseloads from June 2023 to December 2023 and projects caseload to continuously decline.
25	Administration	Provides \$2.4B for county administrative funding in FY 24-25, including an additional \$69M to adjust for inflation.	SMC-HSA projects its FY 24-25 funding to be \$52M for FY 24-25, representing a 0.8% decrease over FY 23-24. The decrease is due to the elimination of the Medi-Cal PHE funding.
26	Public Health Emergency (PHE)	Provides \$96.2M in FY 23-24, with the program expiring in FY 24-25.	SMC-HSA's portion of the PHE funding is \$1.9M. SMC-HSA has increased staffing to meet the redetermination deadline of December 2024.
27	Asset Limit Elimination	Funding to disregard countable assets of up to \$130k for individuals and \$65k for each additional person when determining eligibility for Non-Modified Adjusted Gross Income (Non-Magi) Medi-Cal, Medicare Savings, and Long-Term Care programs.	SMC-HSA anticipates an increase in applications and caseloads due to the elimination of assets as part of Medi-Cal eligibility.
28	Eligibility Expansions	\$1.4B in FY 23-24 and \$3.4 billion in FY 24-25 for the expansion of full-scope Medi-Cal to adults aged 19 and over regardless of immigration status.	Though caseload increases are unlikely, the workload for staff will continue to rise as eligible individuals need to be enrolled or transferred from restricted to full coverage.
California Work Opportunity and Responsibility to Kids (CalWORKs)			
	Subject	Governor's January Proposal	Estimated SMC Impact
29	Single Allocation	\$41.9M in funding claw backs in FY 23-24, with \$33.9M cut from eligibility and \$7.7M cut from Employment Services. Further reductions are proposed for FY 24-25 totaling \$171.8M compared to the revised FY 23-24 allocation. This reduction includes \$92.4M for eligibility and \$79.4M for Employment Services. The total reduction over a two-year period is proposed at \$213.7M from the 2023 Budget Act.	For SMC-HSA, this results in an overall decrease of \$426K to its Single Allocation in FY 23-24 and a projected decrease of \$1.4M in FY 24-25.

30	Family Stabilization and Expanded Subsidized Employment programs	Eliminates the Family Stabilization and Expanded Subsidized Employment programs.	Elimination of the two programs reduces the available funding to support ongoing CalWORKs activities and pressures SMC-HSA to look for alternative funding sources. Typically, over-expended CalWORKs programs within the Single Allocation would be covered by shifting funding from one program area to another, but proposed reductions will prevent this from occurring in FY 24-25.
31	Eligibility	TBD	SMC-HSA estimates a 7.3% reduction of \$376K to its current Eligibility allocation of \$5.1M, reducing its FY 23-24 allocation amount to \$4.7M. For FY 24-25, SMC-HSA is projecting a 19% decrease of \$916K over its current revised allocation amount to \$3.8M.
32	Employment Services	TBD	SMC-HSA estimates a 0.7% reduction of \$48K to its current Employment Services allocation of \$7.19M, reducing its FY 23-24 to \$7.14M. For FY 24-25, SMC-HSA is projecting a 7% decrease in FY 24-25 of \$499K over its current revised allocation amount to \$6.6M.
33	Expanded Subsidized Employment (ESE)	Retroactive cut of \$134.1M in FY 23-24, and a similar reduction in FY 24-25 ongoing to eliminate the program.	SMC-HSA was allocated \$563,946 in FY 23-24 and has current year expenditures of \$68K that will need to be absorbed by other programs within the CalWORKs Single Allocation.
34	Family Stabilization	Retroactive cut of \$5M in FY 23-24, and a \$71M reduction in FY 24-25 ongoing to eliminate the program.	SMC-HSA was allocated \$20,599 in FY 23-24 and has current year expenditures of \$115K that will need to be absorbed by other programs within the CalWORKs Single Allocation.
35	Housing Support Program (HSP)	\$95M in ongoing funding for FY 24-25.	No anticipated impacts.
CalWORKs – Direct to Client Benefits			
	Subject	Governor's January Proposal	Estimated SMC Impact
36	Maximum Aid Payments (MAP)	0.8% increase to aid payments that will increase the monthly client grant amount by \$10. For a non-exempt family size of 3, the current monthly aid payment is \$1,171 and will increase to \$1180 effective October 2024 for 800 clients.	No anticipated impacts.
37	Cash Assistance Program for Immigrants (CAPI)	Funding of \$211M for FY 24-25, an increase of \$31.9M due to increased caseloads.	Currently, SMC-HSA has an average caseload of 381 with an average monthly payment of \$894.
Child Care			
	Subject	Governor's January Proposal	Estimated SMC Impact
38	Stage 1 Child Care	Increased allocations to \$705.1M due to higher projected caseloads.	SMC-HSA projects no fiscal impact to the CalWORKs Stage One program in FY24-25 as all costs are federally reimbursed.

