

January 31, 2024

Mike Sena
Executive Director
San Mateo County - Sheriff's Department
PO Box 36102
San Francisco, CA 94102-3661

Subject: **Grant Subaward Application Approval**
California Comprehensive School Security Program
Grant Subaward #: SI23 01 0410

Dear Mike Sena:

The California Governor's Office of Emergency Services (Cal OES) has approved your Grant Subaward application in the amount of \$142,333, subject to enactment of applicable State Budget Act. A copy of your approved Grant Subaward is enclosed for your records.

Cal OES will make every effort to process payment requests within 45 days of receipt of your Report of Expenditures & Request for Funds (Cal OES Form 2-201).

This Grant Subaward is subject to the Cal OES Subrecipient Handbook. You are encouraged to read and familiarize yourself with the Cal OES Subrecipient Handbook, which can be viewed on the Cal OES website at www.caloes.ca.gov.

Please contact your Program Specialist Dana Scarlett, at dana.scarlett@caloes.ca.gov with questions.

Sincerely,

Victim Services Grants Processing Unit

cc: Subrecipient's file
Program Specialist

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
GRANT SUBAWARD FACE SHEET

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The California Governor's Office of Emergency Services (Cal OES) hereby makes a Grant Subaward of funds to the following:

- 1. Subrecipient: SAN MATEO COUNTY 1a. UEI#: NN2CZ9SAYTK5
San Mateo County - Sheriff's Department
- 2. Implementing Agency: ~~SAN MATEO COUNTY SHERIFF'S OFFICE~~ 2a. UEI#: NN2CZ9SAYTK5
San Mateo County - Sheriff's Department DS
- 3. Implementing Agency Address: 400 COUNTY CENTER, 3RD FLOOR REDWOOD CITY 94063-1552 1662
(Street) (City) (Zip+4)
- 4. Location of Project: SAN FRANCISCO SAN FRANCISCO 94102+3661
(City) (County) (Zip+4)
- 5. Disaster/Program Title: California Comprehensive School Security Training Program 6. Performance/
Select Budget Period: 10/1/2023 to 9/30/2024
(Start Date) (End Date)
- 7. Indirect Cost Rate: N/A Federally Approved ICR (if applicable): N/A %

| Item Number | Grant Year | Fund Source | A. State | B. Federal | C. Total | D. Cash Match | E. In-Kind Match | F. Total Match | G. Total Cost |
|--------------|----------------|-------------|----------|------------|-----------|---------------|------------------|----------------|---------------|
| 8. | 2023 | SSV0 | | \$142,333 | | | | | \$142,333 |
| 9. | Select | Select | | | | | | | |
| 10. | Select | Select | | | | | | | |
| 11. | Select | Select | | | | | | | |
| 12. | Select | Select | | | | | | | |
| Total | Project | Cost | | \$142,333 | \$142,333 | | | | \$142,333 |

13. Certification - This Grant Subaward consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurances/Certifications. I hereby certify I am vested with the authority to enter into this Grant Subaward, and have the approval of the City/County Financial Officer, City Manager, County Administrator, Governing Board Chair, or other Approving Body. The Subrecipient certifies that all funds received pursuant to this agreement will be spent exclusively on the purposes specified in the Grant Subaward. The Subrecipient accepts this Grant Subaward and agrees to administer the grant project in accordance with the Grant Subaward as well as all applicable state and federal laws, audit requirements, federal program guidelines, and Cal OES policy and program guidance. The Subrecipient further agrees that the allocation of funds may be contingent on the enactment of the State Budget.

14. CA Public Records Act - Grant applications are subject to the California Public Records Act, Government Code section 6250 et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please attach a statement that indicates what portions of the application and the basis for the exemption. Your statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

15. Official Authorized to Sign for Subrecipient:

Name: MIKE SENA Title: EXECUTIVE DIRECTOR
Payment Mailing Address: P.O. BOX 36102 City: SAN FRANCISCO Zip Code+4: 94102-3661
Signature: *Mike Sena* Date: Dec 22, 2023
Mike Sena (Dec 22, 2023 12:45 PST)

16. Federal Employer ID Number: 946000532

(FOR Cal OES USE ONLY)

I hereby certify upon my personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

| | |
|---|---|
| DocuSigned by: <u><i>Mary Rucker</i></u> (Cal OES Director or Designee) | DocuSigned by: <u><i>Heather Carlson</i></u> (Cal OES Director or Designee) |
| (Date) | (Date) |

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ENY: 2023-24 Chapter: 12 SL: 18472
Item: 0690-101-0890 Pgm: 0385
FAIN #: 15PBJA-22-GG-04662-STOP 10/01/22-09/30/25
Fund: Federal Trust Fund AL#: 16.839
Program: California Comprehensive School Security Program
Match Req.: None
Project ID: OES22SSV0000012
SC: 2023-18472 Amount: \$142,333

RECEIVED
By Dana Scarlett at 10:19 am, Jan 03, 2024

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**CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES
SUPPLEMENTAL GRANT SUBAWARD INFORMATION**

1. Cal OES Contact Information Section:

Governor's Office of Emergency Services
Nancy Ward, Director
3650 Schriever Avenue
Mather, CA 95655
(916) 845-8506 (phone)

2. Federal Awarding Agency Section:

| Fund Year | Federal Program Fund / AL# | Federal Awarding Agency | Total Federal Award Amount | Total Local Assistance Amount |
|------------------|-------------------------------------|--------------------------------|-----------------------------------|--------------------------------------|
| 2022 | Bureau Of Justice Assistance/16.839 | Bureau of Justice Assistance | \$2,000,000 | \$2,000,000 |

3. Project Description Section:

- Project Acronym (Please choose from drop down):
California Comprehensive School Security Program (SI)
- Project Description:
California Comprehensive School Security" (CCSS) Program is meant to assist local school districts in identifying and addressing the needs or gaps in school violence prevention and intervention.

