



Department of Emergency Management

FY 2023-25 Recommended Budget

Don Mattei
June 27, 2023

COUNTY OF SAN MATEO



Department of Emergency Management Mission

To provide a comprehensive emergency management system that effectively coordinates County resources to protect lives, property, and the environment through mitigation, preparedness, response, and recovery from all disasters and hazards that may impact our County.



FY 2023-25 Budget Overview

	FY 2022-23 Revised	FY 2023-24 Recommended	Percent Change	FY 2024-25 Preliminary Recommended
Total Sources	\$2,786,533	\$3,145,302	13%	\$3,055,335
Total Requirements	\$5,132,434	\$5,383,129	5%	\$5,337,699
Net County Cost	\$2,345,901	\$2,237,827	(5%)	\$2,282,364
Total Positions	10.0	10.0	0%	10.0

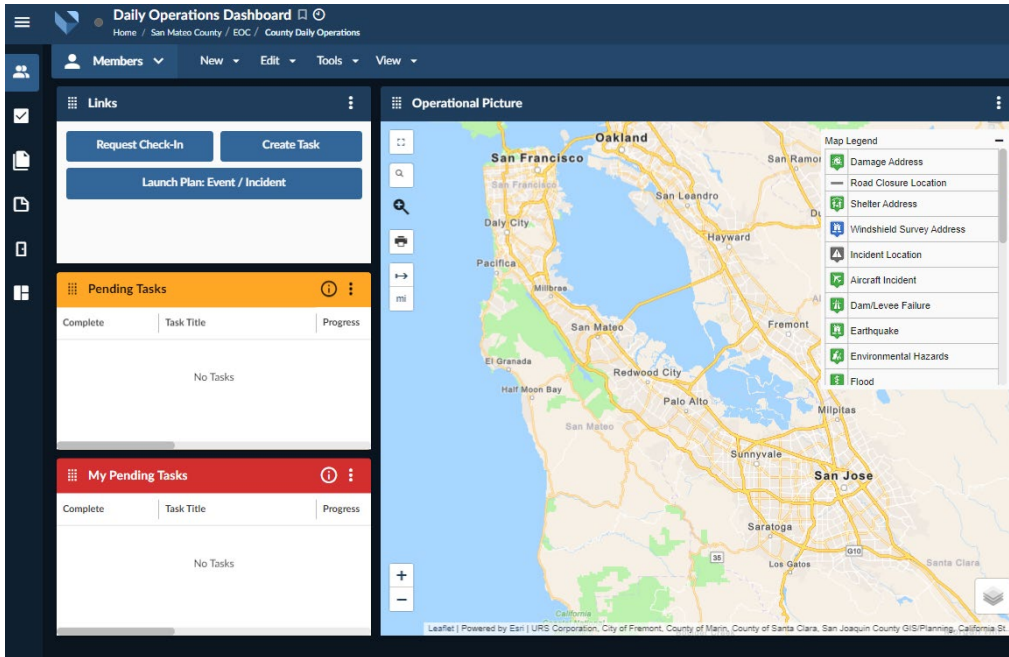


FY 2023-25 Budget Overview

- Growth and balance
- Additional personnel
- Replacement of outdated vehicles
- Measure K funding
 - Coastside coordinator, wildfire preparedness, and evacuation preparedness



PRIORITIES



- EOC staff training and readiness
- Formally develop a County Disaster Service Worker program
- Continuation of Zonehaven, SMC Alert (Rave) and virtual EOC software (VEOCI)
- Re-establishing the County Emergency Response Coordinators meetings

PRIORITIES

- Development of the All-Hazards Evacuation Plan
- Public Preparedness
 - Community outreach events
 - North Fair Oaks Personal Safety Preparedness Day (July 15th, 2023)
 - 19th Annual SMC Disaster Preparedness Day (August 5th, 2023)
 - Establish MOUs with NGOs, CBOs, and Faith-based organization

NORTH FAIR OAKS

**PERSONAL SAFETY
PREPAREDNESS DAY**

SATURDAY, JULY 15
10:00AM - 2:00PM
CASA CIRCULO CULTURAL
3090 MIDDLEFIELD RD, REDWOOD CITY

- **Family-friendly workshops**
- **Exciting safety demonstrations**
- **Discussions with emergency response experts**
- **Classes are in English and Spanish**
- **Food will be provided**
- **All ages welcome**
- **FREE event**



CHALLENGES

- EOC training for County staff
 - Identify 2-year commitment for trained staff
- More outreach needed
 - Social Media
- Infrastructure, communications, and internet access on the Coastside
- Understanding differences in communication between rural and urban areas of the County

DEPARTMENT PERFORMANCE & IMPROVEMENTS

EQUITY:

- Identify and utilize DSWs who are multilingual that can work in the EOC and the field
- SMC Alert is multilingual and sends alerts in three languages
- Participate with local NGOs, CBOs, and nonprofits to understand community needs

PERFORMANCE MEASURES:

- Goal of 310 County staff trained to work in the EOC by FY 2024-25
- Goal of 150,000 registered recipients on SMC Alert by FY 2024-25





EFFICIENCIES

- Emergency Services Council JPA
- Emergency EOC call out lists
 - Creating three teams: A, B, and C
- Finding county employees to participate in EOC and DSW functions
- Awareness of grant funding from both State and Federal sources

C.A.R.E.

- COMMUNITY
 - THRIVE/CBOs
 - Public trainings
 - Identify additional heating and cooling centers for PSPS and other power outages
 - Establish MOUs with the 13 County libraries
 - 2nd Harvest for emergency food distribution services
 - Incorporating DSW employees to report to sheltering locations
- STAFF
 - Team building events



Questions?