39	Stage 2 Child Care	\$672.1M in funding for FY24-25.	SMC-HSA expects caseloads to increase due to continuous eligibility to child care. There is no fiscal impact to SMC-HSA as the program is contracted to 4C's.
CalFresh			
	Subject	Governor's January Proposal	Estimated SMC Impact
40	Caseloads	CalFresh caseload is expected to grow by 3.8% in FY 23-24 from the prior year. Further growth is projected, with an additional 1% increase from FY 23-24 to FY 24-25.	This projection is in line with SMC-HSA's caseload trend.
41	Administration	Reduction to the CalFresh county administrative funding from \$406.5M to \$383.6M for FY24-25. This \$22.9M decrease is primarily influenced by the decline in county administration funding linked to the reimbursement of food benefit theft. The state is poised to launch Chip EMV/Tap Pay technologies in May 2024, and this is expected to notably diminish incidents of food benefit theft.	SMC-HSA's funding is projected to decrease \$100K from \$12.2M in FY 23-24 to \$12.1M in FY 24-25. As in previous years, SMC-HSA is on pace to overspend its CalFresh allocation.
42	Benefit Theft Administration Funding Reimbursement	A separate administrative fund of \$46.9M in FY 23-24 and \$14.5M for FY 24-25.	SMC-HSA anticipates that this will offset the reduction to the CalFresh Administrative funding and may result in an actual increase of \$24M in FY 23-24 if funding requirements are flexible.
43	Summer EBT	\$252.8 million in FY23-24 and \$430.2 million for FY24-25 as a new permanent benefit that is expected to begin summer 2024.	Unknown.
44	Minimum Nutrition Benefit Pilot	\$915k for automation in FY23-24 and \$15 million in FY24-25 to implement the minimum nutrition benefit pilot that will fund cases with at least \$50.	Unknown.
Children and Family Services (CFS)			
	Subject	Governor's January Proposal	Estimated SMC Impact
45	Caseloads	Projected decrease in FY 24-25.	SMC-HSA's caseload is in line with the budget's projection and is trending down.
46	Continuum of Care Reform (CCR)	\$461.9M in funding for FY 24-25 to support the implementation of various CCR components. CCR funding is dependent on caseload numbers and is based on actual expenditures and savings incurred.	SMC-HSA's caseload numbers are currently reflecting a year-over-year decrease and expenditures are projected to decrease. SMC-HSA's actual expenditures topped \$2.7M in FY 22-23 and \$366K in the first quarter of FY 23-24.
47	Family Urgent Response System (FURS)	Eliminates the FURS program in FY 24-25 and ongoing.	SMC-HSA's share of funding in FY 23-24 was \$447,580.
48	Family First Prevention Services Act (FFPSA) Part I	Funding remains at \$222.4M for FY24-25 to implement Part 1 prevention services and specifies that funding must be spent by June 30, 2024, with some discussions at the state level to extend the deadline to June 30, 2028.	SMC-HSA received a grant award of \$2,018,577 in FY 21-22 and anticipates spending the full amount by June 2028.