4. Research & Development Section:

- Is this Subaward a Research & Development grant?
Yes No



Grant Subaward Budget Pages
Single Fund Source

SI

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| Subrecipient: SAN MATEO COUNTY | Grant Subaward #: 5 123 01 0410 |
|--|--|
| A. Personnel Costs - Line-item description and calculation | Total Amount Allocated |
| N/A | |
| PERSONNEL COSTS CATEGORY TOTAL | |



Grant Subaward Budget Pages
Single Fund Source

| Subrecipient: SAN MATEO COUNTY | Grant Subaward #: S123 01 0410 |
|--|--------------------------------|
| B. Operating Costs - Line-item description and calculation | Total Amount Allocated |
| Training vendor for BTA & Mgmt 2-day class: 10 @ \$10,000/2-day class | \$100,000 |
| Travel costs for NCRIC personnel to host and attend trainings (air, lodging, per diem, etc.) Travel will be throughout the State of California to host the 10 BTA & Mgmt 2-day classes. The training calendar for these classes is still in process. | |
| - Lodging: 24 days @ \$200/day = \$4,800 - Per Diem: 36 days @ \$79/day = \$2,844 - Rental Car: 24 days @ \$50/day = \$1,200 - Air: 2 Roundtrip tickets for 2 @254.50/each = \$1,018 | \$9,862 |
| Laptop computer (1) to be utilized by personnel at off-site trainings | \$3,000 |
| Projectors (3) to be utilized at off-site trainings; 3 x \$785/ea | \$2,355 |
| Training materials/supplies (student training handouts); \$833.33 x | \$10,000 |
| 12mo | \$10,000 |
| Office supplies (copy paper, toner, easels,electric cords, etc.); 12 | \$7,116 |
| mo x \$593 | |
| 5% M&A - Fiduciary procurement fees | |
| OPERATING COSTS CATEGORY TOTAL | \$142,333 |



Grant Subaward Budget Pages
Single Fund Source

SI

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| | | |
|--|--|--|
| Subrecipient: SAN MATEO COUNTY | | Grant Subaward #: 5123 01 0410 |
| C. Equipment Costs - Line-item description and calculation | | Total Amount Allocated |
| N/A | | |
| EQUIPMENT COSTS CATEGORY TOTAL | | |
| Total Project Cost (Must match the Grant Subaward Face Sheet) | | \$142,333 |

Budget Summary Report

SI23 California Comprehensive School Security Program

Subaward#: SI23 01 0410

San Mateo County

Subaward Period: 10/01/23 - 09/30/24

California Comprehensive School Security Program

Latest Request:

A Personnel Services - Salaries/Employee Benefits

| <u>F/S/L</u> | <u>Funding Source</u> | Budget Amount | Paid/Expended | Balance | Pending | Pending Balance |
|--|-----------------------|----------------------|----------------------|----------------|----------------|------------------------|
| F | 22SSV0 | 0 | 0 | 0 | 0 | 0 |
| Total A Personnel Services - Salaries/Employee Benefits | | 0 | 0 | 0 | 0 | 0 |

B. Operating Expenses

| <u>F/S/L</u> | <u>Funding Source</u> | Budget Amount | Paid/Expended | Balance | Pending | Pending Balance |
|------------------------------------|-----------------------|----------------------|----------------------|----------------|----------------|------------------------|
| F | 22SSV0 | 142,333 | 0 | 142,333 | 0 | 142,333 |
| Total B. Operating Expenses | | 142,333 | 0 | 142,333 | 0 | 142,333 |

C. Equipment

| <u>F/S/L</u> | <u>Funding Source</u> | Budget Amount | Paid/Expended | Balance | Pending | Pending Balance |
|---------------------------|-----------------------|----------------------|----------------------|----------------|----------------|------------------------|
| F | 22SSV0 | 0 | 0 | 0 | 0 | 0 |
| Total C. Equipment | | 0 | 0 | 0 | 0 | 0 |

| <u>F/S/L</u> | <u>Funding Source</u> | Budget Amount | Paid/Expended | Balance | Pending | Pending Balance |
|--------------|-----------------------|----------------------|----------------------|----------------|----------------|------------------------|
| Total | | | | | | |

Budget Summary Report

SI23 California Comprehensive School Security Program

Subaward#: SI23 01 0410

San Mateo County

Subaward Period: 10/01/23 - 09/30/24

California Comprehensive School Security Program

Latest Request:

| | <u>Budget Amount</u> | <u>Paid/Expended</u> | <u>Balance</u> | <u>Pending</u> | <u>Pending Balance</u> |
|----------------------------|----------------------|----------------------|----------------|----------------|------------------------|
| Total Local Match: | 0 | 0 | 0 | 0 | 0 |
| Total Funded: | 142,333 | 0 | 142,333 | 0 | 142,333 |
| Total Project Cost: | 142,333 | 0 | 142,333 | 0 | 142,333 |