49	Family First Prevention Services Act (FFPSA) Part IV	Funding to support county administrative activities is reduced \$6.4 million from \$56.5 million in FY23-24 to \$50.1 million in FY24-25 due to lower STRTP caseloads.	Unknown.
50	Bringing Families Home (BFH)	\$80 M funding delay until FY 25-26.	SMC-HSA received an award of \$654K in FY21-22 and \$648K in FY 22-23 that is currently funding housing related support services such as case management, direct financial assistance, and housing stabilization. SMC-HSA anticipates spending the entire grant.
51	Supervised Independent Living Placement (SILP) Supplement	A reduction of \$195K in FY 24-25 and \$25.5 M in FY 25-26 and ongoing to eliminate the program.	No anticipated impact.
Homelessness			
	Subject	Governor's January Proposal	Estimated SMC Impact
52	Homeless Housing, Assistance, and Prevention Program (HHAP)	A revision to the fifth round of HHAP of \$100.6M and the delay of \$260M from FY 23-24 to FY 25-26.	SMC-HSA plans to utilize the \$4.6 million allocation of HHAP-4 to continue supporting our expanding homeless programs. The revisions and delays would result in a funding reduction of \$480K and a delay of \$1.2 million to SMC-HSA's FY23-24 allocation, potentially impacting services provided to our community.
53	Housing and Disability Advocacy Program (HDAP)	Delays \$50M in funding until FY 25-26.	Likely impact to services.
Automation			
	Subject	Governor's January Proposal	Estimated SMC Impact
54	CWS-CARES	\$173.4M in FY 24-25, representing a \$65 million increase for development and implementation activities currently underway.	The exact increase of SMC-HSA's share of funding is unknown at this time. SMC-HSA anticipates higher costs as more staff is needed for system implementation.
55	Electronic Benefits Transfer (EBT) Security	\$65.8M in FY 23-24 and \$10.7M in FY 24-25 to upgrade the security and functionality of EBT cards.	County allocations are pending.
56	CalSAWS	\$355M in FY 23-24 and \$346M for FY 24-25 to support system implementation and maintenance.	Unknown.
Realignment			
	Subject	Governor's January Proposal	Estimated SMC Impact
57	1991 Realignment	Projects FY 23-24 sales tax revenues to be higher than initially anticipated. Sales tax revenue is projected to increase 2.02% in FY 24-25 and VLF revenue is projected to increase 1.06% in FY 24-25.	SMC-HSA projects 1991 realignment revenue to grow by \$1 million from \$32.3M in FY 23-24 to \$33.3M in FY 24-25.

58	2011 Realignment	Sales tax and VLF revenue is projected to increase 2% in FY 24-25.	SMC-HSA projects 2011 realignment revenue to grow by \$532k from \$27.5M in FY 23-24 to \$28M in FY 24-25.
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HOUSING			
	Subject	Governor's January Proposal	Estimated SMC Impact
59	Infill Infrastructure Grant Program (IIG)	Reduces funding for IIG by \$200M.	SMC currently has seven affordable rental housing projects in the development pipeline. Consisting of 657 total units, these projects require a total of \$45.3M in IIG funds to begin construction.
60	Multifamily Housing Program (MHP)	Reduces funding for MHP by \$250M.	SMC currently has four affordable rental housing projects in the development pipeline. Consisting of 286 total units, these projects require a total of \$46.6M in MHP funds to begin construction.
61	Foreclosure Intervention Housing Preservation Program (FHIPP)	Eliminates the FHIPP.	No identified impact.
62	CalHOME	Reduces funding for CalHOME by \$153M.	SMC currently has one affordable homeownership project in the development pipeline. With 18 units total, this project requires \$1.8M in CalHOME funds to begin construction.
63	Veterans Housing and Homelessness Prevention Program (VHHP)	Eliminates the VHHP.	SMC currently has one affordable homeownership project in the development pipeline. With 51 units total, this project requires \$8M in CHHP funds to begin construction.
64	REAP 2.0	Reduces funding for REAP 2.0 by \$300M.	The County supports the Community Planning Collaborative's (CPC) work with 21 Elements, a group that provides technical assistance to all jurisdictions in our County. A decrease in REAP funding may significantly reduce CPC's work with 21 Elements.

PUBLIC SAFETY			
	Subject	Governor's January Proposal	Estimated SMC Impact
Probation			
65	Community Corrections Performance Incentive Grant	Reversion to pre-pandemic funding levels to \$113.6M statewide for county probation departments	Reduces SMC allocation by \$200k. The current gap can be funded by savings from prior years.
66	Post Release Community Supervision (PRCS)	\$4.4M in one-time general funds for supervision under Proposition 57.	Unknown.

Sheriff's Office			
	Subject	Governor's January Proposal	Estimated SMC Impact
67	Standard and Training for Corrections	Continues current STC funding levels at \$20.9M	No anticipated impacts.
68	Firearm Relinquishment Programs	Reduction in \$21M for CalOES and \$20M for Judicial Council firearm relinquishment grant programs.	Unknown.
69	Organized Retail Theft Prevention	Allocates \$119M in funding, and dedicates \$373.5M over four years to bolster local law enforcement efforts to address retail theft.	Unknown.
70	Illicit Drug Programs	Allocates \$21.7M in funding.	Unknown.
71	Victims Services for Domestic Violence	Allocates \$17.7M in funding.	Unknown.
72	Community Public Safety Programs	Allocates \$45.2M in funding.	Unknown.
73	Proposition 47	Estimates \$87.8M in savings due to Prop 47 sentencing reforms.	Unknown.
Public Safety Realignment			
	Subject	Governor's January Proposal	Estimated SMC Impact
74	Juvenile Justice Realignment Block Grant (JJRBG)	\$208.8M in JJRBG to support implementation under JJ realignment (SB 823, 2020).	Unknown.
75	2011 Public Safety Realignment Revenues	Projects positive growth for VLF and sales tax revenues, with corresponding subaccount growth in FY 23-24.	Unknown.
Emergency Response			
	Subject	Governor's January Proposal	Estimated SMC Impact
76	Public Safety Radio Modernization	Increases funding by \$6.4M to continue radio modernization and interoperability with state, local, and federal public safety responders.	Unknown.

OFFICE OF SUSTAINABILITY			
	Subject	Governor's January Proposal	Estimated SMC Impact
Clean Energy			
77	Equitable Building Decarbonization (EBD)	Reduces GF allocations for the program by \$283M and shifts \$87M to the GGRF for the EBD program. Maintains \$639M in funding to the CEC for the program.	PCE is preparing to launch a direct install decarbonization program for low-income homes, SMC impacts are unknown.
Climate Smart Agriculture			
	Subject	Governor's January Proposal	Estimated SMC Impact
78	Healthy Refrigeration Grant Program	Reduces GF allocations for the program by \$8.5M, with \$12M remaining.	Probable impact to edible food recovery programs and reduce the amount of funding available for SB 1383

			compliance, particularly for recovery organizations needing to increase refrigeration capacity to store recovered food.
Coastal Protection			
	Subject	Governor's January Proposal	Estimated SMC Impact
79	Coastal Protection and Adaptation	Reduces GF allocations for the program by \$171.1M, maintaining \$154.9M in previous allocations.	Would likely impact SMC related adaptation and mitigation planning projects related to the Sea Level Rise for County-Owned Assets policy. SMC OOS is piloting policy implementation on sewer replacement projects at Coyote Point.
80	Sea Level Rise	Reduces GF allocations for the program by \$220.9M, maintaining \$333.6M in previous allocations.	Unknown.
81	SB 1 Coastal Planning	Reversion of \$25M in SB 1 funding for grant programs to update Local Coastal Plans that incorporate new data and sea level rise projections.	Unknown.
Community Collaboratives			
	Subject	Governor's January Proposal	Estimated SMC Impact
82	Regional Climate Collaboratives	Reduces GF allocations for the program by \$9.8M, maintaining \$10M in previous allocations.	CBOs will likely be impacted by funding reductions. SMC has submitted an application for emergency preparedness pilot projects along with Santa Clara County.
Transportation			
	Subject	Governor's January Proposal	Estimated SMC Impact
83	Active Transportation Program (ATP)	Reduces funding for ATP by \$200M from the one-time expansion of the program, as well as budgeting delays for previous award cycles.	The reduction in funds will make it more challenging for SMC to compete for statewide grants in a oversubscribed and competitive program.
84	Transit and Intercity Rail Capital Program (TIRCP)	Delay of \$2.2B in funding, and a shift of GGRF dollars to backfill GF reallocations.	No direct County impacts, unknown impacts to transit operators, and transit projects including grade separations.
Waste Reduction			
	Subject	Governor's January Proposal	Estimated SMC Impact
85	California Beverage Container Recycling Fund	Provides a loan of \$125M from the program to the GF, with a one-year repayment deferral of an existing \$25M budgetary loan.	Would likely lower the amount of funding available for the CRV program, however previously unspent funds may be available.
86	Compost Permitting Pilot Program	Reduces funding for the program by \$6.7M in GF dollars, with \$800,000 remaining.	Would make it more difficult for SMC to comply with compost availability requirements outlined in SB 1383, and would likely reduce overall composting capacity.

INFORMATION SERVICES DEPARTMENT (ISD)			
	Subject	Governor's January Proposal	Estimated SMC Impact
87	Middle-Mile Network Connectivity	Includes \$1.5B over two years (\$250M in 2024-25 and \$1.25B in 2025-26) for the California Department of Technology to complete bringing broadband connectivity to unconnected and under-connected communities by 2026.	Funding is not currently slated to help SMC coastal areas improve broadband connectivity.
88	K-12 Broadband Infrastructure Grants	Increases the broadband infrastructure grant program by \$5M in one-time funds to extend the program until 2029 for the most poorly connected schools, local libraries, and telehealth providers for connecting them to high-speed fiber broadband.	SMC will need to develop a long-term sustainable funding model to continue funding the public Wi-Fi program, as Coronavirus Aid and Relief, and Economic Security Act funds have been used in the past to expand high-speed broadband access to several school districts and local libraries.

PUBLIC WORKS			
	Subject	Governor's January Proposal	Estimated SMC Impact
89	Zero Emission Vehicles (ZEVs)	Expenditure reductions, shifts, and delays to various programs including Drayage Trucks and Infrastructure Pilot Project (\$23.5 million), ZEV Manufacturing Grants (\$7.3 million), and Emerging Opportunities (\$7.3 million), ZEV Fueling Infrastructure Grants (\$218.5 million), Clean Trucks, and Buses and Off-Road Equipment (\$71.3 million).	Would make it more difficult to comply with Advanced Clean Fleet requirements.

Emergency Management			
	Subject	Governor's January Proposal	Estimated SMC Impact
90	CalFire prevention	\$82M in reductions to CalFire fire prevention programs, including delayed implementation for AB 617 community air programs to wildfire prevention.	Unknown.
91	Prescribed Burning and Exception Events	\$3.8M in ongoing funds to expand use of the Exceptional Event Rule and extend the Prescribed Burn Reporting and Monitoring Grant Program.	Unknown.
92	Vegetation Management and Fire Resiliency	\$2 million ongoing for the Timber Regulation and Forest Restoration Fund to support forest health and wildfire resiliency activities statewide through the Department of Fish and Wildlife.	Unknown.
93	Conservancy Projects	\$27.7M reduction to state conservancies in high-risk regions, CSAC anticipates these cuts to be focused within foothill, mountain, and coastal communities.	Unknown.
94	Home Hardening	\$12M reduction to community safety pilot projects in select counties for home and community hardening.	Unknown.

Agriculture			
	Subject	Governor's January Proposal	Estimated SMC Impact
95	State Water Efficiency and Enhancement Program (SWEEP)	\$26M in GFs Fund in the current year for the on-farm water efficiency program SWEEP is proposed to be shifted to the GGRF and delayed to FY 24-25.	Unknown.
96	Drought Relief for Small Farmers	Reversion of \$12.9M California Emergency Relief Fund for drought relief to small farms. Maintains \$17M previously allocated to this program.	Unknown.
97	On-Farm Water Use and Agriculture Technical Assistance	\$6M reduction to then California Emergency Relief for on-farm water use and agriculture technical assistance program.	Unknown.
98	Farm to Community Food Hubs Program	\$8.5M reduction to the Farm to Community Food Hubs Program, regaining \$12M previously allocated with no new proposed funding.	Unknown.